



AGENDA

TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

Thursday, February 20, 2014, 9:00 a.m.

Camarillo City Hall, Administrative Conference Room

601 Carmen Drive, Camarillo, CA

- | | |
|-----------------|---|
| Item #1 | CALL TO ORDER |
| Item #2 | PUBLIC COMMENTS |
| Item #3 | APPROVAL OF JANUARY 16, 2014 MEETING MINUTES – PG. 3 |
| Item #4 | CALTRANS LOCAL ASSISTANCE UPDATES

Receive update from Caltrans Local Assistance Staff. |
| Item #5 | ICE (INTERSECTION CONTROL EVALUATION) AND INNOVATIVE ACCESS STRATEGIES – PG. 7

Receive briefing from Caltrans on updated policy and processes for evaluation and selection of Intersection Control strategies |
| Item #6 | ROUTE 101 PROJECT STUDY REPORT – PG. 8

Discuss review status of the Caltrans Route 101 Project Study Report. |
| Item #7 | ACTIVE TRANSPORTATION PROGRAM (ATP) UPDATE – PG. 9

Receive and file. |
| Item#8 | STATUS OF FEDERAL STP, CMAQ, AND TE PROJECTS – PG. 14

Receive updated project schedules. |
| Item#9 | STATEWIDE LOCAL ROADS AND NEEDS ASSESSMENT – PG. 15

Receive and file. |
| Item #10 | FUTURE AGENDA ITEMS

Congestion Management Program Updates |

Periodic Highway Construction Updates

Regional Transportation Funding & Planning

VCTC/CTC Programming Procedures Revision

Bicycle Wayfinding Project

Highway Monitoring Cameras Demonstration Project

Route 1-Rerouting to Rice Avenue, Oxnard

Item #12

ADJORN

**MINUTES OF THE
VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

January 16, 2014

Item # 1 Call to Order

Chair David Fleisch called the meeting to order at 9:09am. The following people were present:

Robert Wong	Caltrans
Ken Matsuoka	Camarillo
Thang Tran	Camarillo
Dave Klotzle	Moorpark
Jason Samonte	Oxnard
Will Berg	Port Hueneme
Brian Yanez	Santa Paula
Kamran Panah	Simi Valley
Cliff Finely	Thousand Oaks
Tom Mericle	Ventura
Ben Emami	Ventura County
David Fleisch	Ventura County
Ben Cacatian	VCAPCD
Peter De Haan	VCTC
Steve DeGeorge	VCTC
Stephanie Young	VCTC
Kara Elam	VCTC
Steve Offerman	Supervisor Steve Bennett's Office

Item # 2 Public Comments

Peter De Haan of VCTC introduced Kara Elam of VCTC, as newly hired Administrative Assistant to Programming and Transit Directors.

Item # 3 Approval of November 21, 2013 Minutes

Brian Yanez of Santa Paula moved to approve November 21, 2013 minutes. Ken Matsuoka of Camarillo seconded the motion and it passed unanimously. There are no December 2013 minutes to approve due to that TTAC meeting being cancelled.

Item # 4 Elections of TTAC Chair and Vice Chair

Tom Mericle of Ventura made the motion to nominate Ken Matsuoka of Camarillo as 2014 Committee Chair. Brian Yanez of Santa Paula made the motion to nominate Tom Mericle of Ventura as 2014 Vice Chair. No other nominations were made. A voice vote was taken and passed unanimously.

Item # 5 Caltrans Local Assistance Updates

Robert Wong of Caltrans gave updates on the following:

- Caltrans Headquarters will hold a general meeting in Thousand Oaks on January 30, 2014 (venue/time TBD). Local agencies are welcome to send one or two representatives.

- The distribution of CMAQ Grant from County of Mariposa is unknown, the final decision to be determined at CTC January Meeting.
- Southern California Local Assistance Meeting (SCLAM) for first quarter is scheduled for April 12, 2014 in District 7. Agencies are encouraged to submit Agenda Items to Caltrans directly *(attached)*.
- Caltrans now accepting submissions for the 2014 Excellence in Transportation Awards *(attached)*.

Item # 6 2014 TTAC Schedule

Cliff Finley of Thousand Oaks moved to approve the proposed 2014 meeting schedule. David Fleisch of Ventura County seconded the motion and it passed unanimously.

Item # 7 Route 101 Final Project Study Report

Peter De Haan of VCTC presented this item, including Caltrans PowerPoint presentation of the finalized Project Study Report-Project Design Support (PSR-PDS). At the January 2014 VCTC Meeting, the Commission requested that TTAC analyze and evaluate the PSR-PDS and present (as early as March) a report on possible alternatives for Ventura County based on technical and fiscal realities within each alternative and within each local jurisdiction, including recommendation of future studies that need to occur in order to move the project forward. Peter De Haan of VCTC noted the PSR-PDS was based on conceptual reporting (Transportation Concept Report), no modeling data was required and asked TTAC to review Caltrans PSR dated October 4, 2013 (uploaded on VCTC website) in addition to review of the PSR-PDS. David Fleisch of Ventura County advised that the lack of modeling data should be considered while reviewing the PSR-PDS, in addition to weighing the LOS assumptions, the technical realities of each alternative and where auxiliary lanes would factor in relative to HOV lanes. Tom Mericle of Ventura expressed the importance of analyzing environmental impacts based on jurisdiction and consulting City Managers in terms of funding the project as it progresses.

This Item will appear on future Agenda's for further review and discussion. The following motion was made by Tom Mericle of Ventura and seconded by David Fleisch of Ventura County, passing unanimously:

- That TTAC, and local jurisdictions, review the Caltrans PSR-PDS, including PSR dated October 4, 2013, and provide comments for discussion, at February's TTAC meeting.
- That TTAC, at February's Meeting, identify subcommittee members that will present the report to the Commission, as early as March.

Item # 8 City of Ventura California Street Pedestrian Improvements Funding

Peter De Haan of VCTC presented this item. The staff recommendation was to approve \$137,000 in CMAQ funds for the City of Ventura Sheridan Way Bike Path and Route 126 Bike Path projects, in lieu of local match committed by the City, contingent on the City awarding the California Street Pedestrian Improvement Project (deadline is April 2014) and shifting the \$137,000 in local match funds to that project. There was discussion on the remaining shortfall in funding, in that since a portion of the project is to provide a safety guardrail to include pedestrian enhancements, it was requested of Caltrans to fund the difference on the basis of state highway safety. Cliff Finley (Thousand Oaks) moved to approve the recommendation. Tom Mericle (Ventura) seconded the motion and it passed unanimously.

Item # 9 Bike Wayfinding Project

Steve DeGeorge of VCTC presented this item. The staff recommendation was to support VCTC bicycle wayfinding project. There was discussion on the need for input from a TTAC subcommittee, local jurisdictions and community bicycling organizations in identifying county wide right/left bicycle pathways, and common signage. David Fleisch of Ventura County mentioned that funding for common signage should include installation and maintenance. Steve DeGeorge noted an MOU with SCAG will likely occur in the future, in developing funding, and with TTAC support, staff will present this Item to the Commission at February 2014 meeting. Tom Mericle of Ventura moved to approve the recommendation. David Fleisch of Ventura County seconded the motion and it passed unanimously. This Item will appear on future Agenda's for further review and discussion.

Item # 10 Future Agenda Items

The Route 101 Final Project Study Report, Active Transportation Program and Congestion Mitigation Program Updates will occur at the next meeting.

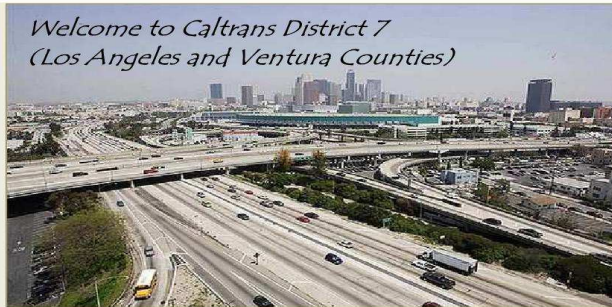
Item # 11 Meeting adjourned at 10:29 a.m.



SAVE THE DATE

Southern California
Local Assistance
Management (SCLAM)
Meeting

Welcome to Caltrans District 7
(Los Angeles and Ventura Counties)



Please Join Us on Thursday, April 3, 2014, from 9:00 AM to 3:00 PM
Caltrans, District 7 at 100 S. Main Street, CA 90012 (Room 1.040)

Please send R.S.V.P. to Linda Taira at linda.taira@dot.ca.gov, by Friday, March 28, 2014

Kara Elam

From: Wong, Robert Y@DOT <robert.y.wong@dot.ca.gov>
Sent: Friday, January 17, 2014 4:12 PM
To: Kara Elam
Subject: FW: Excellence in Transportation Awards

For TTAC distribution.

Robert Y. Wong
PE, PMP, AVS, M.ASCE, APWA, SAVE
District 7 - Local Assistance Area Chief
North and West Los Angeles County & Ventura County Area
(213) 897-2945
<http://7www2/cnsmas/>
<http://www.dot.ca.gov/hq/LocalPrograms/>

From: Wong, Robert Y@DOT
Sent: Friday, January 17, 2014 4:12 PM
Subject: Excellence in Transportation Awards

Now Accepting Submissions for the 2014 Caltrans Excellence in Transportation Awards

The California Department of Transportation (Caltrans) is seeking entries for its 2014 Excellence in Transportation Awards Program. Now in its 28th year, the awards program honors the best of California's transportation projects from across the State. The Excellence in Transportation Awards Program is open to Caltrans districts, local and public transportation agencies, and private engineering and consulting firms. Public transportation improvements or projects currently in use and completed since January 1, 2011, are eligible. The deadline is Monday, February 24, 2014.

Please give thoughtful consideration to the projects in your jurisdiction eligible to compete in this year's competition. Guidelines and all forms necessary to apply are available on the Caltrans website at www.dot.ca.gov/awards.

We look forward to viewing the finest projects from your district.

RICHARD LAND
Chief Deputy Director



Item #5

February 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: ICE (INTERSECTION CONTROL EVALUATION) AND INNOVATIVE ACCESS STRATEGIES

RECOMMENDATION:

- Receive and file.

BACKGROUND:

Caltrans has updated the policy and processes for evaluation and selection of Intersection Control strategies. The following staff is planning to attend the Committee meeting to make a presentation and answer questions regarding ICE, roundabouts, diverging diamonds and other proven but under-utilized access solution concepts:

- Jerry Champa, Caltrans Headquarters Division of Traffic Operations
- John Liu, District 6 Deputy Director for Traffic Operations
- Ken Hatai, District 7 ICE Coordinator

Additional information is available through the website links below:

<http://www.dot.ca.gov/hq/traffops/signtech/signdel/policy/13-02.pdf>

<http://www.fhwa.dot.gov/everydaycounts/edctwo/2012/geometrics.cfm>



Item #6

February 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: ROUTE 101 PROJECT STUDY REPORT

RECOMMENDATION:

- Discuss review status of the Caltrans Route 101 Project Study Report.

BACKGROUND:

At the January meeting the Commission requested that TTAC analyze and evaluate the Route 101 PSR prepared by Caltrans and present a report on the possible alternatives for Ventura County based on technical and fiscal realities within each alternative, including recommendation of future studies that need to occur to move the project forward. Specifically, the Board wanted to consider the benefits of auxiliary lanes relative to the other alternatives, since auxiliary lanes were projected to achieve a 2035 LOS of D-F0, at a cost of approximately \$130 million.

VCTC and Caltrans staff are further evaluating the PSR conclusions but at the time of this writing staff of both agencies are not ready to bring any additional findings to TTAC. VCTC's staff intends to place an item on Consent at the March VCTC meeting, saying that it is not yet ready for further discussion of the Route 101 project or for presentation of TTAC's findings on the PSR, and that this issue will need to be deferred to the April or May meetings.



Item #7

February 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: ACTIVE TRANSPORTATION PROGRAM

RECOMMENDATION:

- Receive and file.

BACKGROUND:

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and by Assembly Bill 101 (Chapter 354, Statutes of 2013) to fund projects that meet one of the following goals:

- Increases the proportion of trips accomplished by biking and walking
- Increases the safety and mobility of non-motorized users
- Advances the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to SB 375 and SB 391
- Enhances public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding
- Ensures that disadvantaged communities fully share in the benefits of the program
- Provides a broad spectrum of projects to benefit many types of active transportation users

The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program, the Highway Safety Improvement Program, State Highway Account, and Safe Routes to Schools. The California Transportation Commission (CTC) is responsible for drafting guidelines for the ATP. This initial round of programming includes three years of apportionments (FY 2012/13 through FY 15/16) to be allocated over two years (FY 14/15 and 15/16). The latest version of the draft guidelines can be found online at:

<http://www.catc.ca.gov/programs/ATP.htm>

The CTC is scheduled to adopt the guidelines on March 20, 2014. CTC staff is currently working on updating the draft guidelines to reflect changes requested by the CTC at its January 29 hearing. Staff will notify TTAC when the final draft guidelines are available.

The Southern California Association of Governments will be conducting a workshop on the ATP and the development of effective ATP projects on March 4th from 9am to 1pm. More information is provided in the attachment. The workshop will be offered via live video-conferencing from the SCAG Ventura County office.

DISTRIBUTION:

- Forty percent of ATP funds are apportioned by Metropolitan Planning Organization (MPO) population to MPOs in urban areas with populations greater than 200,000. The SCAG region's share is \$50,865,000 for FY 14/15 and \$25,432,000 for FY 15/16. These amounts will be apportioned to counties in the SCAG region according to county population.
- Ten percent of ATP funds statewide are reserved for small urban and rural areas with populations of 200,000 or less that are not in MPOs that include urban areas with populations greater than 200,000. These projects will be competitively awarded by the CTC. Small urban and rural areas within Ventura County are not eligible for these funds.
- Fifty percent of ATP funds will be competitively awarded by the Commission on a statewide basis. Projects within Ventura County are eligible to compete for these funds.

Twenty-five percent of each of the above amounts must benefit disadvantaged communities, which are defined in the ATP Draft Guidelines as communities that meet any of the following criteria:

- Median household income is less than 80% of the statewide median based on the most current census tract level data (<http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>).
- The area is identified as among the most disadvantaged 10% in the state according to the latest versions of the California Communities Environmental Health Screening Tool scores (<http://oehha.ca.gov/ej/ces11.html>).
- At least 75% of public school students in the project area are eligible to receive free or reduced price meals under the National School Lunch Program. If this measure is used, applicants must indicate how the project benefits the school students or why this measure is representative of the larger community (<http://www.cde.ca.gov/ds/sd/sd/filessp.asp>).

ELIGIBLE PROJECTS:

Projects must meet one or more of the program goals. Eligible projects are:

- Infrastructure Projects: This typically includes planning, design, and construction of facilities. The minimum request for these types of projects is \$250,000 in order to maximize the effectiveness of funds and to encourage the aggregation of small projects.
- Non-infrastructure Projects: Education, encouragement, enforcement, and planning activities not limited to benefiting school students. The CTC intends to focus funding for non-infrastructure projects on pilot or start-up projects that can demonstrate funding for ongoing efforts.
- Infrastructure Projects with Non-infrastructure Components. The minimum request for these types of projects is \$250,000.

A list of example projects is provided in the CTC guidelines.

MATCHING REQUIREMENTS:

Projects must include at least 11.47% in matching funds, which may be any combination of local, private, state, or federal funds. Projects predominantly benefiting a disadvantaged community and projects that are stand-alone non-infrastructure or safe routes to schools projects are exempt from this requirement.

SCORING:

Applications competing for the statewide and SCAG portion of funds will be scored by the following criteria.

- Potential for increased walking and bicycling (0 to 30 points)
- Potential for reducing the number and/or rate of pedestrian and bicyclist fatalities and injuries (0 to 25 points)
- Public participation and planning (0 to 15 points)
- Cost-effectiveness (0 to 10 points)
- Improved public health (0 to 10 points)
- Use of the California Conservation Corps or a qualified community conservation corps (0 to -5 points)
- Applicant's performance on past grants (0 to -10 points)

More information on these criteria can be found in the CTC ATP draft guidelines.

As a multi-county MPO, SCAG is subject to additional statutory requirements when selecting projects for the MPO ATP funds. SCAG is required to place priority on projects that are consistent with plans adopted by local and regional governments within the county where the project is located. SCAG must also consider geographic equity and must obtain concurrence from the county transportation commissions on its adopted project list. A copy of the draft guidelines from SCAG concerning these issues will be provided at the meeting.

SCHEDULE:

CTC adopts Active Transportation Program Guidelines	March 20, 2014
Call for projects	March 21, 2014
Applications due to Caltrans	May 21, 2014
CTC adopts statewide and rural/small urban portions of the program	August 20, 2014
CTC adopts MPO selected projects	November 2014

Per the ATP guidelines, agencies will apply to Caltrans for funding from the statewide portion of ATP funds by May 21, 2014. Projects not selected for funding by Caltrans will be passed on to SCAG and the other MPOs. SCAG has elected not to conduct a supplemental call for projects but to use the CTC criteria for project scoring in order to avoid delaying project selection and programming. As a result, all Ventura County project applications must be submitted to Caltrans by the May 21 deadline so that they can be considered for statewide funding or MPO funding.

TRANSPORTATION ENHANCEMENT (TE) PROJECTS:

Prior to the passage of MAP-21, which repealed the TE program, the VCTC approved two TE projects that were not ready to go prior program's end. The first project is the Santa Paula Tenth Street Improvements, which was to receive \$548,000 in TE funds for pedestrian improvements and bicycle amenities on Tenth Street between Route 126 and Santa Paula Street. The second TE project is the Omer Reins Bike Trail Restoration in the city of Ventura, which VCTC approved for \$980,000 in TE funds. This project would restore a deteriorated portion of the bike trail by moving it further away from the beach and reconstructing the beach area. These projects are eligible for ATP funding and should apply for funding in this Call for Projects by the May 21st deadline. VCTC's consultant Carlos Hernandez will be available to work with the two cities to prepare the applications.

Other projects that promote the goals of the ATP program are encouraged to apply to Caltrans for funding as well.

ITEM 7: ATTACHMENT

a project of  SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS



Toolbox Tuesdays provides a range of practical skills and knowledge for local planners including training in the use of computer-based tools and education in practical approaches to timely planning issues. All classes are **FREE** for staff of SCAG-member local governments and other SCAG partners in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. Private sector planners, non-profit staff, academics and students are welcome to attend in Los Angeles, as long as space is available.

California Active Transportation Program—Preparing Successful Proposals and Effective Projects throughout Southern California

March 4, 2014 (9:00 am - 1:00 pm)

The California Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), to encourage increased use of active modes of transportation, such as biking and walking, as well as to ensure compliance with the federal transportation authorization Moving Ahead for Progress in the 21st Century (MAP-21). The new ATP program will award approximately \$124.2 million statewide per year for active transportation projects to improve mobility, address public health issues, and reduce greenhouse gas emissions. To ensure equal access to the benefits of the ATP, at least twenty-five percent of the funds awarded must benefit disadvantaged communities. With a Call for Projects quickly approaching at the end of March, now is the time for planners to engage the public and develop proposals that will implement Southern California's regional plan for more active, livable and sustainable communities.

This session is designed for local and regional agencies, as well as other eligible applicants, and will cover three areas of interest: 1) An overview of ATP legislation, 2) A review of program guidelines with discussion of tips & tools for an effective application, and 3) Development of effective plans, programs and projects that can be funded through the ATP. The session was developed in collaboration with the Safe Routes to School National Partnership, public health agencies and county transportation commissions and seeks to encourage applications, especially in high-need areas and disadvantaged communities.

[Register Online](#)

This session is eligible for AICP Certification Maintenance credits.

<http://newsletter.scag.ca.gov/eflyer/toolboxtuesdaysATP.htm>

2/12/2014

Event Location:

SCAG Main Office

818 West 7th Street, 12th Floor, Los Angeles, CA 90017
(213) 236-1800 | [Directions to SCAG](#)

This session will also be offered via live video-conference at the following SCAG regional offices:

Imperial County

1405 N. Imperial Avenue, Suite 1, El Centro, CA 92243
Tomas Oliva, Regional Affairs Officer
(760) 353-7800 Direct or oliva@scag.ca.gov

Orange County (limited space available)

600 S. Main Street, Suite 912, Orange, CA 92863
Kevin Gilhooley, Regional Affairs Officer
(213) 236-1878 Direct or gilhooley@scag.ca.gov

Riverside County (Western Riverside)

3403 10th Street, Suite 805, Riverside, CA 92501
Arnold San Miguel, Regional Affairs Officer
(909) 806-3556 Direct or sanmiguel@scag.ca.gov

San Bernardino County

1170 W. 3rd Street, Suite 140, San Bernardino, CA 92410
Arnold San Miguel, Regional Affairs Officer
(909) 806-3556 Direct or sanmiguel@scag.ca.gov

Ventura County

950 County Square Drive, Suite 101, Ventura, CA 93003
John Procter, Regional Affairs Officer
(805) 642-2800 Direct or procter@scag.ca.gov

North Los Angeles County (Antelope Valley - Palmdale)

38300 Sierra Highway, Palmdale, CA 93550
Mike Behen, Senior Transportation & GIS Planner
(661) 267-5300 Direct or mbehen@cityofpalmdale.org

**South Bay Cities Council of Governments
(South Bay Environmental Services Center)**

20285 S. Western Ave., Suite 100 Torrance, CA 90501
Chandler Shields Administrative Assistant (Communications)
(310) 371-7222, Ext. 215 Direct or chandler@sbesc.com
Jenn Alderete Administrative Assistant (Programs and Operations)
(310) 371-7222, Ext. 300 Direct or jennifer@sbesc.com

Coachella Valley

73-710 Fred Waring Drive, Suite 200, Palm Desert, CA 92260
Tomas Oliva, Regional Affairs Officer
(760) 353-7800 Director oliva@scag.ca.gov



Item #8

February 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: STEPHANIE YOUNG, PROGRAM ANALYST
SUBJECT: STATUS OF FEDERAL STP, CMAQ, AND TE PROJECTS

RECOMMENDATION:

- Receive updated project schedules.

DISCUSSION:

Under federal law, STP, CMAQ, and TE funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October, 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. Furthermore, since, under California Transportation Commission (CTC) policy, TE funds are programmed based on County shares through the STIP, there are STIP timely-use requirements that apply to these funds. For these reasons, it is important for VCTC to have an accurate schedule of STP, CMAQ, and TE fund obligations. VCTC also uses this project schedule to ensure that the FTIP includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA).

The tables showing the status of all incomplete STP, CMAQ, and TE projects have been sent to agencies. Staff requests that agencies email their project updates to syoung@goventura.org by February 18. Updates received from agencies will be compiled and provided to the TTAC prior to the meeting.



Item #9

February 20, 2014

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: STATEWIDE LOCAL ROADS AND NEEDS ASSESSMENT

RECOMMENDATION:

- Receive and file.

BACKGROUND:

The attached letter and information packet was sent to VCTC, and is similar to information packets sent to all local jurisdictions, requesting participation in the 2014 Statewide Streets and Roads Needs Assessment.

DISCUSSION:

The Statewide Needs Assessment was launched several years ago out of concern that there was no clear information provided to the state government on total streets and roads needs, even though Caltrans was annually reporting on statewide highway needs. Last year's survey determined the statewide local streets and roads shortfall to be \$80 billion dollars.

The survey is administered by Nichols Consulting Engineers, using funds provided by the cities, counties and regional agencies

ITEM 9: ATTACHMENT



Oversight Committee

Keith Cooke
City of San Leandro

Jim Biery
City of Buena Park

Charles Herbertson
City of Culver City

Larry Patterson
City of San Mateo

Pat DeChellis
Los Angeles County

Greg Kelly
Los Angeles County

Steve Kowalweski
Contra Costa County

Peter Rei
Mariposa County

Doug Failing
LA Metro

Theresa Romell
MTC

William Ridder
San Joaquin COG

Mike Woodman
Nevada County Trans. Comm.

Kiana Buss
CSAC

Meghan McKelvey
League of California Cities

Merrin Gerety
CEAC

January 17, 2014

Darren Kettle, Executive Director
Ventura County Transp. Commission
950 County Square Drive, Suite 207
Ventura, CA 93003-5482

RECEIVED
JAN 23 2014

**SUBJECT: 2014 CALIFORNIA STATEWIDE LOCAL STREETS AND ROADS NEEDS
ASSESSMENT**

Dear Darren Kettle,

As you may know, the Fiscal Year 2012-13 Statewide Needs Assessment Report identified a funding shortfall of over \$80 billion for local streets and roads pavement and non-pavement needs. The report assisted the California State Association of Counties (CSAC) and the League of California Cities (League) staff to advocate against, and avoid what could have been devastating cuts to local transportation funding, over several state budget cycles (a copy of the final report is available at www.SaveCaliforniaStreets.org).

Transportation funding for cities and counties is continually at risk in budget discussions between the Governor and State Legislature. We need to be vigilant and continue to make it clear to the Governor and State Legislators of the critical funding shortfall for Cities and Counties, and that there are detrimental consequences to deferring or reducing transportation funds.

As in the past, this project is being funded through contributions from stakeholders. Regional Transportation Planning Agencies (RTPAs) have been asked to sponsor fifty percent of the cost, with cities and counties sharing equally in the remaining cost. It is essential that each agency contribute toward this study in order to demonstrate how critical this issue is to sustaining our state's transportation infrastructure.

An ongoing effort is needed to update the local streets and roads needs on a regular, consistent basis, much like the State does in preparing the State Highway Operation and Protection Program (SHOPP). Nichols Consulting Engineers (NCE) will assist us in performing the 2014 update of the Statewide Needs Assessment.

As our first step, letters have been sent to all cities and counties, addressed to the Public Works Directors, City/County Engineers, pavement engineers, as well as the Finance Directors for help in filling out the survey.

We would like to get your assistance in encouraging your member jurisdictions to respond to this survey. Please ask them to fill out the online survey at www.SaveCaliforniaStreets.org. We have included the survey instructions for filling out the survey at the end of this letter for

your information. Also enclosed is a list of agencies who did not respond to the 2012 survey in case you need more specific information on your jurisdictions.

Specific information we are collecting in the survey to help determine the statewide needs include:

- Agency's contact information for both the technical as well as funding/financial projections.
- Technical data on pavements, safety, regulatory, and traffic needs (usually available from a pavement management plan).
- Revenue/expenditure projections.

Our intent is to involve your organization/agency in the collection of this data every two years. We believe that to be successful in communicating the needs of local streets and roads in California, we need to have your active involvement.

Our target date to obtain this data from the local agencies is no later than March 31st, 2014. Whatever assistance you provide in helping us meet that date would greatly be appreciated. Should you have any questions, please do not hesitate to contact me at (510) 817-5772 or tromell@mtc.ca.gov, or Ms. Margot Yapp from NCE at (510) 215-3620 or at myapp@ncenet.com.

We appreciate your help in providing this information.

Very truly yours,



Theresa Romell
Senior Planner
Project Manager of Statewide Needs Assessment
Metropolitan Transportation Commission



Scott McGolpin, President
County Engineers Association of California
Director of Public Works
County of Santa Barbara



Keith Cooke, President
Public Works Officers Department
League of California Cities
Principal Engineer
City of San Leandro

Enclosures: Fact Sheet
Instructions for Online Survey
List of Agencies Who Did Not Respond to 2012 Survey

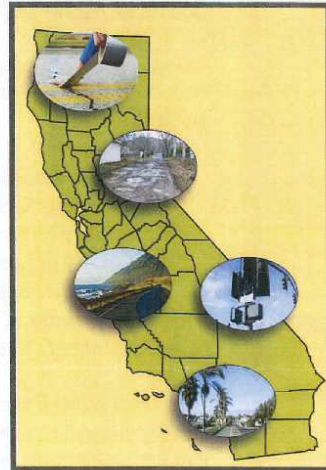


Why are we updating the 2012 study?

Transportation funding for Cities and Counties continue to be at risk.

The 2012 statewide needs study identified a funding shortfall of over \$80 billion for local streets and roads (the final report is available on the www.SaveCaliforniaStreets.org website).

This update will help us once again with our efforts not just to protect our transportation funds, but to advocate for *increased* funding for local street and road maintenance. In addition, it will help inform decision makers in the discussion for the reauthorization of the new federal transportation bill when MAP-21 expires in September 2014.



Why is this update important?

Performing a needs assessment biennially is important to provide updated information to maintain and obtain transportation funding, similar to what Caltrans does. Hopefully, the information from this study will embed into the decision makers minds the importance of maintaining sufficient transportation funding for local streets and roads. Additionally, we need to make it clear what the detrimental consequences are for deferring or reducing local street and road funds. This study is the only comprehensive and systematic statewide approach to quantify local streets and roads needs.

How can Cities and Counties help?

Your help in 2012 made a difference, and we need your input again!

Please go to www.SaveCaliforniaStreets.org and login to our online survey to provide updates in the following categories:

- Contact Person from your Agency
- Pavement condition data
- Safety, traffic, and regulatory data
- Funding/expenditure projections

We are anxious to begin the study so please provide us with the contact person who is responsible for both the technical and funding information in your agency. We will be in touch with them soon to obtain this information. The deadline for responding to this survey is March 31st, 2014.



Who is sponsoring this project?

Many cities and counties contributed funding to this study. The agencies listed below have accepted the leadership responsibility for completing this study on behalf of the cities and counties in California.

- California State Association of Counties (CSAC)
- League of California Cities (League)
- County Engineers Association of California (CEAC)
- County of Los Angeles
- California Regional Transportation Planning Agencies (RTPA)
- Metropolitan Transportation Commission (MTC)
- California Rural Counties Task Force (RCTF)

The Oversight Committee is composed of representatives from each organization, with the Metropolitan Transportation Commission acting as the Project Manager. NCE is the consultant who will be performing the update. Oversight Committee members include:

Keith Cooke, City of San Leandro
 Jim Biery, City of Buena Park
 Charles Herbertson, City of Culver City
 Larry Patterson, City of San Mateo
 Pat DeChellis, Los Angeles County
 Greg Kelly, Los Angeles County
 Steve Kowalweski, Contra Costa County
 Peter Rei, Mariposa County

Doug Failing, LA Metro
 Theresa Romell, MTC
 William Ridder, San Joaquin COG
 Mike Woodman, Nevada County Trans.
 Comm.
 Kiana Buss, CSAC
 Meghan McKelvey, League of California Cities
 Merrin Gerety, CEAC

Who should I contact for more information?

Margot Yapp, Vice President
 NCE
 501 Canal Blvd, Suite I
 Pt. Richmond, CA 94804
 (510) 215-3620

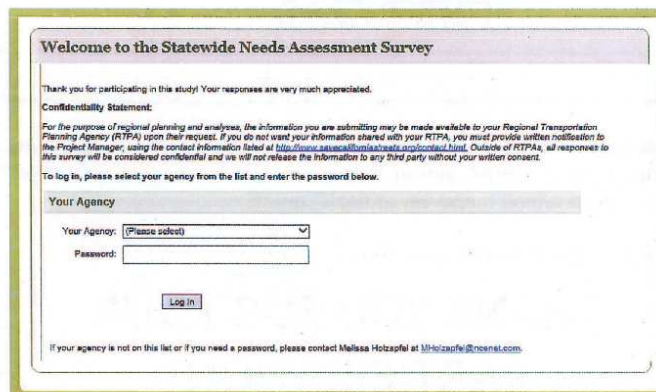
Theresa Romell, Senior Planner
 Project Manager
 Metropolitan Transportation Commission
 (510) 817-5772

Instructions for Online Survey

- Step 1. Go to <http://www.savecaliforniastreet.org>. Click on the button that says "Click here to participate".



- Step 2. On the login page, select the name of your agency from the dropdown list. If you responded to the 2012 or earlier surveys, the information you entered at that time will be shown so that you can update it. You will need your agency's login and password which was mailed to you. If you do not have this information, please contact Melissa Holzapfel at (510) 215-3620 or at mholzapfel@ncenet.com.



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Collaboration. Commitment. Confidence.SM

Step 3. Enter your name, then click "Next" to the main survey page.

Welcome to the Statewide Needs Assessment Survey

Enter Your Name

You have logged in as **Test**.

If this is not the agency you will enter data for, please [Logout](#) and start over.

Please enter your name:

[Next](#)

Step 4. There are five (5) parts in this survey (see image below). Click on each button to enter the relevant information.

Welcome to the Statewide Needs Assessment Survey

Welcome! **Test**

NOTE: The data you see is from the previous surveys. Please update or change as appropriate.

You may log in and enter data multiple times. Once you complete the survey, you can generate a report for your records.

This survey is composed of 5 parts:
(Survey Flow Chart)

1. Contact Information
2. Streets and Pavements
3. Safety, Traffic & Regulatory Components
4. Additional Regulatory Requirements
5. Funding and Expenditure Data

NOTE: The total revenues (Sections 5.1 and 5.2) and the total expenditures (Sections 5.3 and 5.4) are NOT equal. Please make sure before you submit the survey as final.

Are you ready to submit the survey as final? ☐ No ☒ Yes

[Print a copy for your records](#)

[Logout](#)

Step 5. Once data entry is complete, you can view and print your entry by clicking on the "Print a copy for your records" button. If there are no more changes, select "Yes" on the "Are you ready to submit the survey as final?" question.

Step 6. Click on "Logout" button when done.

**THANK YOU FOR YOUR
PARTICIPATION!**

Engineering & Environmental Services

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Richmond, CA 94804
(510) 215-3620

www.ncenet.com

AgencyName	County	Status
Albany	Alameda	No response
Dublin	Alameda	No response
Emeryville	Alameda	No response
Ione	Amador	No response
Plymouth	Amador	No response
Biggs	Butte	No response
Chico	Butte	No response
Oroville	Butte	No response
Paradise	Butte	No response
Angels Camp	Calaveras	No response
Colusa County	Colusa	No response
Williams	Colusa	No response
Pleasant Hill	Contra Costa	No response
San Pablo	Contra Costa	No response
AgencyName	County	No response
Crescent City	Del Norte	No response
South Lake Tahoe	El Dorado	No response
Fowler	Fresno	No response
Orange Cove	Fresno	No response
Parlier	Fresno	No response
Reedley	Fresno	No response
Sanger	Fresno	No response
Selma	Fresno	No response
Glenn County	Glenn	No response
Orland	Glenn	No response
Arcata	Humboldt	No response
Ferndale	Humboldt	No response
Trinidad	Humboldt	No response
Calipatria	Imperial	No response
Holtville	Imperial	No response
Imperial	Imperial	No response
Bishop	Inyo	No response
Arvin	Kern	No response
Bakersfield	Kern	No response
California City	Kern	No response
Delano	Kern	No response
Maricopa	Kern	No response
Mcfarland	Kern	No response
Shafter	Kern	No response
Taft	Kern	No response
Tehachapi	Kern	No response
Corcoran	Kings	No response
Hanford	Kings	No response
Lakeport	Lake	No response
Susanville	Lassen	No response
Avalon	Los Angeles	No response
Azusa	Los Angeles	No response
Baldwin Park	Los Angeles	No response
Bell Gardens	Los Angeles	No response
Beverly Hills	Los Angeles	No response
Calabasas	Los Angeles	No response
Claremont	Los Angeles	No response
Commerce	Los Angeles	No response
Compton	Los Angeles	No response

AgencyName	County	Status
Diamond Bar	Los Angeles	No response
Duarte	Los Angeles	No response
Glendora	Los Angeles	No response
Hawaiian Gardens	Los Angeles	No response
Hawthorne	Los Angeles	No response
Hermosa Beach	Los Angeles	No response
Hidden Hills	Los Angeles	No response
Huntington Park	Los Angeles	No response
Industry	Los Angeles	No response
Inglewood	Los Angeles	No response
Irwindale	Los Angeles	No response
La Habra Heights	Los Angeles	No response
La Mirada	Los Angeles	No response
La Verne	Los Angeles	No response
Lomita	Los Angeles	No response
Long Beach	Los Angeles	No response
Lynwood	Los Angeles	No response
Manhattan Beach	Los Angeles	No response
Maywood	Los Angeles	No response
Monrovia	Los Angeles	No response
Montebello	Los Angeles	No response
Pomona	Los Angeles	No response
Rolling Hills	Los Angeles	No response
Rolling Hills Estates	Los Angeles	No response
San Fernando	Los Angeles	No response
San Gabriel	Los Angeles	No response
Santa Fe Springs	Los Angeles	No response
Signal Hill	Los Angeles	No response
South Gate	Los Angeles	No response
Temple City	Los Angeles	No response
Chowchilla	Madera	No response
Madera	Madera	No response
Belvedere	Marin	No response
Fairfax	Marin	No response
Novato	Marin	No response
Ross	Marin	No response
San Anselmo	Marin	No response
Sausalito	Marin	No response
Dos Palos	Merced	No response
Gustine	Merced	No response
Livingston	Merced	No response
Merced	Merced	No response
Alturas	Modoc	No response
Carmel-By-The-Sea	Monterey	No response
Del Rey Oaks	Monterey	No response
Gonzales	Monterey	No response
Greenfield	Monterey	No response
Monterey	Monterey	No response
Pacific Grove	Monterey	No response
Sand City	Monterey	No response
Seaside	Monterey	No response
Yountville	Napa	No response
Grass Valley	Nevada	No response
Nevada City	Nevada	No response

AgencyName	County	Status
Costa Mesa	Orange	No response
Laguna Beach	Orange	No response
Laguna Niguel	Orange	No response
Los Alamitos	Orange	No response
San Clemente	Orange	No response
San Juan Capistrano	Orange	No response
Tustin	Orange	No response
Villa Park	Orange	No response
Colfax	Placer	No response
Lincoln	Placer	No response
Plumas County	Plumas	No response
Blythe	Riverside	No response
Calimesa	Riverside	No response
Coachella	Riverside	No response
Desert Hot Springs	Riverside	No response
Indian Wells	Riverside	No response
Norco	Riverside	No response
Palm Desert	Riverside	No response
Citrus Heights	Sacramento	No response
Isleton	Sacramento	No response
Hollister	San Benito	No response
San Juan Bautista	San Benito	No response
Adelanto	San Bernardino	No response
Barstow	San Bernardino	No response
Big Bear Lake	San Bernardino	No response
Chino	San Bernardino	No response
Fontana	San Bernardino	No response
Loma Linda	San Bernardino	No response
Redlands	San Bernardino	No response
San Bernardino	San Bernardino	No response
Twentynine Palms	San Bernardino	No response
Victorville	San Bernardino	No response
Yucaipa	San Bernardino	No response
Carlsbad	San Diego	No response
Del Mar	San Diego	No response
Imperial Beach	San Diego	No response
National City	San Diego	No response
Santee	San Diego	No response
Escalon	San Joaquin	No response
Lathrop	San Joaquin	No response
Lodi	San Joaquin	No response
Manteca	San Joaquin	No response
Tracy	San Joaquin	No response
Atascadero	San Luis Obispo	No response
Pismo Beach	San Luis Obispo	No response
Half Moon Bay	San Mateo	No response
Portola Valley	San Mateo	No response
Carpinteria	Santa Barbara	No response
Los Altos	Santa Clara	No response
Santa Clara	Santa Clara	No response
Scotts Valley	Santa Cruz	No response
Anderson	Shasta	No response
Loyalton	Sierra	No response
Dorris	Siskiyou	No response

AgencyName	County	Status
Dunsmuir	Siskiyou	No response
Etna	Siskiyou	No response
Fort Jones	Siskiyou	No response
Mount Shasta	Siskiyou	No response
Tulelake	Siskiyou	No response
Dixon	Solano	No response
Vallejo	Solano	No response
Cloverdale	Sonoma	No response
Cotati	Sonoma	No response
Rohnert Park	Sonoma	No response
Sebastopol	Sonoma	No response
Sonoma	Sonoma	No response
Hughson	Stanislaus	No response
Riverbank	Stanislaus	No response
Turlock	Stanislaus	No response
Yuba City	Sutter	No response
Corning	Tehama	No response
Red Bluff	Tehama	No response
Tehama County	Tehama	No response
Exeter	Tulare	No response
Farmersville	Tulare	No response
Lindsay	Tulare	No response
Visalia	Tulare	No response
Woodlake	Tulare	No response
Sonora	Tuolumne	No response
Fillmore	Ventura	No response
Santa Paula	Ventura	No response
Marysville	Yuba	No response
Yuba County	Yuba	No response