



AGENDA

TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

Thursday, March 20, 2014, 9:00 a.m.

Camarillo City Hall, Administrative Conference Room

601 Carmen Drive, Camarillo, CA

Item #1 **CALL TO ORDER**

Item #2 **PUBLIC COMMENTS**

Item #3 **APPROVAL OF FEBRUARY 20, 2014 MEETING MINUTES – PG. 3**

Item #4 **CALTRANS LOCAL ASSISTANCE UPDATES**

Receive updates from Caltrans Local Assistance Staff.

Item #5 **REVISION TO CAMARILLO STP FUNDS – PG. 5**

Approve shifting \$500,000 in Surface Transportation Program (STP) from the Camarillo Adolfo Road Repaving project to the Santa Rosa Road Widening.

Item #6 **ROUTE 101 FINAL PROJECT STUDY REPORT – PG. 6**

Continued discussion of the final Project Study Report prepared by Caltrans.

Item#7 **ATP REGIONAL GUIDELINES – PG. 7**

Approve scoring methodology for the Ventura County share of Active Transportation Program (ATP) funds.

Item#8 **STATUS OF FEDERAL STP AND CMAQ PROJECTS – PG. 9**

Receive information on status and obligation date of projects, with further clarification from Caltrans on the obligation schedule and submittal requirements.

Item #9 **FUTURE AGENDA ITEMS**

Periodic Highway Construction Updates

Regional Transportation Funding & Planning

Congestion Management Program Updates

Caltrans Office Bulletin Updates: Toll Credit Usage, Lump Sum and Pro rata

Highway Monitoring Cameras Demonstration Project

Route 1-Rerouting to Rice Avenue, Oxnard

Bicycle Wayfinding Project

VCTC/CTC Programming Procedures Revision

Item #10

ADJORN

**MINUTES OF THE
VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
February 20, 2014**

Item # 1 Call to Order

Vice Chair Tom Mericle of Ventura called the meeting to order at 9:05 a.m. The following people were present:

Robert Wong	Caltrans
John Liu	Caltrans
Morris Zarbi	Caltrans
Bill Golubics	Camarillo
Thang Tran	Camarillo
Dave Klotzle	Moorpark
Jason Samonte	Oxnard
Brian Yanez	Santa Paula
Kamran Panah	Simi Valley
Tom Mericle	Ventura
Ben Cacatian	VCAPCD
Howard DeLeon	VC Public Works
Peter De Haan	VCTC
Stephanie Young	VCTC
Kara Elam	VCTC
Claire Johnson-Winegar	Gold Coast Transit
Mohammed Hasan	Hasan Consultants
Carlos Hernandez	COH & Associates

Item # 2 Public Comments

None

Item # 3 Approval of January 16, 2014 Minutes

Brian Yanez of Santa Paula moved to approve January 16, 2014 minutes. Jason Samonte of Oxnard seconded the motion and it passed unanimously.

Item # 4 Caltrans Local Assistance Updates

Robert Wong of Caltrans gave updates on the following:

- The Southern California Local Assistance Management (SCLAM) Meeting is scheduled for April 3 and the deadline to submit Agenda items is Friday, February 21.
- Carrie Bowen of Caltrans is currently the acting District 7 Director, and plans to work with local agencies regarding State Smart Transportation Initiative (SSTI) reporting.
- Caltrans is still researching Level of Service (LOS) ratings for each of the four alternatives in its Route 101 Final Project Study Report (PSR).

Item # 5 ICE (Intersection Control Evaluation) and Innovative Access Strategies

John Liu of Caltrans (District 6 Deputy Director) presented this item, which included PowerPoint information and discussion on intersection and interchange treatments, including Roundabouts (RBT), Diverging Diamond Interchanges (DDI), Restricted / Relocated Left Turn Concepts and Pedestrian Hybrid Beacons. Ken Hatai of Caltrans is the ICE Coordinator for District 7 and the point of contact for changing traffic control.

Item # 6 Route 101 Final Project Study Report

Peter De Haan of VCTC presented this item, which is a continuance of discussion from TTAC's February Meeting. Staff and Caltrans are further evaluating the PSR conclusions, therefore, no additional findings were presented to TTAC. Staff will place a Consent item on the March VCTC Agenda, requesting additional time for TTAC to complete a thorough review of the Route 101 PSR. Analysis and emphasis should be placed on potential benefits of Auxiliary Lanes. Peter De Haan of VCTC also mentioned that Caltrans should attend March VCTC Meeting, to address LOS conflicts between Auxiliary Lanes and HOV Lanes alternatives in the PSR, further mentioning that continued discussion will occur at March TTAC meeting and TTAC should have completed analysis and be ready to present findings to the Commission at the VCTC Meeting in either April or May.

Item # 7 Active Transportation Program (ATP) Update

Stephanie Young of VCTC presented this item. This was a receive and file item, no action was recommended or requested of TTAC. On March 20, the California Transportation Commission (CTC) is scheduled to adopt draft guidelines for the ATP, with March 21 being the call for projects, which will be competitively awarded by the CTC. Staff will notify TTAC when the final ATP draft guidelines are available. Stephanie Young of VCTC provided additional information on distribution, eligibility, matching requirements, scoring and scheduling, additionally identifying two Transportation Enhancement (TE) Projects that should be eligible for ATP funding: Santa Paula Tenth Street Improvements and Omer Reins Bike Trail Restoration. VCTC Consulting firm COH & Associates is available to work with both cities in preparing applications to submit to the CTC.

Item # 8 Status of Federal STP, CMAQ, and TE Projects

Stephanie Young of VCTC presented this item. Spreadsheets were sent to agencies to update. There are no funds at risk of lapsing this fiscal year.

Item # 9 Statewide Local Roads and Needs Assessment

Peter De Haan of VCTC presented this item. This was a receive and file item, no action was recommended or requested of TTAC. The Project Manager for Statewide Needs Assessments sent staff a letter, asking for assistance in reaching out to local jurisdictions, to collectively request responses to the survey from jurisdictions that had not responded to a 2012 survey. The response deadline is March 31.

Item # 10 Future Agenda Items

The Route 101 Final Project Study Report discussion will continue at the March meeting and CTC Guidelines as well as ATP Clarification will occur at the April meeting.

Item # 11 Meeting adjourned at 10:28 a.m.



Item #5

March 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: REVISION TO CAMARILLO STP FUNDS

RECOMMENDATION:

- Approve shifting \$500,000 in Surface Transportation Program (STP) from the Camarillo Adolfo Road Repaving project to the Santa Rosa Road Widening.

BACKGROUND:

The Adolfo Road Repaving project in the City of Camarillo was awarded \$500,000 in STP funds in the 2012 Call for Projects. The City of Camarillo received \$1,870,277 in STP funds from the SAFETEA-LU Call for Projects for the Santa Rosa Road Widening. Due to cost increases in construction of the project, the city would like to shift the \$500,000 STP from the Adolfo Road Repaving project to the Santa Rosa Road Widening. Adolfo Road would be funded with local funds instead.



Item #6

March 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: ROUTE 101 PROJECT STUDY REPORT

RECOMMENDATION:

- Discuss Caltrans Route 101 Project Study Report.

BACKGROUND:

At the January meeting the Commission requested that TTAC analyze and evaluate the Route 101 PSR prepared by Caltrans and present a report on the possible alternatives for Ventura County based on technical and fiscal realities within each alternative, including recommendation of future studies that need to occur to move the project forward. Specifically, the Board wanted to consider the benefits of auxiliary lanes relative to the other alternatives, since auxiliary lanes were projected to achieve a 2035 LOS of D-F0, at a cost of approximately \$130 million.

Caltrans has further reviewed the analysis of the PSR and has concluded that the LOS comparisons are valid when taking into account the limited scope of the PSR analysis given that the purpose of the PSR is not to facilitate selection between alternatives. The Caltrans staff that performed the traffic analysis believe that either the non-standard HOV lane alternative or the auxiliary lane alternative will result in saturated traffic conditions in twenty years, although the auxiliary lanes could be slightly superior. A better scenario would be implementation of both a HOV lane and auxiliary lanes. It must also be noted that the auxiliary lane alternative does not bring an improvement within Thousand Oaks since Thousand Oaks already has auxiliary lanes at all locations. Caltrans traffic staff is completing a more detailed analysis which is expected to be posted for TTAC review by the morning of Tuesday, March 18th, at <http://www.goventura.org/?q=meetings/ttac/current>. Caltrans staff are planning to be present at TTAC to discuss the LOS analysis.

VCTC will also need to consider alternatives for moving the Route 101 improvements forward. VCTC has approved the programming of \$14 million for the project environmental document in FY17/18, and CTC staff has supported VCTC's nomination, with CTC approval scheduled for today. Assuming the environmental clearance requires 3-4 years, the project PS&E could begin around 21/22 or 22/23, and construction a few years later. However, based on the projected STP and STIP funding, there could be a significant amount of apportionments built up by 21/22 so, if the project development work could somehow be started sooner, there is the possibility that a phase of the construction could begin as early as 21/22.



Item #7

March 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: ACTIVE TRANSPORTATION PROGRAM REGIONAL GUIDELINES

RECOMMENDATION:

- Recommend approval of scoring methodology for the Ventura County share of Active Transportation Program funds.

BACKGROUND:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and by Assembly Bill 101 (Chapter 354, Statutes of 2013) to fund projects that increase and promote bike and pedestrian trips. The California Transportation Commission (CTC) has drafted guidelines for the 2014 ATP. This initial call for projects includes three years of apportionments (FY 2012/13 through FY 15/16) to be allocated over two years (FY 14/15 and 15/16). The draft guidelines are scheduled to be adopted by the CTC today, March 20, 2014, and can be found online at:

<http://www.catc.ca.gov/programs/ATP.htm>

Per the guidelines, agencies will apply to Caltrans for funding from the statewide portion of ATP funds by May 21, 2014. Project applications that are not selected for funding by Caltrans will be passed on to SCAG and the other Metropolitan Planning Organizations (MPOs).

SCAG REGIONAL PROGRAM PROJECT SELECTION

Each MPO receives ATP funds to distribute to its region in addition to the funds available statewide. The Southern California Association of Governments (SCAG), in consultation with VCTC and the county transportation commissions in the SCAG region, must ensure that the SCAG MPO funds apportioned to the region are distributed in a geographically equitable manner and that they are consistent with adopted local and regional plans. SCAG must also ensure that 25% of the total funds in the region benefit disadvantaged communities. In order to meet these standards, SCAG has proposed regional guidelines which will allow each of the transportation commissions to score projects in their respective regions for consistency with adopted plans.

The process for project selection will be as follows:

- Projects selected for the regional program must be submitted as part of the statewide Call for Projects conducted by Caltrans between March 21 and May 21.
- Projects not selected for the statewide program will be considered for funding in the SCAG program.
- Each county will have the ability to modify preliminary scores by adding up to 10 points to projects that are consistent with local and regional plans within each county, as adopted by the respective county transportation commission.
- There will be two funding categories for the projects in the SCAG regional program: 1.) Planning, which includes the development of active transportation plans in disadvantaged communities and non-infrastructure projects, and 2.) Implementation, which may include the planning, design, and construction of facilities and/or non-infrastructure projects.
- No less than 95% of the total SCAG funds will be awarded to Implementation Projects. If the total request in the Planning Category is less than 5% of the total regional funds, or if applications in this category fail to meet minimum requirements, then the remaining funds will be allocated to implementation projects. Geographic equity will be considered in this category as well but will not follow a strict dollar per capita formula.
- VCTC will receive SCAG funds in the amount proportionate to the population within Ventura County, which is equal to approximately \$1,983,000 total for this round of funding.
- SCAG will retain the authority to modify the preliminary recommended project list in order to ensure 25% of the total regional program is dedicated to projects benefitting disadvantaged communities. The final recommended project list will be reviewed by the CEOs, Caltrans and CTC staff to make any final adjustments and achieve consensus prior to submitting the Regional Program of Projects to SCAG's Regional Council as well as each respective County's Board for approval prior to submission to the CTC.

VCTC SCORING FOR PLAN CONSISTENCY

VCTC is responsible for scoring the projects from within Ventura County for their consistency with plans adopted by local and regional governments within the county. In this first round of funding, there is an emphasis on projects that are ready to go, so staff proposes the following methodology for assigning points:

- 10 points for projects that have been approved by the VCTC in a prior Call for Projects, and,
- 0 points for projects that have not been approved by the VCTC in a prior Call for Projects.

This would give an advantage projects that were previously approved for Transportation Enhancement (TE) funds, to be funded, since there is no longer a TE program due to the passage of MAP-21. These scoring criteria would only apply for this first round of funding. Whereas this year's ATP program focuses on projects that are ready to go, the 2015 ATP, which will be adopted next year, will cover four years of programming (FY 15/16, 16/17, 17/18, and 18/19) instead of two.



Item #8

March 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: STATUS OF FEDERAL STP AND CMAQ PROJECTS

RECOMMENDATION:

- Provide information on status and obligation date of projects.

DISCUSSION:

This item was brought to the TTAC at the last meeting because a schedule of all upcoming project obligations for FY 13/14 is due to Caltrans in April. Many projects were not updated and were reported as having planned obligation dates that took place in the past. If these projects were to be obligated soon, requests for authorization (RFA) would have had to been submitted already, but no paperwork has been received yet by Caltrans. It is important that VCTC have an accurate schedule of STP and CMAQ fund obligations to ensure that the FTIP includes all of the projects which are ready-to-go and to manage the county's Obligational Authority.

Projects scheduled to be obligated this fiscal year are shown in Attachment A. The tables showing the status of all incomplete STP and CMAQ projects are in Attachment B. At the meeting, staff asks that each agency give an oral report on the status of each of their CMAQ and STP projects in Attachment B. Please note that the obligation date shown in the tables is the anticipated date of FHWA issuing the E-76, not the date that the agency is ready to submit the authorization request. Highlighted fields are those that were updated last month. Bold font indicates staff comments. Projects have been sorted by lead agency for your convenience.

CMAQ Obligation Schedule						
<u>Unobligated Balance (as of 3/1/2014)</u>			\$11,237,771			
<u>Allocation (estimate)</u>			\$8,321,872			
<u>Total</u>			\$19,559,643			
<u>FY13/14</u>						
Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	Deadlines
Arneill/Dunnigan Traffic Signal	Camarillo	VEN130106	Apr-14	\$200,000		
Calleguas Creek Bike Trail Ph III	Camarillo	VEN110105	Apr-14	\$360,000	In design	
Calleguas Creek Bike Trail Ph IV	Camarillo	VEN110106	Apr-14	\$300,000	Design	
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Apr-14	\$102,975	Completion expected 2014.	
Oxnard Boulevard Bike Path (at Gonzales)	Oxnard	VEN120424	Apr-14	\$7,000		
Ventura Blvd Sidewalk CON	Oxnard	VEN120403	Apr-14	\$846,346	RFA to be submitted 8/2013	
Rose Ave Sidewalk CON	Oxnard	VEN120402	Apr-14	\$401,555	Auth for PE rec'd 11/2012	
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	VEN110304	Apr-14	\$44,265	Preparing RFA	
Hwy 126 Bike Gap Closure PE	S.B. Ventura	VEN031230	Apr-14	\$88,530	Preparing RFA	
Sheridan Way/Ventura River Bike Trail ROW	S.B. Ventura	VEN110304	Apr-14	\$177,060	Preparing RFA	
Bike Trail in Railroad ROW	Santa Paula	VEN111102	Apr-14	\$1,110,000	RFA submitted	
Rideshare	VCTC	VEN93017	Apr-14	\$443,000	Preparing RFA	
Hwy 126 Bike Path Gap Closure	S.B. Ventura	VEN031230	Jul-14	\$743,652		
Bike facilities for NECSP	Oxnard	VEN130101	Aug-14	\$643,896	PES 2014	
C Street Bike Facilities	Oxnard	VEN130102	Aug-14	\$306,075	PES 2014	
West LA Ave Bike Lanes CON	Simi Valley	VEN120417	Aug-14	\$2,080,455	Design; RW Cert by 5/2014	
Total to be Obligated by 10/1/2014				\$7,854,809		
Potential Lapse (AB1012)				\$0		
Balance				\$11,704,834		

STP Project Schedule					
Unobligated Balance (as of 3/1/14)				\$9,658,069	
FY 13/14 Allocation (Estimate)				\$9,885,986	
Total				\$19,544,055	
Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amou	Current Project Status
Rice Corridor Bridge PE	Oxnard	Apr-14	07-VEN120801	\$1,760,000	
Pavement Rehab Various Streets	Camarillo	Apr-14	07-VEN54032	\$500,000	Design in progress. PES/CE submitted.
Pancho Rd Improvements	Camarillo	Apr-14	07-VEN130105	\$1,500,000	Design in progress. PES/CE submitted
Rose Ave Resurfacing	Oxnard	Apr-14	07-VEN54032	\$2,596,026	PES needed.
Sta Rosa Rd Widening Upland/Woodcrk	Camarillo	Apr-14	07-VEN040502	\$1,310,277	RFA submittal for R/W acquisition pending PES/CE
Pavement Rehab	Moorpark	Apr-14	07-VEN54032	\$637,416	PES needed.
Madera Rd Widening	Simi Valley	May-14	07-VEN120103	\$885,300	PES approved, R/W Cert in
Erringer Rd at Cochran Right Turn Lane	Simi Valley	May-14	07-VEN120604	\$575,445	ROW Cert and RFA submitted to Caltrans
Madera Rd Widening	Simi Valley	May-14	07-VEN121201	\$531,180	R/W Cert to be submitted in
Route 118 - Moorpark to e/o Spring	Moorpark	Jun-14	07-VEN34089	\$796,770	Design and ROW acquisition in progress
Total Obligations by 10/1/2014				\$11,092,414	
Potential Lapse (AB1012)				\$0	
Balance				\$8,451,641	

CMAQ Project Obligations as of 3/1/2014

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Calleguas Creek Bike Trail Ph II (Adolfo to South side of US-101)	Camarillo	SAFETEA-LU	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 1,758,306	\$ -	CON underway; completion expected 7/2013	Has this been closed out?
Calleguas Cr Bike Ph II Toll Credit	Camarillo	2010 Mini-Call	07-VEN050403	\$ 191,225	7/13/2011	\$189,423	\$ 1,802	CON underway; completion expected 7/2013	Closeout
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 54,000	1/11/2012	\$54,000	\$ -	Under design	PES 7/2013
Arneill Rd/Dunnigan St Traffic Signal	Camarillo	2012 Mini-Call	07-VEN130106 5393(033)	\$ 250,000	4/9/2013	\$ 50,000	\$ 200,000	RFQ being processed	Will balance be obligated in FY13/14?
Calleguas Creek Bike Trail Ph III	Camarillo	2010 Mini-Call	07-VEN110105	\$ 360,000	Apr-14		\$ 360,000	Under design; PES 7/2013	Please correct obligation date
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 300,000	Apr-14		\$ 300,000	Under design. PES 7/2013	Please correct obligation date
Santa Clara Bike Lanes Central/118	County	2010 Mini-Call	07-VEN110303	\$ 60,000	6/28/2011	\$ 60,000	\$ -	60k for PE only. E-76 rec'd.	1st invoice
Hueneme Rd Bike Lanes	County	2012 Mini-Call	07-VEN120416 5952(164)	\$ 168,000	3/12/2013	168,000	\$ -	CON completed	close out
Santa Clara Bike Lanes Central/118	County	2010 Mini-Call	07-VEN110303 5952(155)	\$ 1,030,000	8/2/2013	1,030,000	\$ -	CON underway. To be completed 4/30/14. Includes \$120K from Rancho Camulos	1st invoice; closeout
Las Posas Rd Bike Lanes	County	2012 Mini-Call	07-VEN130103	\$ 243,000	Nov-14		\$ 243,000	In Design phase. CON to be completed by 1/2015. Includes \$13K from Rancho Camulos	PES 5/2014, RFA 10/2014.
Multi-modal Shoreside Power Project	County	2012 Mini-Call	07-VEN120422	\$ 1,700,000			\$ 1,700,000		
Main Street Intermodal Center	Fillmore	TEA-21	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	\$ -		
Pole Creek Undercrossing	Fillmore	SAFETEA-LU	07-VEN051401	\$ 664,906			\$ 664,906	Delayed	
Pole Creek Bike Path Toll Credit	Fillmore	2010 Mini-Call	07-VEN051401	\$ 77,724			\$ 77,724	Delayed	
Moorpark Metrolink Station Entrance	Moorpark	2010 Mini-Call	07-VEN031218 5436(016)	\$ 449,450	1/5/2012	\$ 449,205	\$ 245	Completion expected 2014	

CMAQ Project Obligations as of 3/1/2014

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Bike/Pedestrian/Equestrian Trail	Ojai	TEA-21	07-VEN54164 07-VEN130601	\$ 105,100	7/17/2004	\$ 2,125	\$ 102,975	Completion expected 2014; TCM substitution and reprogrammed as VEN130601 - Fox Canyon Barranca Bike Bridge	Complete?
Bike/Ped Oxnard & 5th	Oxnard	TEA-21	07-VEN990317	\$ 960,000	9/12/2001	\$ 960,000	\$ -	ROW Cert 11/26/12. Completion expected 2013	Project to be dropped from 2013 TIP.
Ventura Blvd Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120403 5129(078)	\$ 67,000	11/6/2012	67,000	\$ -		
Rose Ave Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120402 5129(079)	\$ 33,000	11/6/2012	33,000	\$ -		
Citywide Sidewalk Survey	Oxnard	2012 Mini-Call	07-VEN120802 5129(081)	\$ 177,060	12/20/12	177,000	\$ 60	PE authorized 12/20/2012	1st invoice
Transportation Demand Management	Oxnard	2012 Mini-Call	07-VEN120406 5129(076)	\$ 132,795	7/1/2013	132,795	\$ -	E-76 received	1st invoice
Oxnard Blvd Bike/Ped Path from Gonzales	Oxnard	SAFETEA-LU	07-VEN120424 5129(029)	\$ 341,000	7/23/2013	334,000	\$ 7,000	E-76 received	1st invoice
Ventura Blvd Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120403	\$ 846,346	Apr-14		\$ 846,346	RFA for CON 8/2013	Please correct obligation date
Rose Ave Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120402	\$ 401,555	Apr-14		\$ 401,555	RFA for CON 1/2014	Please correct obligation date
Bike Facilities for NECSP	Oxnard	2012 Mini-Call	07-VEN130101	\$ 643,896	Aug-14		\$ 643,896	PES 2014	Please correct obligation date
C Street Bike Facilities	Oxnard	2012 Mini-Call	07-VEN130102	\$ 306,075	Aug-14		\$ 306,075	PES 2014	Please correct obligation date
Oxnard Blvd Bike/Ped Path	Oxnard	SAFETEA-LU	07-VEN990317	\$ 2,105,530			\$ 2,105,530	\$341 transferred to Gonzales segment VEN120424	Project to be dropped from 2013 TIP.
SR 126 Bike Path	S.B. Ventura	TEA-21	07-VEN990320	\$ 632,500	7/1/2011	\$ 632,500	\$ -	Plant establishment	
Hwy 126 Harmon Barranca Bike Path	S.B. Ventura	2010 Mini-Call	07-VEN031229 5026(038)	\$ 1,215,553	7/1/2011	\$ 574,377	\$ 641,176	Plant establishment	
Sheridan Wy/Ventura River Bike Trail PE	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 44,265	Apr-14		\$ 44,265	Preparing RFA	Please correct obligation date
Hwy 126 Bike Path Gap Closure PE	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 88,530	Apr-14		\$ 88,530	Preparing RFA	Please correct obligation date
Sheridan Wy/Ventura River Bike Trail ROW	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 177,060	Apr-14		\$ 177,060	Preparing RFA	Please correct obligation date

CMAQ Project Obligations as of 3/1/2014

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Hwy 126 Bike Path Gap Closure ROW	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 53,118	Apr-14		\$ 53,118	Waiting for design to begin	Please correct obligation date
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 743,652	Apr-14		\$ 743,652	Waiting for design to be completed	Please correct obligation date
Bike Trail in Railroad ROW	Santa Paula	2010 Mini-Call	07-VEN111102	\$ 1,110,000	Apr-14		\$ 1,110,000		Please correct obligation date
West L.A. Ave Widening for Bike Lanes	Simi Valley	SAFETEA-LU	07-VEN051201	\$ 1,878,000	7/11/2011	\$ 1,814,000	\$ 64,000	CON completed	Closeout 3/2014
West L.A. Bike Lane Toll Credit	Simi Valley	2010 Mini-Call	07-VEN051201	\$ 172,056	7/11/2011	\$ 172,056	\$ -	CON completed	Closeout 3/2014
West LA Ave Bike Lanes PE	Simi Valley	2012 Mini-Call	07-VEN120417 5405(080)	\$ 132,795	6/27/2013	\$ 132,795	\$ -	Design in progress.	First Invoice 3/2014
West LA Ave Bike Lanes CON	Simi Valley	2012 Mini-Call	07-VEN120417 5405(080)	\$ 2,080,455	Aug-14		\$ 2,080,455	Design in progress.	RW Cert by 5/2014
Lynn Road Traffic Signal Coordination	T.O.	SAFETEA-LU	07-VEN056403	\$ 400,000	2/29/2008	\$ 393,242	\$ 6,758	CON Completed 2/2012	Has this been closed out?
Erbes Rd Improvements	T.O.	2012 Mini-Call	07-VEN110308 5392(048)	\$ 4,262,430	8/31/2012	\$ 4,200,000	\$ 62,430	CON award 3/2013. Rec'd surplus CMAQ Nov 2013. 50% complete. Project is underfunded by approx \$500;. CON completion anticipated 12/14	
Lynn Road Bike Lanes	T.O.	SAFETEA-LU	07-VEN090503 5392(050)	\$ 655,000	11/8/2012	665,000	\$ (10,000)	Substantially complete	Closeout 6/2014
Hillcrest Drive Bike Path	T.O.	SAFETEA-LU	07-VEN056407	\$ 250,000	Aug-16		\$ 250,000	Design underway; PSE 6/2015	
La Conchita Ped UC Design	VCTC	SAFETEA-LU	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	\$ 32,000	Incorporated Into Hwy 101 HOV lane project	
Rideshare Programs	VCTC	2013 Mini-Call	07-VEN93017	\$ 1,180,864	May-14		\$ 1,180,864	Preparing RFA	RFA 4/2014
*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.									

Approved STP Program - Obligated Projects as of 3/1/14

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected Obligation (E-76)	Obligated Amount*	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
					Date				
Route 101/ Central Landscaping Enhancement	Camarillo	SAFETEA- LU	07-VEN050404	\$33,000	1/11/2012	\$33,000	\$0	Design expected to be complete 6/14	
Adolfo Road Intersection Toll Credit	Camarillo	2010 Mini- Call	07-VEN050402 5393(022)	\$135,002	3/6/2012	\$80,333	\$54,669	CON Complete	Closeout?
Sta Rosa Rd @ Adolfo Intsect Mod CON	Camarillo	SAFETEA- LU	07-VEN050402 5393(022)	\$997,735	3/6/2012	\$641,105	\$356,630	CON Complete	Closeout?
Ponderosa Dr Landscaping Toll Credit	Camarillo	2010 Mini- Call	07-VEN110305	\$52,390	8/31/2012	\$52,390	\$0	CON underway; completion expected 2/2014	Has this been completed?
Ponderosa Dr Landscaping	Camarillo	SAFETEA- LU	07-VEN110305	\$403,172	8/31/2012	\$403,172	\$0	CON underway; completion expected 2/2014	Has this been completed?
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	SAFETEA- LU	07-VEN040502 5393(026)	\$1,870,277	4/3/2013	\$560,000	\$1,310,277	ROW underway	ROW Cert 12/2013; RFA 1/2014
Pavement Rehab Various Streets	Camarillo	2012 Mini- Call	07-VEN54032	\$500,000	Dec-13		\$500,000	Under design; PES 6/2013	Please update Obligation Date
Pancho Rd Improvements	Camarillo	2012 Mini- Call	07-VEN130105	\$1,500,000	Dec-13		\$1,500,000	Under design; PES 6/2013	Please update Obligation Date
Sta Rosa Rd @ Adolfo Intsect Mod ROW	Camarillo	SAFETEA- LU	07-VEN050402	\$44,265	Jan-14		\$44,265	Shift fr 101/PV	Please update Obligation Date
Etting Rd Pavement Rehab	County	2012 Mini- Call	07-VEN54032	\$360,000	3/6/2013	\$360,000	\$0	CON completed	Has this been closed out?
Kanan Rd Pavement Rehab	County	2012 Mini- Call	07-VEN54032	\$648,000	3/6/2013	\$648,000	\$0	CON completed	Has this been closed out?
Hueneme Rd Pavement Rehab	County	2012 Mini- Call	07-VEN54032	\$800,000	3/6/2013	\$800,000	\$0	CON completed	Has this been closed out?
Rice Ave at Wooley Rd Improvements	County	2012 Mini- Call	07-VEN121006 5952(165)	\$200,000	5/13/2013	\$167,985	\$32,015	CON underway. To be completed by 3/30/14	1st invoice
Pleasant Valley Bike Lanes	County	2012 Mini- Call	07-VEN130401 5952(166)	\$360,000	8/8/2013	\$360,000	\$0	CON to begin 2/28/14. To be completed by 6/30/14.	
Pleasant Valley at East 5th St Improvements	County	2012 Mini- Call	07-VEN130104	\$1,760,000	11/13/2013	\$220,000	\$1,540,000	\$335K from PV/Sturgis transferred as Toll Credits for PE phase. E-76 for PE rec'd 11/13/13. CON expected 8/2017	Consultant has been hired to do a scoping study. PES submittal by 11/30/14. RW by 1/15/15.
Traffic Signal 23 / River St	Fillmore	SAFETEA- LU	07-VEN031225	\$120,000	11/5/2007	\$120,000	\$0	Not yet closed out.	Closeout
Central Avenue Intersection Improve	Fillmore	SAFETEA- LU	07-VEN93017	\$600,000	11/5/2007	\$600,000	\$0	Not complete.	Closeout
Street Overlay CON	Fillmore	2010 Mini- Call	07-VEN54032	\$267,410	12/16/2013	\$267,410	\$0	includes toll credits; CON projected Dec 2013	
Pavement Rehab	Moorpark	2012 Mini- Call	07-VEN54032	\$637,416	Mar-14		\$637,416	PES needed	Please update Obligation Date
Route 118 - Moorpark to e/o Spring	Moorpark	SAFETEA- LU	07-VEN031219	\$796,770	Jun-14		\$796,770	ROW acquisition req'd prior to RFA	RFA
Route 23 Widening High/Third	Moorpark	SAFETEA- LU	07-VEN051213	\$1,500,000	Dec-14		\$1,500,000	ROW acquisition req'd prior to RFA	RFA

Approved STP Program - Obligated Projects as of 3/1/14

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
Road Resurfacing	Ojai	2012 Mini- Call	07-VEN54032 5251(023)	\$354,120	9/17/2013	\$354,000	\$120	Out to bid on 11/7/13.	
Fulton Street Extension Toll Credit	Ojai	2010 Mini- Call	07-VEN010203	\$54,037			\$54,037		
Street Overlay/Resurfacing/Rehab	Oxnard	SAFETEA- LU Local	07-VEN54032	\$3,031,487	8/23/2011	\$3,031,487	\$0		
Victoria Avenue Improvements	Oxnard	2010 Mini- Call	07-VEN110112	\$58,873	12/13/2011	\$58,873	\$0		
E. Ventura Blvd Improvements	Oxnard	SAFETEA- LU	07-VEN053403	\$248,000	11/2/2012	\$248,000	\$0		
Ventura Blvd Improvements	Oxnard	2010 Mini- Call	07-VEN053403 5129(067)	\$3,279,697	11/2/2012	\$1,431,543	\$1,848,154	CON began July 2012	
Del Norte Road Rehabilitation	Oxnard	SAFETEA- LU	07-VEN54032	\$532,600	11/16/2012	\$532,600	\$0	Con from Demo./Huen; ROW Cert expected 12/2012	
Del Norte Road Rehabilitation	Oxnard	2010 Mini- Call	07-VEN54032	\$929,612	11/16/2012	\$929,612	\$0		
Hueneme Road Widening	Oxnard	2010 Mini- Call	07-VEN34094 5129(048)	\$824,628	5/20/2013	\$824,628	\$0		Has this been completed?
Victoria Avenue Improvements CON	Oxnard	2010 Mini- Call	07-VEN110112 5129(073)	\$914,957	8/21/2013	\$914,957	\$0	In design; CON delayed to FY14/15	
Rice Corridor Bridge PE	Oxnard	2012 Mini- Call	07-VEN120801	\$1,760,000	Nov-13		\$1,760,000		Please update Obligation Date
Rose Ave Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	\$2,596,026	Dec-13		\$2,596,026	PE needed. \$433,050 transferred from Ventura Blvd Project.	Please update Obligation Date
Del Norte Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF			\$2,688,479		RFA submitted
Fifth St Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF			\$1,062,360		
California Street / 101 Off Ramp	S.B. Ventura	2010 Mini- Call	07-VEN010202	\$750,000	8/31/2012	\$750,000	\$0	PAED	
Street Rehabilitation	Simi Valley	2012 Mini- Call	07-VEN54032 5405(070)	\$3,629,730	10/10/2012	\$3,629,730	\$0	Construction Completed	Retention money is being released
Erringer Rd at Cochran Right Turn Lane	Simi Valley	2012 Mini- Call	07-VEN120604	\$575,445	May-14		\$575,445	ROW Cert and RFA submitted to Caltrans	Construction to start in Sept 2014
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	2012 Mini- Call	07-VEN120103	\$885,300	May-14		\$885,300	PES approved, R/W Cert in process	RFA to be submitted in March 2014
Madera Rd Widening between Simi Village and LA Ave	Simi Valley	2012 Mini- Call	07-VEN121201	\$531,180	May-14		\$531,180		R/W Cert to be submitted in March
Wendy Drive / 101 Toll Credit	T.O.	2010 Mini- Call	07-VEN056406	\$658,945	8/25/2011	\$654,477	\$4,468	Cost savings transferred to Erbes Rd	
Wendy Drive / 101 Improvement	T.O.	2010 Mini- Call	07-VEN056406	\$4,999,100	8/25/2011	\$4,718,541	\$280,559	Cost savings transferred to Erbes Rd	

Approved STP Program - Obligated Projects as of 3/1/14

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
Erbes Road Improvements	T.O.	2012 Mini- Call	07-VEN110308 5392(048)	\$285,027	7/8/2013	\$285,000	\$27	\$285K STP transferred from Wendy Dr cost savings (3/1/13); also CMAQ funded; NTP May 6, 2013. Project is 50% complete. Underfunded by approx \$500k. CON completion anticipated 12/2014.	
Metal Canopy at Maintenance Facility	T.O.	2012 Mini- Call	07-VEN120418	SHELF				\$300,000	
Countywide Transit Study	VCTC	SAFETEA- LU	07-VEN34348	\$200,000		\$200,000	\$0	Agreement underway	
Highway Investment Study	VCTC	2012 Mini- Call	07-VEN120415	\$500,000			\$500,000		

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.