

**FEDERAL TRANSIT ADMINISTRATION GRANT
PROJECT DESCRIPTION / LINE ITEM SUMMARY
INTERFACE CHILDREN & FAMILY SERVICES**

Federal Award Identification Number (FAIN)	CA-2022-061-00
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Budget Activity Line Item: 11.7L.00 - Countywide One-Call / One-Click Mobility Management Program
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
5310 PROJECTS (641-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This project requests \$319,937 for the continuation of the Ventura County One-Call / One-Click mobility management center to be managed by Interface Children & Family Services, the operator of Ventura County's 211 program.

Interface Children & Family Services is not defined as a third-party contractor per the FTA definition, but rather as a nonprofit organization 5310 subrecipient. Interface submitted an application to VCTC for the proposed mobility management program, as part of VCTC's competitive selection process for 5310 projects.

Transportation Development Credits will be used to relieve the local match amount of \$63,987. This project counts toward the 55% 5310 Traditional floor.

PROJECT FUNDING:

Federal Funds (80%):

FY 2020 5310 Oxnard (UZA #60860): \$113,245

FY 2021 5310 Oxnard (UZA #60860): \$58,273

FY 2020 5310 Thousand Oaks (UZA #61440): \$69,371

FY 2021 5310 Thousand Oaks (UZA #61440): \$79,048

Match (20%):

Transportation Development Credits in lieu of local match: \$63,987 (\$22,049 from FY 2020 Oxnard UZA #60860, \$12,255 from FY 2021 Oxnard UZA #60860, \$13,874 from FY 2020 Thousand Oaks UZA #61440, \$15,809 from FY 2021 Thousand Oaks UZA #61440)

Total Project Cost: \$319,937

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$319,937
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$63,987
Adjustment		\$0
Total Eligible Cost		\$319,937

Milestone Name	Est. Completion Date	Description
Start Date	1/3/2022	
End Date	3/31/2023	
Closeout	9/29/2023	

Federal Award Identification Number (FAIN)	CA-2024-147-00
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Budget Activity Line Item: 11.7L.00 - Countywide One-Call / One-Click Mobility Management Program FY23 & FY24

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
5310 PROJECTS (641-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Federal Funds (100%):
 FY24 5310 Oxnard (UZA #60860): \$41,836
 FY23 5310 Thousand Oaks (UZA #61440): \$34,933
 FY24 5310 Thousand Oaks (UZA #61440): \$147,231
 Transportation Development Credits in lieu of 20% non-Federal share: \$44,800
 Total Project Cost: \$224,000

The 20% local share is provided by Transportation Development Credits. Because Transportation Development Credits do not allocate actual money toward project expenses, a 100% federal share is reflected where the credits are applied

This project requests \$224,000 for the continuation of the Ventura County One-Call / One-Click mobility management center to be managed by Interface Children & Family Services, the operator of Ventura County's 211 program.

Interface Children & Family Services is not defined as a third-party contractor per the FTA definition, but rather as a nonprofit organization 5310 subrecipient. Interface submitted an application to VCTC for the proposed mobility management program, as part of VCTCs competitive selection process for 5310 projects. This project counts toward the 55% 5310 Traditional floor.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5310 - Mobility of Sr. & Indv. w/ Disabilities Formula	5310-1A	20513	\$224,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$44,800
Adjustment			\$0
Total Eligible Cost			\$224,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	
End Date	9/30/2026	
CLOSEOUT	12/31/2026	