



Item 8

September 18, 2024

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: HEATHER MILLER, PROGRAM MANAGER

SUBJECT: ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA) FISCAL YEAR (FY) 2024/25 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS

RECOMMENDATION:

- Approve the allocation of Fiscal Year 2024/2025 Transportation Development Act (TDA) Article 3 Bike Path Maintenance funds totaling \$249,188 as shown in the attached table "A".

BACKGROUND:

Pursuant to California PUC Section 99233.3, two percent (2%) of Transportation Development Act (TDA) Local Transportation Funds are set aside for planning, constructing and maintaining bicycle and pedestrian facilities. In Ventura County 25% of the TDA Article 3 Bicycle/Pedestrian funds are set aside for maintenance of Class I pathways based upon the proportional share of pathway miles within each jurisdiction. Class I bike paths, also termed shared-use or multi-use paths, are paved right-of-way for exclusive use by bicyclists, pedestrians and those using non-motorized modes of travel. They are physically separated from vehicular traffic and can be constructed in roadway right-of-way or exclusive right-of-way.

The FY 2024/25 Article 3 apportionment for Ventura County is \$996,750 with \$249,188 of that amount available for this cycle's (FY2024/25) maintenance allocation. The remainder of the annual TDA Article 3 Bicycle/Pedestrian funding is allocated on a competitive basis.

DISCUSSION:

This year there is an estimated \$249,188 (25%) of FY 2024/25 Article 3 funds available for distribution to local jurisdictions for Class I Bike Path maintenance. Agencies were asked to review and update the mileage information for their jurisdictions. The attached table "A" provides a breakdown of Class I Bicycle Path mileage reported by each jurisdiction and their recommended proportional share of the FY 2024/25 TDA Article 3 maintenance funds.

The remaining 75% of 2024/25 TDA Article 3 or "competitive" funding of approximately \$750,000, was awarded in March of 2024 as part of the 2024 SCAG CMAQ/STP/CRP call for projects. \$375,000 each was awarded for the City of Ventura's Cabrillo Village Bike Path and the City of Ojai's Phase I Maricopa Bike Parth projects for project cost increases.

ATTACHMENT A

FY 2024-2025 TDA Article 3 Maintenance Funding			
City	Existing Class I Mileage	Class I Maintenance Allocation	% Share
City of Camarillo	4.4	\$11,998	4.81%
City of Fillmore	8.166	\$22,267	8.94%
City of Moorpark	2.4	\$6,544	2.63%
City of Ojai	0.4	\$1,091	0.44%
City of Oxnard	4.74	\$12,925	5.19%
City of Port Hueneme	5.71	\$15,570	6.25%
City of San Buenaventura	33.06	\$90,147	36.18%
City of Santa Paula	1.98	\$5,399	2.17%
City of Simi Valley	13.6	\$37,084	14.88%
City of Thousand Oaks	3.13	\$8,535	3.43%
Ventura County	13.8	\$37,629	15.10%
TOTAL	91.386	\$249,188	100%