

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2024/25 Fiscal Year (FY 2025). The funds available in FY 2025 are estimated to be \$567,000 in Section 5310 funds and \$26,153,000 in other funds for the Oxnard UA, \$288,000 in Section 5310 funds and \$10,412,000 in other funds for the Thousand Oaks UA, \$2,570,000 for the Camarillo UA, and \$4,153,000 for the Simi Valley UA, based on anticipated FY 2025 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, December 6, 2024 at the City of Camarillo Library, 4101 Las Posas Road, in Camarillo. The POP is available for public inspection at 751 E. Daily Drive, Suite 420, Camarillo CA 93010, and online at <https://www.goventura.org/work-with-vctc/grant-opportunities/>. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments' Federal Transportation Improvement Program.

FY 2024/25 Federal Transit Program of Projects

| | Total Cost | Federal Share | Local Share & Other |
|--|----------------------------|-----------------------------|----------------------------|
| OXNARD/VENTURA URBANIZED AREA | | | |
| Gold Coast Transit | | | |
| <u>Operating Assistance</u> | | | |
| Operating Assistance (FY 25/26) | \$ 3,500,000 | \$ 1,750,000 | \$ 1,750,000 |
| Late Night Safe Rides (JARC) | \$ 716,322 | \$ 358,161 | \$ 358,161 |
| GCTD On Demand Paratransit to Camarillo | \$ 175,852 | \$ 87,926 | \$ 87,926 |
| Total Operating | <u>\$ 4,392,174</u> | <u>\$ 2,196,087</u> | <u>\$ 2,196,087</u> |
| <u>Capital Assistance</u> | | | |
| Going Green Hydrogen Fuel Transition (CRP) | \$ 2,823,902 | \$ 2,500,000 | \$ 323,902 |
| Rte 23 Ventura Road Demonstration Route (CMAQ) | \$ 1,468,429 | \$ 1,300,000 | \$ 168,429 |
| Preventive Maintenance (FY 25/26) | \$ 2,621,230 | \$ 2,096,984 | \$ 524,246 |
| Operations and Maintenance Facility Debt Service | \$ 742,086 | \$ 593,669 | \$ 148,417 |
| Operations and Maintenance Facility Debt Service (5339) | \$ 802,730 | \$ 642,184 | \$ 160,546 |
| ADA Paratransit Service (FY 25/26) | \$ 1,000,000 | \$ 800,000 | \$ 200,000 |
| Total Capital | <u>\$ 9,458,377</u> | <u>\$ 7,932,837</u> | <u>\$ 1,525,540</u> |
| Total Gold Coast | <u>\$13,850,551</u> | <u>\$ 10,128,924</u> | <u>\$ 3,721,627</u> |
| Ventura County Transportation Commission | | | |
| <u>Operating Assistance</u> | | | |
| VCTC Intercity Operating Assistance (FY 25/26) | \$ 3,560,010 | \$ 1,780,005 | \$ 1,780,005 |
| Total Operating | <u>\$ 3,560,010</u> | <u>\$ 1,780,005</u> | <u>\$ 1,780,005</u> |
| <u>Planning Assistance</u> | | | |
| Bus Service Planning (FY 24/25) | \$ 501,450 | \$ 401,160 | \$ 100,290 |
| Regional Transit Information Center (FY 24/25) | \$ 531,250 | \$ 425,000 | \$ 106,250 |
| Countywide Transit Outreach (FY 24/25) (CMAQ Funds) | \$ 83,000 | \$ 83,000 | \$ - |
| Countywide Transit Outreach (FY 25/26) (CMAQ Funds) | \$ 724,000 | \$ 724,000 | \$ - |
| Total Planning | <u>\$ 1,839,700</u> | <u>\$ 1,633,160</u> | <u>\$ 206,540</u> |
| <u>Capital Assistance</u> | | | |
| Fare Collection/APC Data Management | \$ 456,250 | \$ 365,000 | \$ 91,250 |
| Fare/APC/AVL Equipment | \$ 437,500 | \$ 350,000 | \$ 87,500 |
| VCTC Intercity Rehab / Facility Lease (5339) | \$ 196,932 | \$ 196,932 | \$ - |
| Metrolink Preventive Maintenance (FY 25/26) | \$ 2,769,378 | \$ 2,769,378 | \$ - |
| Metrolink Capital Rehab (FY 25/26) (5337) | \$ 7,976,715 | \$ 7,976,715 | \$ - |
| Total Capital | <u>\$11,836,775</u> | <u>\$ 11,658,025</u> | <u>\$ 178,750</u> |
| Total VCTC | <u>\$17,236,485</u> | <u>\$ 15,071,190</u> | <u>\$ 2,165,295</u> |
| Valley Express | | | |
| <u>Operating Assistance</u> | | | |
| Operating Assistance (FY 25/26) | \$ 1,142,672 | \$ 571,336 | \$ 571,336 |
| Total Operating | <u>\$ 1,142,672</u> | <u>\$ 571,336</u> | <u>\$ 571,336</u> |
| <u>Capital Assistance</u> | | | |
| Preventive Maintenance (FY 25/26) | \$ 476,114 | \$ 380,891 | \$ 95,223 |
| Total Capital | <u>\$ 476,114</u> | <u>\$ 380,891</u> | <u>\$ 95,223</u> |
| Total Valley Express | <u>\$ 1,618,786</u> | <u>\$ 952,227</u> | <u>\$ 666,559</u> |
| TOTAL | <u>\$32,705,821</u> | <u>\$ 26,152,341</u> | <u>\$ 6,553,480</u> |

FY 2024/25 Federal Transit Program of Projects

| | Total Cost | Federal Share | Local Share & Other |
|---|-----------------------|--------------------------|------------------------------------|
| THOUSAND OAKS/MOORPARK URBANIZED AREA | | | |
| Ventura County Transportation Commission | | | |
| <u>Planning Assistance</u> | | | |
| Transit Planning and Prioritization (FY 24/25) | \$ 837,909 | \$ 670,327 | \$ 167,582 |
| Bus Service Planning (FY 24/25) | \$ 186,050 | \$ 148,840 | \$ 37,210 |
| Total Planning | \$ 1,023,959 | \$ 819,167 | \$ 204,792 |
| <u>Capital Assistance</u> | | | |
| VCTC Intercity Preventive Maintenance | \$ 576,754 | \$ 461,403 | \$ 115,351 |
| VCTC Intercity Rehab / Facility Lease (5339) | \$ 102,646 | \$ 82,117 | \$ - |
| Metrolink Preventive Maintenance (FY 25/26) | \$ 1,017,465 | \$ 1,017,465 | \$ - |
| Metrolink Capital Rehab (FY 25/26) (5337) | \$ 2,856,757 | \$ 2,856,757 | \$ - |
| Metrolink Prev Maintenance (FY 25/26) (5337) | \$ 2,713,157 | \$ 2,713,157 | \$ - |
| Total Capital | \$ 7,266,779 | \$ 7,130,899 | \$ 115,351 |
| Total VCTC | \$ 8,290,738 | \$ 7,950,066 | \$ 320,143 |
| City of Thousand Oaks | | | |
| <u>Operating Assistance</u> | | | |
| Operating Assistance | \$ 1,964,368 | \$ 982,184 | \$ 982,184 |
| Total Operating | \$ 1,964,368 | \$ 982,184 | \$ 982,184 |
| <u>Capital Assistance</u> | | | |
| Replacement Bus Wash (5339) | \$ 131,875 | \$ 105,500 | \$ 26,375 |
| EV Charging Infrastructure | | | |
| Microgrid Battery Backup for EV Infrastructure (CRP (STBG)) | \$ 1,154,818 | \$ 1,022,360 | \$ 132,458 |
| | \$ 45,182 | \$ 40,000 | \$ 5,182 |
| Total Capital | \$ 1,331,875 | \$ 1,167,860 | \$ 164,015 |
| Total Thousand Oaks | \$ 3,296,243 | \$ 2,150,044 | \$ 1,146,199 |
| City of Moorpark | | | |
| <u>Operating Assistance</u> | | | |
| Operating Assistance | \$ 180,000 | \$ 90,000 | \$ 90,000 |
| Pilot On-Demand Rideshare Program | \$ 382,580 | \$ 191,290 | \$ 191,290 |
| Total Operating | \$ 562,580 | \$ 281,290 | \$ 281,290 |
| <u>Capital Assistance</u> | | | |
| DAR Capital Contract Cost (5339) | \$ 37,709 | \$ 30,167 | \$ 7,542 |
| Total Capital | \$ 37,709 | \$ 30,167 | \$ 7,542 |
| Total Moorpark | \$ 600,289 | \$ 311,447 | \$ 288,832 |
| TOTAL | \$12,187,270 | \$ 10,411,557 | \$ 1,755,173 |
| CAMARILLO URBANIZED AREA | | | |
| Ventura County Transportation Commission | | | |
| <u>Planning Assistance</u> | | | |
| Transit Planning and Prioritization (FY 24/25) | \$ 399,988 | \$ 319,990 | \$ 79,998 |
| Total VCTC | \$ 399,988 | \$ 319,990 | \$ 79,998 |
| City of Camarillo | | | |
| <u>Planning Assistance</u> | | | |
| Transit Planning | \$ 20,000 | \$ 80,000 | \$ 20,000 |
| Total Planning | \$ 20,000 | \$ 80,000 | \$ 20,000 |
| <u>Operating Assistance</u> | | | |
| Operating Assistance (FY 25/26) | \$ 1,712,952 | \$ 856,476 | \$ 856,476 |
| Metrolink Station Maintenance Operations (FY25/26) | \$ 70,000 | \$ 35,000 | \$ 35,000 |
| Total Operating | \$ 1,782,952 | \$ 891,476 | \$ 891,476 |
| <u>Capital Assistance</u> | | | |
| ADA Paratransit Service (FY 25/26) | \$ 372,979 | \$ 298,383 | \$ 74,596 |
| Bus Preventive Maintenance (FY 25/26) | \$ 1,224,269 | \$ 979,415 | \$ 244,854 |
| Total Capital | \$ 1,597,248 | \$ 1,277,798 | \$ 319,450 |
| Total Camarillo | \$ 3,400,200 | \$ 2,249,274 | \$ 1,230,926 |
| TOTAL | \$ 3,800,187 | \$ 2,569,264 | \$ 1,310,923 |

FY 2024/25 Federal Transit Program of Projects

| | Total Cost | Federal Share | Local Share & Other |
|--|---------------|------------------|------------------------|
| SIMI VALLEY URBANIZED AREA | | | |
| Ventura County Transportation Commission | | | |
| <u>Planning Assistance</u> | | | |
| Transit Planning and Prioritization (FY 24/25) | \$ 718,354 | \$ 574,683 | \$ 143,671 |
| Total VCTC | \$ 718,354 | \$ 574,683 | \$ 143,671 |
| City of Simi Valley | | | |
| <u>Operating Assistance</u> | | | |
| Operating Assistance | \$ 5,418,784 | \$ 2,709,392 | \$ 2,709,392 |
| Total Operating | \$ 5,418,784 | \$ 2,709,392 | \$ 2,709,392 |
| <u>Capital Assistance</u> | | | |
| Non Fixed-Route ADA Paratransit Capital | \$ 456,121 | \$ 364,897 | \$ 91,224 |
| Replace HVAC for Transit Maintenance Facility Server Room (5339) | \$ 50,000 | \$ 40,000 | \$ 10,000 |
| Bus Engine /Transmission Rebuilds for Buses (5339) | \$ 200,000 | \$ 160,000 | \$ 40,000 |
| New Farebox Replacement (5339) | \$ 129,986 | \$ 103,989 | \$ 25,997 |
| Driver Break Room Remodel (5339) | \$ 40,000 | \$ 32,000 | \$ 8,000 |
| Electric Bus Portable Battery Chargers (CRP) | \$ 189,766 | \$ 168,000 | \$ 21,766 |
| Total Capital | \$ 1,065,874 | \$ 868,886 | \$ 175,222 |
| Total Simi Valley | \$ 6,484,658 | \$ 3,578,278 | \$ 2,884,614 |
| TOTAL | \$ 7,203,011 | \$ 4,152,961 | \$ 3,028,284 |
| FY 23/24 SECTION 5310 PROGRAM OF PROJECTS | | | |
| | Total Cost | Federal Share | Local Share & Other |
| OXNARD/VENTURA URBANIZED AREA | | | |
| <u>Planning Assistance</u> | | | |
| Program Administration | \$ 45,967 | \$ 45,967 | \$ - |
| <u>Operating Assistance</u> | | | |
| GCTD Improve On Demand Paratransit GCTD to Camarillo | \$ 186,710 | \$ 93,355 | \$ 93,355 |
| Help Of Ojai Operating Assistance | \$ 73,216 | \$ 36,608 | \$ 36,608 |
| Caregivers Transportation for Low Income Seniors | \$ 34,278 | \$ 34,278 | \$ - |
| Catholic Charities if LA, Inc.- Ventura County Oasis Volunterr Driver Program | \$ 20,000 | \$ 20,000 | \$ - |
| Area Agency on Aging MediRide Program | \$ 203,432 | \$ 101,716 | \$ - |
| <u>Capital Assistance</u> | | | |
| Help of Ojai Replacment Wheelchair Accessible Van | \$ 92,668 | \$ 74,134 | \$ 18,534 |
| GCTD Flexible Services Fleet Vehicle Replacement | \$ 200,000 | \$ 160,000 | \$ 40,000 |
| TOTAL | \$ 856,271 | \$ 566,058 | \$ 188,497 |
| THOUSAND OAKS/MOORPARK URBANIZED AREA | | | |
| <u>Planning Assistance</u> | | | |
| Program Administration | \$ 28,712 | \$ 28,712 | \$ - |
| <u>Operating Assistance</u> | | | |
| Caregivers Transportation for Low Income Seniors | \$ 60,722 | \$ 60,722 | \$ - |
| <u>Capital Assistance</u> | | | |
| City of Thousand Oaks EV DAR Vans | \$ 247,106 | \$ 197,685 | \$ 49,421 |
| TOTAL | \$ 336,540 | \$ 287,119 | \$ 49,421 |