



AGENDA

**VENTURA COUNTY TRANSPORTATION COMMISSION (VCTC)
TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)
THURSDAY, September 12, 2013, 1:30 P.M.
Camarillo City Hall
Camarillo**

- Item #1 CALL TO ORDER**
- Item #2 INTRODUCTIONS AND ANNOUNCEMENTS**
- Item #3 PUBLIC COMMENTS**
- Item #4 TRANSCOM MEETING SUMMARY August 8, 2013 – PG.3**
Approve the Summary of the August 8, 2013 TRANSCOM meeting
- Item #5 PROPOSITION 1B TRANSIT CAPITAL SELECTION OF PROJECTS- PG.7**
Recommend approval of the project list in Attachment A, programming \$12,240,000 of Proposition 1B Transit Capital funds and \$8,080,667 Congestion Mitigation and Air Quality funds (CMAQ).
- Item #6 APPROVE 2013/14 PROGRAM OF PROJECTS – PG.11**
Recommend the Commission approve the Program of Projects (POP) for federal transit operating, planning and capital assistance for Fiscal Year (FY) 2013/14.
- Item #7 EAST COUNTY INTERCITY ADA SERVICE – PG.19**
Receive report and discuss follow-up actions regarding East County Intercity ADA service
- Item #8 ADA CERTIFICATION UPDATE – PG.21**
Receive the monthly report on the ADA certification process.
- Item #9 ADJOURN**

**NOTICE: AT 3 PM TRANSCOM MEMBERS ARE INVITED TO ATTEND A
WORKSHOP REGARDING THE UPCOMING VENTURA COUNTY
EVACUATION AND SHELTER EXERCISE**

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Item #4

Meeting Summary

**VENTURA COUNTY TRANSPORTATION COMMISSION (VCTC)
TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)**

**THURSDAY, August 8, 1:30 P.M.
Camarillo City Hall
Camarillo**

Item #1

CALL TO ORDER

Due to a lack of quorum, there was no Call to Order, and no actions could be taken.

Item #2

INTRODUCTIONS AND ANNOUNCEMENTS

The Committee members introduced themselves.

Mike Houser reported on the Thousand Oaks and Moorpark service expansions starting in August. Both Thousand Oaks and Gold Coast have been selected for Caltrans planning grants.

Helene Buchman reported that all of the Gold Coast fareboxes have been installed. She said there are questions regarding the fareboxes backend and she suggested these be addressed by a TRANSCOM subcommittee. Gold Coast is continuing to arrange vendor presentations for alternatives to Trapeze.

Item #3

PUBLIC COMMENTS

None.

Item #4

TRANSCOM MEETING SUMMARY June 13, 2013

No action.

Item #5

**DISCUSSION OF UPCOMING VENTURA COUNTY EVACUATION
AND SHELTER EXERCISE**

Dr. Ramona Armijo of Disaster Preparedness USA led the discussion. The Sheriff's Office of Emergency Services is preparing the exercise which will occur at two venues, CSUCI and Freedom Park. Three work groups have been established, but a transportation work group needs to be recruited. The transportation work group will need to identify goals for the transportation component. They will need to meet once per month, and survey the transportation resources.

CSUCI will be the location for the mass evacuation exercise, involving fire departments and evacuation of dorms. The mass care and shelter exercise will be at Freedom Park.

Mike Houser spoke about Thousand Oaks' plans for a digital transit radio system, which other operators will be able to get on to. Grahame Watts suggested that the Auxiliary Communications Service, an organization of ham radio operators, should be involved. An important issue is the need for buses to continue operating normal transit services, and the difficulty in contacting drivers to come in for emergency assignments. The reliability of fuel for the CNG buses is also a concern.

Grahame said it will be important to be clear on setting limited goals for the exercise. It was suggested that the work group should include every operator, CSUCI, and paratransit representatives such as Arc, HELP of Ojai, and Camarillo Health Care District.

Dr. Armijo said that she would be providing surveys to all of the meeting attendees. There was a general consensus among those present that the first work group meeting could be held in conjunction with the September TRANSCOM.

Item #6

DISCUSSION OF EXTENSION OF AMERICANS WITH DISABILITIES ACT (ADA) CERTIFICATION CONTRACT

There was no report.

Item #7

CMAQ PROJECT MONITORING REPORT

Mike Houser asked that all Committee members provide VCTC staff with any updates or corrections to the report .

Item #8

ADJOURN



TRANSCOM

DATE August 8, 2013

NAME _____

Andrew Mikkelson _____

Ben Cacatian Ben Cacatian**City of Fillmore** (Bert Rapp) _____**Chuck Perkins** _____

Darren Kettle _____

Dave Fleish _____

Debra Solomon _____

Drew Lurie _____

Elizabeth Amador _____

Fernando Castro _____**Andy Santamaria** AS

Gina Summey _____

Gloria Sotelo _____

Grahame Watts GHW**Helene Buchman** Helene Buchman**Jeff Hereford** _____

Joanna Capelle _____

John Quinn _____

Kathy Connell _____

Kerry Forsythe _____

Kimberly Gayle _____

Linda Wright _____

Martin Erickson _____

Mary Travis _____

Matt Gleason _____

Ron Calkins R**Mike Houser** MHMyra Montejano Myra MontejanoPeter DeHaan Peter DeHaan**Roc Pulido** Roc Pulido**Shaun Kroes** _____

Steve Brown _____

Steve Rosenberg _____

Tom Mericle _____

Vic Kamhi _____

Charles Sandlin _____

Jacqui Cervantez Roberts _____

Syed Shdab _____

Stephanie Young _____

Ray Porras Ray Porras

Danny Haws _____

Fabian Gallardo _____

James Hinkamp _____

Jim Moore _____

Leticia Leon _____

Mike Culver _____

Paula Johnson (the ARC) _____

Susan White Wood(AAA) _____

Sue Tatangelo (CHCD) _____

Maria Tello (VCBH) _____

Jesus Galvan (CHCD) _____

Jan Richards (Help) _____

Ann Springer _____

Sue Tatangelo _____

Maria Tello _____

Ramona Armiijo
Valerie WhiteRamona Armiijo
Roadrunner.

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Item # 5

September 12, 2013

**MEMO TO: TRANSIT OPERATORS COMMITTEE
 TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

FROM: STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: PROPOSITION 1B TRANSIT CAPITAL SELECTION OF PROJECTS

RECOMMENDATION:

- Recommend approval of the project list in Attachment A, programming \$12,240,000 of Proposition 1B Transit Capital funds and \$8,080,667 Congestion Mitigation and Air Quality funds (CMAQ).

BACKGROUND:

Proposition 1B, approved by the voters in 2006, includes \$3.6 billion statewide for transit capital projects, to be distributed to transit operators and regional agencies by formula. VCTC's total apportionment is approximately \$39,645,000. The VCTC Transit Investment Study developed a list of recommended transit capital projects to be funded by Proposition 1B, as well as project selection criteria to be used if additional unanticipated funds become available. Much of this list was funded with the help of federal stimulus funds for transit, but some projects were funded with Proposition 1B, leaving an unprogrammed balance of approximately \$29,081,000.

At the October 5, 2012 meeting, the Commission approved \$2,374,000 of bus replacement projects and \$867,000 of rail projects for Transit Capital funding. The Commission also approved reserving \$13,890,000 for future bus replacement projects and the construction phase of the Gold Coast Transit facility. In addition to this, \$150,000 was programmed for the Metrolink Sealed Corridor project at the July 12, 2013 meeting. The remaining balance of Proposition 1B Transit Capital was \$11,800,000.

At the July meeting, the Commission approved a call for projects to use the remaining funds. This call for projects was limited to bus replacement projects due to the limited amount of funds available. As part of the call for projects item, it was explained that CMAQ funds could be used to fund alternative fuel vehicles.

DISCUSSION:

Prior to the due date for proposals, the City of Santa Paula revised their initial request, which had been an approved project on the reserve list. After the adoption of the Heritage Valley Transit Study, the City of Santa Paula increased their request from \$440,000 to \$1,925,000. The original request was deleted from the reserve list, increasing the total available for new projects to \$12,240,000. Transit operators submitted their project proposals to staff in July. The proposals

and recommendations for funding are in Attachment A. All of the projects are recommended for funding except for two Thousand Oaks projects which are not bus replacements. Though the City of Ojai requested two replacement buses, staff recommends that only one bus purchase be funded so that the City will have only one backup bus for each bus in service.

Although it is not a bus replacement project, staff recommends that \$2 million in Proposition 1B funds be approved for a permanent administration building for VISTA and other VCTC functions. As TRANSCOM will recall, the original policy was for two-thirds of Proposition 1B funds to go to bus capital, and one-third to rail capital. However, the bus capital share was increased, and the rail share reduced, because of the large increase in rail funds that came through MAP-21. Staff believes it is appropriate to use \$2 million of the Proposition 1B funds that would have gone to rail towards the cost of a permanent VCTC office since that facility will support regional transit including rail and VISTA. This \$2 million from Proposition 1B would be matched by \$1.5 million in STA funds.

Because CMAQ is being used to fund CNG bus replacement projects, staff also recommends funding of some of the CMAQ shelf list. The CMAQ shelf list was created during the 2012 Mini Call for Projects so that projects would be ready to go in case VCTC was at risk of lapsing funds. These projects are also listed in Attachment A and all of them are recommended for funding except for the East County Connector Service, which will remain on the shelf list for CMAQ funding until the details of the service are worked out. In addition to the shelf list, there are two VCTC projects that are funded with CMAQ every year. VCTC marketing is recommended to receive \$500,000 CMAQ for FY 2014/15. The Countywide Rideshare program is recommended to receive \$443,000 CMAQ for FY 2014/15. In addition to these, staff recommends programming \$285,000 CMAQ for the current year VCTC marketing, because these funds were transferred in a grant to fund two project cost increases which the Commission approved, that required immediate funding in 2013/14. The \$285,000 will be used to replace the transferred funds.

The staff recommendation leaves an unprogrammed balance of \$2,603,522 FY 2013/14 CMAQ funds, which will be carried over to a future Call for Projects. The recommendation programs virtually all of the remaining Proposition 1B Transit Capital funds while still saving enough for the remaining reserve list projects, shown below. At the July meeting, two projects from the reserve list totaling \$2,410,000 were submitted to Caltrans to obtain funding. The remaining projects on the reserve list total \$11,040,000. When these projects are ready for funding, agencies should inform staff so that applications can be submitted to Caltrans.

Title	Agency	Amount
Gold Coast Transit New Admin, Maintenance, and Operations Facility	Gold Coast	\$5,610,000
24 Paratransit Replacement Vehicles	Gold Coast	\$2,630,000
4 Replacement CNG Buses	Simi Valley	\$2,200,000
6 CNG Paratransit Replacement Vans	Simi Valley	\$600,000

TOTAL \$11,040,000

At the September meeting, the Commission approved using \$5 million of STA funds towards a VISTA intercity bus purchase, with the proviso that the \$3 million of Proposition 1B funds would be added contingent on the outcome of this project selection process. The Commission also approved advancing \$3 million in STA funds, contingent on the Proposition 1B funding approval. Staff anticipates recommending that the Commission also advance from STA the \$1,925,000 for the Heritage Valley buses, since there appears to be no other source to pay for the buses should they be delivered prior to the arrival of Proposition 1B funds.

Agency	Project	Amount Requested	Recommended Funding PTMISEA	Recommended Funding CMAQ	Comments
<u>Prop 1B Transit Capital Requests</u>					
VCTC	VISTA Intercity Buses	\$ 3,000,000	\$ 3,000,000		
VCTC	Reserve for office building	\$ 2,000,000	\$ 2,000,000		Funded from PTMISEA originally reserved for rail improvements
Santa Paula	5 large, 10 small buses	\$ 1,925,000	\$ 1,925,000		
Ojai	2 replacement buses	\$ 390,000	\$ 195,000		Recommend 1 bus is needed for current Ojai Transit level of service
T.O.	Replacement CNG transit buses (2)	\$ 1,200,000	\$ 1,200,000		
T.O.	CNG Fueling Station at Transportation Center	\$ 1,000,000	\$ -	\$ -	Duplicate of CMAQ Shelf project. See below.
T.O.	Transportation Center Improvements	\$ 1,000,000	\$ -	\$ -	Duplicate of CMAQ Shelf project. See below.
T.O.	Solar Canopy for MSC Bus Parking	\$ 400,000	\$ -	\$ -	Not a bus replacement
T.O.	Canopy for Fleet Shop	\$ 200,000	\$ -	\$ -	Not a bus replacement
Gold Coast Transit	11 replacement CNG Buses	\$ 6,600,000	\$ 3,560,000	\$ 3,040,000	
<u>CMAQ Shelf List</u>					
Gold Coast Transit	Victoria Ave Corridor Transit Service (3rd year)	\$ 712,667		\$ 712,667	Not eligible for PTMISEA
Simi Valley	4 Replacement Paratransit Vans	\$ 354,120	\$ 354,120		
T.O.	Transportation Center Improvements	\$ 600,000		\$ 600,000	Not eligible for PTMISEA
T.O.	CNG Fuel Station at Transportation Center	\$ 800,000		\$ 800,000	Not eligible for PTMISEA
Port of Hueneme	Shoreside Power	\$ 1,700,000		\$ 1,700,000	Not eligible for PTMISEA
Simi Valley	East County Connector Service	\$ 3,200,000	\$ -	\$ -	Not recommended for funding at this time. Can apply for CMAQ in future year.
<u>Other CMAQ</u>					
VCTC	2014/15 Marketing	\$ 500,000		\$ 500,000	Not eligible for PTMISEA
VCTC	Rideshare	\$ 443,000		\$ 443,000	Not eligible for PTMISEA
VCTC	2013/14 Marketing	\$ 285,000		\$ 285,000	To replenish previous grant funds transferred to expedite other approved CMAQ projects.
		Total Recommended	\$12,234,120	\$ 8,080,667	
		Total Available*	\$12,240,000	\$10,684,189	
		Balance	\$ 5,880	\$ 2,603,522	
*Total Available does not include \$11,040,000 on reserve list.					



Item #6

September 12, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: APPROVE 2013/14 PROGRAM OF PROJECTS

RECOMMENDATION:

- Recommend the Commission approve the Program of Projects (POP) for federal transit operating, planning and capital assistance for Fiscal Year (FY) 2013/14.

BACKGROUND

The Federal Transit Administration (FTA) requires that the public be provided an opportunity to review transit projects proposed to be funded with federal dollars. As the designated recipient of federal transit funds, the VCTC is required to hold a public hearing and adopt a POP which lists projects to be funded with federal funds in each urban areas of Ventura County. Since 2003, VCTC has prepared the POP using separate programs for the Oxnard/Ventura, Thousand Oaks/Moorpark, and Camarillo urbanized areas, as defined by the U.S. Census Bureau. Later, VCTC also began to prepare the POP for Simi Valley based on a decision by Caltrans to delegate to VCTC the Designated Recipient status for Simi Valley.

The proposed FY 2013/14 POP was put together using the same methodology that was first developed for the FY 2003/04 POP, to provide a distribution of revenues and expenses between the four urbanized areas in the County. A draft of this POP was reviewed and approved by TRANSCOM at its June, 2013 meeting, and by the VCTC on July 12, 2013.

DISCUSSION

The attached Program of Projects table shows the recommended projects for each of the urbanized areas. The following is a summary of the changes from the draft version approved by the Committee in June:

CMAQ Projects: The transit CMAQ projects recommended for funding in another item in this agenda have been added to the POP.

Jobs Access / Reverse Commute (JARC) Projects: In December, 2012, TRANSCOM approved projects to receive JARC funds through a competitive selection process, as required by federal law. Attachment B shows the table approved at that time, in which some projects were approved for carryover JARC funds available at that time, and other projects were to be funded in the future with Section 5307 funds, since the new federal transportation authorization, MAP-21, combined the JARC and Section 5307 programs. Since a portion of 5307 funds are now generated using the old JARC formula based on low-income population, TRANSCOM agreed that the POP would set aside that portion of Section 5307 funds for JARC-type projects. Several of the projects

shown in this table have been added to the Final POP for 5307 projects. The JARC-eligible projects from the Attachment B table are as follows:

- RAIN Work Transportation Project: This project is included in the Final POP for 5307 funds. The POP also includes \$56,026 that was not previously funded due to lower than anticipated carryover.
- Simi Valley Route C: The application to Caltrans for small urban JARC carryover funds was approved.
- Arc Work Transportation Project: These funds are not included in the FY 14 POP. Based on Arc's current balance, no additional funding will be needed during FY 14.
- Thousand Oaks Beach Bus: This project received 5307 funds in the FY 13 POP.
- Thousand Oaks Replacement Vans: This project is included in the Final FY 14 POP for 5307 funds.
- Moorpark Civic Center Improvements: The City requested \$163,000 for this project, and given that the Thousand Oaks/Moorpark JARC apportionment is about \$48,000 per year, it is not feasible to fund this project.

New Freedom / Elderly & Disabled Projects: In December, 2012, TRANSCOM also approved projects to receive funds through the New Freedom, and Elderly and Disabled funding programs, which have now been combined under MAP-21, with funds apportioned to large urban areas. The POP shows these funds in a separate section.

The following is a summary of the disposition of eligible projects from Attachment B:

- Arc Vehicles: The application to Caltrans for Section 5310 carryover funds did not rank high enough to be funded. Since the funds for large urban areas are now apportioned to regions, VCTC can fund this project from its apportionment, and it is included in the POP.
- Area Agency on Aging Medi-Ride: At the time the table was approved, Area Agency staff confirmed that the second year of funding should have been included in the "Future 5307" column. This second year of funds is included in the POP for Section 5310 funds.
- Mobility Management: Based on the revised request approved by TRANSCOM at the May, 2013 TRANSCOM meeting, the POP includes \$371,612 for the Mobility Management project, with no local match required.
- HELP Vehicles: As with Arc, this project did not rank high enough to receive Caltrans carryover funds, so it is now included in the POP to receive regional apportionment funds.
- Thousand Oaks/Moorpark Senior Dial-a-Ride: This project is included in the Final POP for Section 5310 funds.
- Moorpark Replacement Dial-a-Ride Vehicles: This project is included in the Final POP for Section 5310 funds.

As the Committee will recall, the estimated available funds are based on the MAP-21 authorized amounts. This authorization is subject to approval of the annual federal budget.

Subsequent to the TRANSCOM meeting, staff will publish the POP for public notice, and will present the POP to the VCTC for Public Hearing and approval at the October 4th meeting.

Program of Projects			
The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2013/14 Fiscal Year (FY 2014). The funds available in FY 2014 (including Section 5310) are estimated to be \$20,316,000 for the Oxnard UA, \$6,780,000 for the Thousand Oaks UA, \$3,222,000 for the Camarillo UA, and \$2,822,000 for the Simi Valley UA, based on anticipated FY 2014 funds, prior year carry-over funds, and discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, October 4, 2013, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.			
Final FY 2013/14 Federal Transit Program of Projects			
	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Victoria Corridor Service 3 rd Yr	\$805,000	\$712,667	\$92,333
(CMAQ Funds)			
Operating Assistance	\$2,000,000	\$1,000,000	\$1,000,000
			\$1,092,333
	\$2,805,000	\$1,712,667	
<u>Planning Assistance</u>			
Transit Service Administration	\$50,000	\$40,000	\$10,000
& Support			
Marketing & Passenger	\$50,000	\$40,000	\$10,000
Awareness Activities	\$100,000	\$80,000	\$20,000
<u>Capital Assistance</u>			
Preventive Maintenance	\$1,875,741	\$1,500,593	\$375,148
Business Systems Upgrade	\$375,000	\$300,000	\$75,000
Service Vehicles	\$25,000	\$20,000	\$5,000
11 Replacement Buses	\$6,600,000	\$4,400,000	\$2,160,000
(CMAQ Funds)			
ADA Paratransit Service	\$951,958	\$761,566	\$190,392
	\$9,827,699	\$7,022,159	\$2,805,540
Total Gold Coast	\$12,732,698	\$8,814,826	\$3,917,872
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
County Human Services Work	\$170,996	\$85,498	\$85,498
Transportation	\$170,996	\$85,498	\$85,498
<u>Planning Assistance</u>			
Transit Planning and	\$573,750	\$459,000	\$114,750
Programming (FY 14/15)			
Transit Information Center (FY	\$325,000	\$260,000	\$65,000
14/15)			
Fare Collection/Passenger	\$346,250	\$277,000	\$69,250
Counting Data			
Management (FY			
14/15)			
Elderly/Disabled	\$165,000	\$132,000	\$33,000
Planning/Eval. (FY 14/15)			

Transit Marketing (FY 13/14)(CMAQ Funds)	\$285,000	\$285,000	-
Transit Marketing (FY 14/15)(CMAQ Funds)	\$500,000	\$500,000	-
VISTA Planning (FY 13/14)	\$100,000	\$80,000	\$20,000
VISTA Planning (FY 14/15)	\$563,750	\$451,000	\$112,750
	\$2,858,750	\$2,444,000	\$414,750
<u>Capital Assistance</u>			
VISTA Capital Leases (FY 12/13)(Sec 5339)	\$312,500	\$250,000	\$62,500
VISTA Maintenance/Leases (FY 14/15)	\$567,489	\$453,991	\$113,498
VISTA Maint/Leases (FY 14/15)(Sec 5339)	\$818,659	\$654,927	\$163,732
Fare Collection Equipment	\$87,500	\$70,000	\$17,500
Ridership Monitoring	\$150,000	\$120,000	\$30,000
Equipment			
Next Bus Upgrade for Bus	\$93,750	\$75,000	\$18,750
Stop Signage			
(Transit Enhancement Funds)			
Metrolink Capital Rehabilitation (FY 14/15)	\$1,432,411	\$1,432,411	-
Metrolink Capital Rehabilitation (FY 13/14)	\$318,464	\$318,464	-
(Section 5337 Rail Good Repair)			
Metrolink Capital Rehabilitation (FY 14/15)	\$4,073,921	\$4,073,921	-
(Section 5337 Rail Good Repair)			
	\$7,854,724	\$7,448,744	\$405,980
Total VCTC	\$10,884,470	\$9,978,242	\$906,228
Heritage Valley Transit			
<u>Operating Assistance</u>			
Operating Assistance (FY 14/15)	\$324,146	\$162,073	\$162,072
	\$324,146	\$162,073	\$162,073
TOTAL	\$24,112,310	\$19,040,639	\$5,071,671
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Capital Assistance</u>			
VISTA Maintenance/Leases (FY 14/15)	\$568,146	\$454,517	\$113,629
VISTA Maint/Leases (FY 14/15)(Sec 5339)	\$310,074	\$248,059	\$62,015
Metrolink Capital Rehabilitation (FY 14/15)	\$869,714	\$869,714	-
Metrolink Capital Rehabilitation (FY 13/14)	\$175,537	\$175,537	-
(Section 5337 Rail Good Repair)			

(FY 14/15)	Metrolink Capital Rehabilitation	\$2,703,079	\$2,703,079	-
	(Section 5337 Rail			
Good Repair)				
	Next Bus Upgrade for Bus	\$37,500	\$30,000	\$7,500
Stop Signage				
	(Transit Enhancement			
Funds)				
	ADA East County Service	\$125,000	\$100,000	\$25,000
	Heritage Valley Operating	\$763,644	\$381,822	\$381,822
Assistance				
	Gold Coast Transit Access	\$223,043	\$178,434	\$44,609
ADA Service				
	Total VCTC	\$5,775,737	\$5,141,162	\$634,575
City of Thousand Oaks				
	<u>Planning Assistance</u>			
	Transit Marketing	\$50,000	\$40,000	\$10,000
	Transit Planning	\$200,000	\$160,000	\$40,000
		\$250,000	\$200,000	\$50,000
	<u>Capital Assistance</u>			
	Transit Vehicle Maintenance	\$475,000	\$380,000	\$95,000
Maintenance	Transit Facilities & Bus Stops	\$87,500	\$70,000	\$17,500
	Transit Vehicle Capital Leases	\$125,000	\$100,000	\$25,000
and Software	Transit Technology Upgrades	\$119,000	\$105,351	\$13,649
	Replacement Vanpool Vans	\$85,000	\$68,000	\$17,000
	Bus Stop Enhancements	\$25,000	\$20,000	\$5,000
	(Transit Enhancement			
Funds)				
		\$916,500	\$743,351	\$173,149
	Total Thousand Oaks	\$1,166,500	\$943,351	\$223,149
City of Moorpark				
	<u>Operating Assistance</u>			
	Operating Assistance	\$304,000	\$51,200	\$252,800
		\$304,000	\$51,200	\$252,800
	<u>Capital Assistance</u>			
	Vehicle / Camera Capital	\$137,500	\$110,000	\$27,500
Maintenance				
	Dial-a-Ride Capital Leases /	\$45,000	\$36,000	\$9,000
Capital Maint.				
		\$182,500	\$146,000	\$36,500
	Total Moorpark	\$486,500	\$197,200	\$289,300
	TOTAL	\$7,124,737	\$6,230,513	\$894,224
CAMARILLO URBANIZED AREA				
Ventura County Transportation Commission				
	<u>Capital Assistance</u>			
	VISTA Capital Leases (FY	\$194,768	\$155,814	\$38,954
14/15)(Sec 5339)				
	ADA East County Service	\$112,500	\$90,000	\$22,500
	Total VCTC	\$307,268	\$245,814	\$61,454
City of Camarillo				
	<u>Planning Assistance</u>			
	Transit Planning	\$31,250	\$25,000	\$6,250
		\$31,250	\$25,000	\$6,250
	<u>Operating Assistance</u>			

Operating Asst	Camarillo Area Transit	\$1,150,000	\$575,000	\$575,000
		\$1,150,000	\$575,000	\$575,000
	<u>Capital Assistance</u>			
Capital Maint.	Camarillo Rail Station / Bus	\$368,750	\$295,000	\$73,750
Undercrossing Design	Rail Station Pedestrian	\$250,000	\$250,000	-
Charging Equipment	Camarillo Rail Station	\$5,000	\$5,000	-
Bus	One Expansion Dial-a-Ride	\$115,625	\$92,500	\$23,125
Bus	One Replacement Dial-a-Ride	\$115,625	\$92,500	\$23,125
		\$855,000	\$735,000	\$120,000
	Total Camarillo	\$2,036,250	\$1,335,000	\$701,250
	TOTAL	\$2,343,518	\$1,580,814	\$762,704

SIMI VALLEY URBANIZED AREA

Ventura County Transportation Commission

	<u>Capital Assistance</u>			
14/15)(Sec 5339)	VISTA Capital Leases (FY	\$367,540	\$294,032	\$73,508
	Total VCTC	\$367,540	\$294,032	\$73,508

City of Simi Valley

	<u>Operating Assistance</u>			
Assistance	Simi Valley Transit Operating	\$3,624,800	\$1,576,368	\$2,048,432
		\$3,624,800	\$1,576,368	\$2,048,432
	<u>Capital Assistance</u>			
	Bus Preventive Maintenance	\$364,500	\$291,600	\$72,900
	Preventive Maintenance	\$435,400	\$348,300	\$87,100
	Non Fixed-Route ADA	\$1,278,800	\$282,200	\$996,600
Paratransit Capital	Dispatch Software	\$36,900	\$29,500	\$7,400
		\$2,115,600	\$951,600	\$1,164,000
	Total Simi Valley	\$5,740,400	\$2,527,968	\$3,212,432
	TOTAL	\$6,107,940	\$2,822,000	\$3,285,940

FY 2013/14 Section 5310 Program of Projects

		Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA				
	<u>Operating Assistance</u>			
Working Seniors	County Area Agency on Aging Transp. Assistance for	\$16,187	\$10,775	\$5,412
	County Area Agency on Aging	\$96,283	\$61,352	\$34,931

MediRide				
		\$112,470	\$72,127	\$40,343
	<u>Capital Assistance</u>			
	2 Replacement Van for Arc	\$90,000	\$72,000	\$18,000
Ventura County	1 Replacement Van for HELP	\$60,000	\$48,000	\$12,000
of Ojai	Mobility Management through	\$264,103	\$264,103	0
	Mobility Management			
Partners		\$414,103	\$384,103	\$30,000
	Total	\$526,573	\$456,230	\$70,343
THOUSAND OAKS/MOORPARK URBANIZED AREA				
	<u>Operating Assistance</u>			
	Thousand Oaks/Moorpark	\$34,375	\$27,500	\$6,845
Senior DAR	County Area Agency on Aging			
	Transp. Assistance for	\$60,594	\$38,611	\$21,983
Working Seniors		\$94,969	\$66,111	\$28,828
	<u>Capital Assistance</u>			
	1 Replacement Van for Arc	\$45,000	\$36,000	\$9,000
Ventura County	2 Repl. Moorpark Dial-a-Ride	\$137,500	\$110,000	\$27,500
Vehicles	Mobility Management through	\$107,509	\$107,509	-
	Mobility Management			
Partners		\$290,009	\$253,509	\$36,500
	Total	\$384,978	\$319,620	\$65,328

TABLE FROM DECEMBER 2012 TRANSCOM

ATTACHMENT B

	Large Urban Carryover Funds				Apply to Caltrans		Future 5307 Funding
	Oxnard 5316	TO 5316	Oxnard 5317	TO 5317	Sec 5310	Small Urban	
RAIN (Year 1)	\$ 44,163	\$ 15,837					\$ 29,472
RAIN (Year 2)	\$ 30,528						
Arc vehicles					\$ 108,000		
AAA Medi-Ride			\$ 99,963				
AAA Transportation Assistance			\$ 10,775				
Simi Valley Transit Rte C						\$ 98,213	
MMP			\$ 74,139	\$ 21,605			\$ 491,240
Moorpark DAR Vehicles					\$ 110,000		
Gold Coast Route 20	\$ 409,595						
HELP of Ojai Replacement Van					\$ 48,000		
TO/MP Senior DAR (Year 1)				\$ 28,173			\$ 27,500
TO Passes				\$ 20,000			
TO Free Rides				\$ 30,000			
Arc Service (Year 1)	\$ 54,771			\$ 13,737			\$ 29,305
Arc Service (Year 2)	\$ 39,203						
TO/MP TT		\$ 10,000					
TO/MP Shuttle		\$ 20,000					
TO Beach Bus							\$ 10,000
TO Repl Vans							\$ 68,000
TO Rideshare Ops		\$ 15,000					
Moorpark Civic Center Improvements							\$ 163,000



Item #7

September 12, 2013

MEMO TO: TRANSIT OPERATORS COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: EAST COUNTY INTERCITY ADA SERVICE

RECOMMENDATION:

- Receive report and discuss follow-up actions regarding East County Intercity ADA service

BACKGROUND:

Since 1999 the VCTC has programmed Federal Transit (FTA) Section 5307 funds to support inter-jurisdictional paratransit connections for persons having Americans with Disabilities (ADA) certifications. While not a transit service required under the ADA, the need for the service was identified in several of the VCTC annual Unmet Transit Needs processes and in the 1997 VCTC Paratransit Ad Hoc Committee report to the Commission. The service provides a process which allows persons with ADA certifications to travel through the County with only one phone call and one relatively low fare payment. Since Gold Coast Access is a single paratransit service providing trips throughout the Gold Coast Service area, thus addressing most of the trips in the west county, the service connecting the transit service areas has been known as the "East County Intercity ADA Service." One of the agencies providing trips as part of this service is the Camarillo Health Care District (CHCD), which provides the intercity trips for ADA cardholders originating within the District, charging the standard distance-based ADA intercity fare.

DISCUSSION:

On May 24th, the CHCD staff notified VCTC that it would stop providing its portion of the service, and no longer accept program funds from VCTC. There were subsequent discussions between VCTC, Gold Coast Transit, and the East County jurisdictions regarding the potential for other agencies taking over the service being eliminated by CHCD. CHCD publicly noticed the elimination of the service and approved it at its Board meeting held August 27th, with the termination date to be no later than October 31st. At this time, staffs of Camarillo and Thousand Oaks and the County are discussing various alternative service arrangements. The County Public Works Agency will be submitting a request to the City of Camarillo to provide service to the unincorporated areas previously served by CHCD, and the City Council is tentatively scheduled to consider this request at a study session September 11th. Staff will provide an update on this situation at the meeting. It is possible that the East County MOU currently under development

will lead to changes in the future, so the arrangements currently being made for East County Intercity ADA Service might be only temporary.

Should the ADA service be discontinued for some trips, an issue may be triggered regarding the use of Transportation Development Act (TDA) funds for streets and roads, since one of the VCTC Unmet Needs findings is that existing transit services be substantially maintained.



Item #8

September 12, 2013

MEMO TO: TRANSIT OPERATORS COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: ADA CERTIFICATION UPDATE

RECOMMENDATION:

- Receive report.

BACKGROUND:

Mike Culver, MMP Director of Operations for the ADA Certification Program will present a report on ADA Certifications, including the most recent statistics.