



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

Camarillo City Hall
Administrative Conference Room
601 Carmen Drive
Camarillo, CA

Thursday, November 18, 2010 at 9:00 AM

- Item # 1** Call to Order
- Item # 2** Public Comments
- Item # 3** Approval of October 21, 2010 Minutes
- Item # 4** Mini Call for Projects
- Item # 5** Timely Use of Funds Policy
- Item # 6** Monitoring of CMAQ, STP, TE projects
- Item #7** Construction Update – Hwy 118 Phase II & Hwy 101
- Item #8** CMP Update
- Item #9** Federal Safe Route to School Program - (Update)
- Item # 10** Future Agenda Items
- Periodical Highway Construction Updates
 - Invite SCAG to the TTAC meeting
 - Regional Transportation Funding & Planning
 - Update on the new ISTEA Program
 - Periodical Update on Prop 1B funds
 - City of Moorpark Functional Classification
 - Green house Bill Update (SB375)
- Item # 11** Next Meeting December 16, 2010 (if needed)
- Item #12** Adjournment

**MINUTES OF THE VCTC TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
October 21, 2010**

Item No. 1 - Call to order

Chair David Klotzle called the meeting to order at 9:05 AM.

Item No. 2 - Public Comments

Samia Maximous reminded the group of the deadline to submit applications for the "Mini Call for Projects" is Friday, October 22nd at 5PM.

Item No. 3 – Approval of September 16, 2010 Minutes

David Fleisch made a motion to approve the September 16, 2010 meeting minutes, it was seconded by Jay Spurgin; the motion was approved unanimously.

Item No. 4 – Timely Use of Funds Policy

Peter DeHaan presented the item saying there is a need to develop a timely use of funds as Ventura County has been using the funds as quickly used to in the past years. There are \$24 million left to be delivered under the current act. Ventura County has been ranked among one of the worst delivery in the State. Peter said most of the projects that are not delivered yet are the more difficult projects. The proposal is to have a policy for the next call for projects when the new authorization, the selection criteria would include additional scoring for project readiness and secondly to consider the agencies prior records in delivering their projects. The adoption of the policy will put everyone on notice for the new policy. We plan to present this item to the Commission in December meeting as part of the mini call item. The project readiness is when the project is obligated for the certain element of the project. There was some discussion regarding needing additional items in the policy. Peter suggested having leniency to smaller cities as they may have only one project and may take a long time to process. There was previously a suggestion to have projects ready to go should there be projects not delivered on time. However, since there will be a hardship for some agencies to front the PAED costs it may not be a feasible idea. In addition, the idea of monitoring is to keep a close eye on the delivery of the projects through their different milestones. Therefore, the agencies will have warning dates, similar to the state's reporting system for ARRA. The objective of the policy should be to encourage the agencies to deliver the projects and not penalize them. Peter also said the probable reason for the delays in Ventura County is attributed to not being a self help county. As most of the counties used the Stimulus funds for one large project and swapped the funds with the smaller cities in order to avoid the state and federal process for the smaller cities. This concept saved the agencies the time to stay current on the other federally funded projects. The group requested to have a history analysis for projects that were not delivered in the county; to look into hiring a coordinator to centralize the approval and monitoring process for all federally funded projects and to include in the new call for projects questionnaire regarding environmental and right of way acquisition requirement for the projects that will be submitted.

Item No. 5 – Monitoring of CMAQ, STP & TE Funds

Samia Maximous explained the item and said some agencies submitted their status while others did not. Samia requested the remaining agencies to submit their updated schedules. Jay Spurgin noticed the SAFE-TEA-LU schedules are not included in the spreadsheet. Samia said she will revise and resubmit again to the group.

Item No. 6 – Programming of Additional CMAQ, STP & TE Funds

Samia Maximous said this item was continued from last month in order to include the attachment. Peter DeHaan gave a summary of the item by referring to the attached table where it shows the projects to be delivered this federal fiscal year and the amount of local match that can be waived accordingly. No new projects are recommended to be included as they will probably be submitted in the Mini Call for projects. Staff recommends making available on a one-time basis the funds required to provide the local match for the identified projects, providing those projects are in fact obligated by September 30, 2011 (which means that the Requests for Authorization must be submitted to Caltrans by the end of May, 2011, at the latest)

Item No. 7 Status of FTIP

Peter DeHaan

Item No. 8 - Construction Update – Hwy 118 Phase II

Samia Maximous said the fourth lane will be opened to traffic in January 2011 there was no delay. Samia also commented on the status of Hwy 101 HOV lane widening project between Santa Barbara and Ventura Counties. She said the conditional use permit was approved by the County board of supervisors and will be presented to the California Coastal Commission for their approval.

Item No. 9 - Future Agenda Items

There was no new items added

Item No. 10 – Next Meeting & Adjournment

The next meeting will be scheduled on November 18, 2010. Past Chair Jay Spurgin will chair the meeting as Chair and Vice Chair, David Klotzle and David Fleisch will not be available at the next meeting.

The meeting was adjourned at 10:27AM.

ATTENDANCE LIST OF TTAC MEMBERS / ALTERNATES

Meeting Date:

Badge #	NAME		PHONE	E-MAIL ADDRESS	SIGNATURE
	Ken Matsunoka	City of Camarillo	383-5672	kmatsunoka@ci.camarillo.ca.us	
	Bill Golubics	City of Camarillo	388-5356	bgolubics@ci.camarillo.ca.us	
79	Bert Rapp	City of Fillmore	524-1500 x231	brapp@ci.fillmore.ca.us	
	Tom Scott	City of Fillmore	524-1500 x 234	tscott@ci.fillmore.ca.us	
	Glenn Hawks	City of Ojai	640-2560	hawks@ci.ojai.ca.us	
056	Mike Culver	City of Ojai	640-2560	culver@ci.ojai.ca.us	
	Yugal Lall	City of Moorpark	517-6255	lall@ci.moorpark.ca.us	
73	Dave Klotzle	City of Moorpark	517-6285	dklotzle@ci.moorpark.ca.us	
	Lou Balderrama	City of Oxnard		Lou.Balderrama@ci.oxnard.ca.us	
	Martin Erickson	City of Oxnard	385-7870	Martin.Erickson@ci.oxnard.ca.us	
77	Jason Samonte	City of Oxnard	385-7872	Jason.Samonte@ci.oxnard.ca.us	
	Chris Birkelo	Port of Hueneme	(805)488-3677	cbirkelo@portofhueneme.org	
	Kit Nell	City of Port Hueneme	986-6500	knell@ci.port-hueneme.ca.us	
	Andres Santamaria	City of Port Hueneme	986-6568	asantamaria@ci.port-hueneme.ca.us	
		City of Santa Paula			
078	Chic Dabbs	City of Simi Valley	583-6809	CDABBS@simivalley.org	For Forward Huen
	David Medina	City of Simi Valley	583-6810	dmedina@simivalley.gov	
014	Kamran Panah	City of Simi Valley	583-6886	kpanah@simivalley.org	RP2
	Jay Spurgin	City of Thousand Oaks	449-2444	jspurgin@toaks.org	
076	Tom Pizza	City of Thousand Oaks	449-2430	tpizza@toaks.org	
	Rick Raives	City of Ventura	654-7870	rraives@ci.ventura.ca.us	
	Tom Mericle	City of Ventura	654-7870	tmericle@ci.ventura.ca.us	
033	Ben Emami	County of Ventura	654-2087	ben.emami@ventura.org	
080	David Fleisch	County of Ventura	654-2077	david.fleisch@ventura.org	
	Ben Cacatian	VCAPCD	645-1428	ben@vcapcd.org	
	Jim Goshnell	SCAG	(213) 236-1800		
	Allan Bowser	SCAG	(213) 236-1800		
	Steve Brown	Gold Coast Transit	483-3959 ext 116	sbrown@goldcoasttransit.org	



Item # 4

November 18, 2010

**MEMO TO: TRANSCOM
 TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR

SUBJECT: MINI CALL FOR PROJECTS

RECOMMENDATION:

- Recommend to the Commission the approval of the mini call for projects for CMAQ, STP and TE funds in the amounts of \$7,995,824 for CMAQ, \$12,874,240 for STP and \$2,230,000 for TE funds per the attached scoring sheets.

DISCUSSION:

On September 13, 2010 the Commission released the "Mini Call for Projects" for public agencies to apply for federal funds as the current SAFETE-LU act is being extended for one or possibly two years. The call for projects was available during the period between September 13 and October 22, 2010. VCTC received 17 CMAQ, 16 STP and 6 TE applications before the deadline. The total amount of CMAQ, STP and TE projects submitted were \$12,321,324, \$19,966,590 and \$2,890,000 respectively, while the amount of funding available for these funds are \$9,408,359, \$12,874,125 and \$2,200,000. VCTC staff established a list of the projects submitted and gave initial scoring to the projects according to the revised criteria approved by TTAC in August 2010. VCTC staff also met with Ben Cacatian, VCAPCD to review the CMAQ projects for eligibility, and complete the scoring for air quality for CMAQ projects and TCM for STP projects. The subcommittee, appointed by TTAC, met on November 2nd to review the projects listing and the scoring. The subcommittee concluded the following:

- 1- All projects are eligible for funding under the guidelines except for the Bus Shelter and Bus Stop Improvement project submitted by the City of Thousand Oaks under TE funding.
- 2- The top priority project for CMAQ funding is the Ojai Valley Bike Trail submitted by the County of Ventura.
- 3- The top priority project for STP funding is the Wendy Drive interchange submitted by the City of Thousand Oaks.
- 4- The top priority project for TE funding is the Tenth Street/Hwy 150 beautification project in the City of Santa Paula.
- 5- The CMAQ projects submitted for obligation beyond FY 10/11 and not showing a minimum match will be required to have a match as TTAC approved the one-year no match policy at the last meeting.

The subcommittee used the equitable distribution category to allow the cities of Port Hueneme, Fillmore and Moorpark to receive their fair share of funding. Equitable distribution was also used for two projects submitted by the city of Ventura to recognize the Victoria Avenue off ramp which was previously funded by CMAQ but the City was unable to construct as the bids were much higher than the available funding.

The last issue the committee reviewed is related to the replacement of CNG buses and paratransit vans submitted by the City of Simi Valley. The replacement of transit buses and vans in kind does not score high according to the CMAQ guidelines. These buses are funded under Proposition 1B funds; however, the bonds have not been sold by the State due to their budget crisis. The buses are requested in FY 12/13 and the vans in FY 11/12. The prospect of the State selling bonds under Prop. 1B should be known in the next few months.

In addition, the regional transit study underway through VCTC may recommend a different transit approach than the current one. Therefore, it would be prudent to keep status quo until the outcome of the study is revealed and the sale of bonds by the State is known.

The committee and staff recommendation is to fund the projects above the lines as shown in the attached sheets for each funds.

**2010 MINI CALL FOR PROJECTS
CMAQ SCORING SHEETS**

PROJECT NAME/DESCRIPTION	AGENCY	FEDERAL FUNDS REQUESTED	TOTAL PROJECT COST	FY	SELECTION CRITERIA & SCORING					TOTAL SCORE	COMMENTS	CUMULATIVE TOTAL
					Improve Mobility (Up to 30)	Air Quality (Up to 30)	Multi Model (10)	Funding Match (10)	ble Distribution (Up to 10)			
Ojai Valley Bike Trail	County of Ventura	\$190,000	\$1,820,000	10/11, 11/12	30	30	10	10		80	DES & CON	\$190,000
Santa Clara Ave. Bike lanes	County of Ventura	\$970,000	\$1,100,000	11/12, 12/13	30	25	10	10		75	DES& CON received previous CMAQ funding	\$1,160,000
Calleguas Creek Bike Trail- Ph.III	City of Camarillo	\$360,000	\$600,000	11/12	30	30	0	10		70	DES,ROW &CON	\$1,520,000
Calleguas Creek Bike Trail- Ph.IV	City of Camarillo	\$354,000	\$400,000	10/11-12/13	30	30	0	10		70	DES,ROW &CON	\$1,874,000
Vineyard Ave./Wells Rd. Transit Rte.	Gold Coast Transit	\$1,701,272	\$1,701,272	11/12-13/14	30	30	10	0		70	CON	\$3,575,272
The "Y" Bus shelter (3 shelters & sidewalk)	City of Ojai	\$100,000	\$113,000	10/11	30	30	10	0		70	CON	\$3,675,272
Rideshare & guaranteed ride home program	VCTC	\$443,000	\$443,000	11/12	30	30	10	0		70	N/A	\$4,118,272
Expanded Dial-a-ride hours	City of Thousand Oaks	\$225,000	\$270,000	11/12-12/13	30	25	0	10		65	CON	\$4,343,272
Hwy 126/Harmon Barranca Bike Path	City of Ventura	1,215,553	\$2,250,000	11/12	30	30	0	0		60	DES,ROW &CON	\$5,558,825
Moorpark Metrolink Station Entrance (South Parking Lot)	City of Moorpark	\$449,450	\$549,450	10/11	20	10	10	0	20	60	DES,ROW &CON	\$6,008,275
Hwy 126/ Bike Path Closure	City of Ventura	\$1,000,000	\$1,000,000	11/12, 12/13	20	15	0	0	20	55	DES,ROW &CON	\$7,008,275
Sheridan Wy, Trail bike path link	City of Ventura	\$250,000	\$250,000	11/12, 12/13	20	15	0	0	20	55	DES&CON	\$7,258,275
Lomita Ave. Bike lanes	County of Ventura	\$238,000	\$280,000	11/12, 12/13	20	10	10	10		50	DES,ROW &CON	\$7,496,275
Marketing & Community Outreach	VCTC	\$499,549	\$449,549	11/12	20	20	10	0		50	N/A	\$7,995,824
3 -CNG bus replacement	City of Simi Valley	\$1,560,000	\$1,560,000	12/13	10	10	0	10	20	50	CON	\$9,555,824
Erbes Rd. bike lane & sidewalk improvements	City of Thousand Oaks	\$2,241,500	\$4,284,000	10/11	20	20	10	0		50	CON	\$11,797,324
Dunnigan/Arneil Traffic Signal	City of Camarillo	\$224,000	\$250,000	11/12-12/13	15	20	0	10		45	DES &CON	\$12,021,324

**2010 MINI CALL FOR PROJECTS
CMAQ SCORING SHEETS**

PROJECT NAME/DESCRIPTION	AGENCY	FEDERAL FUNDS REQUESTED	TOTAL PROJECT COST	FY	SELECTION CRITERIA & SCORING					TOTAL SCORE	COMMENTS	CUMULATIVE TOTAL
					Mobility (Up to 30)	Air Quality	Model (10)	g Match (10)	ble Distrib			
2-Parantransit Van Repl. (CNG)	City of Simi Valley	\$200,000	\$200,000	11/12,12/13	10	5	0	0	20	35	CON	\$12,221,324
OTC sign program	City of Oxnard	\$100,000	\$113,000	11/12	10	1	10	0		21	DES & CON	\$12,321,324
		\$12,321,324	\$17,633,271									

**Available CMAQ
\$9,408,359**

**2010 MINI CALL FOR PROJECTS
STP SCORING SHEETS**

PROJECT NAME/DESCRIPTION	AGENCY	FEDERAL FUNDS REQUESTED	TOTAL PROJECT COST	FY	SELECTION CRITERIA & SCORING								TOTAL SCORE	COMMENTS	
					Improve LOS (15)	Impr. Access to Regnl. facility (15)	Preserve Existing facility (0-10)	Impr. Safety & Sec. (0-10)	Mult Model (0-5)	Local Match (0-5)	TCM (0-10)	CMP (0-10)			
Wendy Drive Interchange	City of Thousand Oaks	\$4,999,100	\$13,150,000	10/11	15	15	5	10	5	5	10	0	65	CON received \$5.75 million in STP	\$4,999,100
Hueneme Rd Widening	City of Oxnard	\$1,427,000	\$2,378,400	10/11,11/12	15	15	0	10	5	5	10	0	60	DES,ROW &CON previously received STP funding	\$6,426,100
Ventura Blvd. Improvements	City of Oxnard	\$2,390,310	\$2,700,000	11/2,12/13	15	0	5	10	5	5	10	0	50	DES&CON	\$8,816,410
Victoria Ave. Sidewalk	City of Oxnard	\$973,830	\$1,100,000	11/12,12/13	15	15	0	0	5	0	0	0	35	DES&CON	\$9,790,240
Telegraph Rd Bridge Reconstruction	County of Ventura	\$1,000,000	\$4,120,000	10/11	0	0	5	10	3	5	0	0	23	CON	\$10,790,240
California Street/US 101 off ramp	City of Ventura	\$750,000	\$750,000	11/12,12/13	0	0	5	10	5	0	0	0	20		\$11,540,240
Street Rehab	City of Port Hueneme	\$370,000	\$1,000,000	11/12	0	0	0	0	0	5	0	0	20	CON - Reduced to STP share	\$11,910,240
Various Street Overlay	City of Fillmore	\$267,000	\$302,000	12/13	0	0	0	0	0	0	0	0	20	CON	\$12,177,240
Major Street Rehab	City of Simi Valley	\$697,000	\$2,125,000	11/12	0	0	0	0	0	0	0	0	20	DES & CON	\$12,874,240
Major Street Rehab	City of Simi Valley	\$1,428,000	\$2,125,000	11/12	0	0	0	0	0	0	0	0	20	DES & CON	\$14,302,240
NB Rt. Turn lane on Erringer	City of Simi Valley	\$500,000	\$500,000	10/11	15	0	0	0	0	0	0	0	15	CON	\$14,802,240
Del Norte Resurfacing	City of Oxnard	\$1,513,000	\$2,522,000	10/11,11/12	0	0	0	0	0	5	0	0	5	DES,ROW &CON	\$16,315,240

**2010 MINI CALL FOR PROJECTS
STP SCORING SHEETS**

PROJECT NAME/DESCRIPTION	AGENCY	FEDERAL FUNDS REQUESTED	TOTAL PROJECT COST	FY	SELECTION CRITERIA & SCORING									TOTAL SCORE	COMMENTS	
					Improve LOS (15)	Impr. Access to Regnl. facility (15)	Preserve Existing facility (0-10)	Impr. Safety & Sec. (0-10)	Mult Model (0-5)	Local Match (0-5)	TCM (0-10)	CMP (0-10)	Equitable Distribution (up to 20)			
Street Rehab	City of Port Hueneme	\$515,000	\$1,000,000	11/12	0	0	0	0	0	5	0	0	20	25	CON	\$16,830,240
Pavement Rehab	City of Camarillo	\$1,000,000	\$1,130,000	11/12, to 12/13	0	0	0	0	0	0	0	0	0	0	DES&CON	\$17,830,240
Pavement Rehab.	County of Ventura	\$700,000	\$880,000	10/11, 11/12	0	0	0	0	0	0	0	0	0	0	DES&CON	\$18,530,240
Pavement Rehab	City of Moorpark	\$636,350	\$712,712	11/12	0	0	0	0	0	0	0	0	0	0	DES&CON	\$19,166,590
SB Rt. Turn lane on Erringer	City of Simi Valley	\$500,000	\$500,000	10/11	0	0	0	0	0	0	0	0	20	20	CON	\$19,666,590
		\$19,666,590	\$36,995,112										0			

**Available STP
\$12,874,125**

**2010 MINI CALL FOR PROJECTS
TE SCORING SHEET**

				Benefit to	Access	Planning	Resources	Regional/	More than	Cost Effectiveness/	Specific				
	Lead	Federal Funds	Total	Qual of	Benefit	Goals	Benefit	Community	One Activity	Reasonable Cost	Activity	Total			FY
PROJECT TITLE	Agency	Requested	Project Cost	Life 0-10	0-8	0-8	0-8	Support 0-8	0-8	10	40	Score	Notes		
Hwy 150/10th St. Impr.	Santa Paula	\$600,000	\$600,000	10	0	6	8	8	8	10	40	90	DES & CON	10/11	\$600,000
Lewis Rd Landscaping	Camarillo	\$780,000	\$1,300,000	10	0	5	8	0	0	10	40	73	DES & CON	10/11-12/13	\$780,000
Transportation Center Landscaping	Thousand Oaks	\$150,000	\$180,000	5	0	4	6	0	0	10	35	60	CON	10/11	\$930,000
Ponderas Dr. Landscaping	Camarillo	\$900,000	\$1,017,000	2	0	4	6	0	0	10	30	52	DES & CON	11/12,12/13	\$1,830,000
Ponderas Dr. Landscaping (PH.II)	Camarillo	\$400,000	\$460,000	2	0	3	6	0	0	6	20	37	DES & CON	11/12,12/13	\$2,230,000
Bus Shetler & Bus Stop Impr.	Thousand Oaks	\$60,000	\$72,000	0	0		0	0	0				CON	11/12	\$2,290,000
		\$2,890,000	\$3,629,000												

**Available TE
\$2.2 million**



Item #5

November 18, 2010

**MEMO TO: TRANSIT OPERATORS COMMITTEE
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: POLICIES TO ENCOURAGE TIMELY USE OF FEDERAL STP, CMAQ AND TE FUNDS

RECOMMENDATION:

- Approve intended policies for future project selection to encourage timely use of funds.

DISCUSSION:

At the TTAC's August meeting, the Committee discussed the status of delivery of STP, CMAQ, and TE projects. At that time, staff described how there were still \$34,302,226 of projects from TEA-21 and SAFETEA-LU that were not delivered. Furthermore, there was \$11,294,436 of projects in line to be obligated during the remainder of the fiscal year, out of the \$22,231,962 unobligated balance. At this time VCTC does not have available the final obligation figures for the federal fiscal year which ended September 30th.

TTAC at its August meeting approved a staff recommendation to require quarterly reports on project delivery status. TTAC also requested VCTC staff to come to a future meeting with additional recommendations to encourage timely delivery of projects. Staff provided a recommendation at TTAC's October meeting, and there was further discussion. Based on this discussion, staff has prepared a revised recommendation for review by both TTAC and TRANSCOM.

One of the TTAC recommendations in October was that there be an analysis of the programmed projects to determine what kind of projects are most likely to be subject to delays. Attached is a tabulation of projects funded under the last federal reauthorization, showing the percentage by type that are not yet delivered. Based on this analysis, it appears that all types of projects, with the exception of transit operations and marketing, have experienced some delays. Projects to construct bicycle paths or road widenings have been more likely to encounter delay. Although it is not broken out separately as a project type, staff found that projects involving improvements within the State Highway right-of-way have been particularly susceptible to delay.

In view of the TTAC discussion, staff recommends the following policies to encourage timely use of funds:

1. Ongoing Program Monitoring: Staff has been working with TTAC to develop the quarterly reporting format which will be used for the STP, CMAQ and TE programs. Commission staff will review the reports to carefully monitor the status of these projects, and will

provide copies of the reports to TTAC for review and discussion. VCTC will be especially careful to monitor the projects most at risk of delay, including projects involving the State Highway right-of-way, bike paths, and road widenings.

2. Program Management: Should it appear that a project will not be delivered on schedule, VCTC will consider, with input from TTAC and TRANSCOM (depending on the type of project), whether to delete or defer funding for that project, using the funds for other ready-to-go projects. The goal of this policy is to encourage project delivery on schedule and to ensure that Ventura County does not accumulate inordinately large fund balances.
3. Future Calls for Projects: Staff recommends that the Commission express its intent that future calls for projects incorporate the following selection criteria:
 - Project readiness, to give priority to projects that are ready-to-go earlier to the degree additional ready-to-go projects are needed to ensure timely use of available funds.
 - Prior project delivery, to give consideration to a project sponsor's prior record in delivering projects on schedule.

In addition, staff recommends that in the future, project application submittals must include a City Manager or County Executive Officer certification approving the list of projects submitted and committing to the project delivery schedule.

There were several other suggestions made by TTAC members which staff is not recommending at this time, including the following:

1. Revised Calls for Projects Procedure: There were suggestions of having separate calls for projects based on project phases (design and construction) or delivery difficulty. There was also a suggestion to have an unprogrammed incentive pot that would come available to jurisdictions that use up all of their programmed funds. VCTC staff is concerned that not programming a significant portion of the available funds could lead to reduced project delivery. Furthermore, staff believes that project sponsors delivering their projects on time should be the norm, rather than the exception, and that an incentive pot to encourage timely delivery sends out the wrong message. Staff does not at this time see a benefit to increasing the complexity of the call for projects by having additional categories.
2. VCTC Staff Person to Facilitate Project Delivery: Another suggestion was to take some funds "off-the-top" to hire a VCTC staff person to assist local agencies in delivering projects. Staff is uncertain of the degree to which local agencies would benefit from or support this proposal, and is not ready to recommend an action at this time, but this suggestion could be considered in the future.

SAFETEA-LU Delivery as of 6/2010			
	Total	Obligated	Percent Obligated
	SAFETEA-LU		
Interchanges	1	0	0%
Landscaping	2	0	0%
Bike Lanes	8	3	38%
Bike Paths	9	4	44%
Widenings / Improvements	8	4	50%
Signals	5	3	60%
Street Rehabilitations	13	9	69%
Pedestrian Facilities	4	3	75%
Transit Vehicles	22	17	77%
Intersection Improvements	5	4	80%
Transit Facilities	12	10	83%
Marketing Projects	7	7	100%
Transit Operations Demos	4	4	100%
Soundwalls	1	1	100%



Item #6

November 18, 2010

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR

SUBJECT: MONITORING OF STP / CMAQ / TE FUNDS

RECOMMENDATION:

- Approve the new monitoring method for the federally funded projects

DISCUSSION:

All federally funded projects in Ventura County will be closely monitored in the future as our delivery records dropped considerably this year and VCTC wants to ensure the timely use of funds. The attached spreadsheet has been developed to help each agency to show the status of the different milestones of their projects. The SAFE-TEA-LU projects have been added to the attached spreadsheets to report and send it back. Please indicate the completed projects on the corresponding rows.

Your review and update will help staff keep the list current and avoid project delays.

Approved TEA-21 CMAQ Program - Project Obligations as of 6/1/10 - Page One

		Prog.	TIP	CMAQ	Obligated			Project	Project milestone
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date
Calleguas Creek Bike Path	Camarillo	2001	07-VEN991225	\$ 400,000	3/9/2004	\$ 400,000	Con	\$ -	
Pleasant Valley Road Bikelane	Camarillo	2003	07-VEN990305	\$ 600,000	7/17/2004	\$ 600,000	PE	\$ -	
							PSE		
							R/W		
							CON		
Bike Lanes Central Cam/St Clara	County	1999	07-VEN54124	\$ 827,000	4/28/2003	\$ 617,578	All	\$ 209,422	Completed
Bike Lanes CentralRose/Vineyard	County	1999	07-VEN54123	\$ 418,000	7/1/2004	\$ 577,368	All	\$ (159,368)	Completed
							PE		
							PSE		
							R/W		
							CON		
Calwelti Bikelane	County	2000	07-VEN990306	\$ 283,296	9/15/1999	\$ 283,296	PE	\$ -	Completed
Calwelti Bikelane	County	2002	07-VEN990306	\$ 132,795	11/30/2001	\$ 132,795	ROW	\$ -	Completed
Calwelti Bikelane	County	2003	07-VEN990306	\$ 1,744,041	4/25/2003	\$ 1,654,785	CON	\$ 89,256	Completed
Rancho Camulos RR & Bike Path	County	2001	07-VEN990310	\$ 265,000	8/29/2001	\$ 265,000	PE/ROW	\$ -	
							CON		
Rancho Camulos RR & Bike Path	County	2002	07-VEN990310	\$ 2,735,000		\$ 2,125,341		\$ 609,659	
Four CNG Buses	CSUCI	1999	07-VEN990311	\$ 387,399	3/3/2000	\$ 387,399	All	\$ -	
							PE		
							PSE		
							R/W		
							CON		
Intermodal Center Revision	Fillmore	2000	07-VEN54167	\$ 255,000	9/28/2005	\$ 255,000	All	\$ -	
							PE		
							PSE		
							R/W		
							CON		
Main Street Intermodal Center	Fillmore	2000	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	CON	\$ -	
Moorpark Pedestrian Improvements	Moorpark	2003	07-VEN54172	\$ 530,000	11/19/2004	\$ 544,000	CON	\$ (14,000)	
Rte 118 Signal Synchronization	Moorpark	1999	07-VEN54170	\$ 90,000	10/21/2003	\$ 74,371	CON	\$ 15,629	
Signal Interconnect Tierra Rejada	Moorpark	2001	07-VEN990315	\$ 350,000	8/22/2003	\$ 350,000	All	\$ -	

Approved TEA-21 CMAQ Program - Project Obligations as of 4/1/10 - Page Two									
\		Prog.	TIP	CMAQ	Obligated			Project	
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	
Bus Parts Storage Mezzanine	Simi Valley	2003	07-VEN010604	\$ 12,000			All		
							PE		
							PSE		
							R/W		
							CON		
CNG Bus Spare Parts	Simi Valley	2003	07-VEN011213	\$ 8,000			All		
							PE		
							PSE		
							R/W		
							CON		
CNG Fueling Facility & Related Imp	Simi Valley	1999	07-VEN54161	\$ 115,000	9/14/1999	\$ 115,089	CON	\$ (89)	
New CNG Paratransit Van	Simi Valley	2001	07-VEN990325	\$ 84,000	4/30/2001	\$ 84,000	All	\$ -	
							PE		
							PSE		
New CNG Paratransit Van	Simi Valley	2003	07-VEN990325	\$ 92,000	2/25/2003	\$ 92,000	All	\$ -	
							PE		
							PSE		
New CNG Transit Bus	Simi Valley	2004	07-VEN990326	\$ 354,000	2/25/2004	\$ 354,000	All	\$ -	
							PE		
							PSE		
Three CNG Paratransit Vans Repl	Simi Valley	2001	07-VEN54157	\$ 137,000	7/31/2001	\$ 84,000	CON	\$ 53,000	
							CON		
							CON		
Two Replacement Paratransit Vans	Simi Valley	2003	07-VEN010601	\$ 165,000			All		
							PE		
							PSE		
Ped Safety T.O. Blvd	T.O.	2001	07-VEN990329	\$ 200,000	9/11/2000	\$ 200,000	All	\$ -	
							PE		
							PSE		
							R/W		
							CON		
							CON		
							CON		

Three CNG Buses - Expansion	T.O.	2001	07-VEN54174	\$ 509,000	1/31/2001	\$ 500,000	CON	\$ 9,000	
Traffic Signal Coordination Exp.	T.O.	2001	07-VEN990331	\$ 30,000	8/28/2000	\$ 30,000	PE	\$ -	
Traffic Signal Coordination Exp.	T.O.	2002	07-VEN990331	\$ 120,000	10/28/2003	\$ 120,000	All	\$ -	
							PE		
							PSE		
							R/W		
							CON		
Upgrade Existing Traffic Sig Coord	T.O.	2002	07-VEN990332	\$ 240,000	11/7/2003	\$ 203,333	All	\$ 36,667	
							PE		
							PSE		
							R/W		
							CON		
Transit Marketing 07/08	VCTC	2006	07-VEN54070	\$ 247,000	8/27/2007	\$ 247,000	All	\$ -	
TOTAL						\$ 16,119,250			

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Approved SAFTEA-LU CMAQ Program - Project Obligations as of 4/1/10 - Page One

Project Name	Applicant	Prog. Year	TIP Number	CMAQ Funding	Obligated			Project Balance	Project milestone & delivery date
					Date	Amount*	Phase		
Calleguas Creek Bike Trail Ph II	Camarillo	2007	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 265,729	All	\$ 1,492,577	Shift fr Snta Ro
Santa Rosa Road Bike Lanes	Camarillo	2007	07-VEN040502	\$ 430,356			All	\$ 430,356	Shift to Callegu
Central Avenue Bike Lanes	County	2006	07-VEN54124	\$ 353,235			ROW/Co	\$ 353,235	
Central Avenue Bike Lanes Ph II	County	2007	07-VEN54123	\$ 300,000			All	\$ 300,000	
Cruzero Street Sidewalk	County	2005	07-VEN031221	\$ 99,192	2/3/2007	\$ 73,078	Con	\$ 26,114	
Lewis Road Bikelanes 101/Huen	County	2005	07-VEN54122	\$ 331,000	8/1/2005	\$ 331,972	PE	\$ (972)	
Lewis Road Bikelanes 101/Huen	County	2005	07-VEN54122	\$ 350,000	8/1/2005	\$ 350,000	ROW	\$ -	
Route 33 Bus Shelters	County	2005	07-VEN031222	\$ 167,283	10/1/2004	\$ 167,283	Con	\$ -	
Santa Clara Avenue Bike Lanes	County	2006	07-VEN031220	\$ 841,035	3/6/2008	\$ 840,858	All	\$ 177	
Fillmore Intermodal Transit Center	Fillmore	2007	07-VEN54167	\$ 407,494	8/24/2006	\$ 357,150	Con	\$ 50,344	

Pole Creek Undercrossing Expansion of CNG	Fillmore	2009	07-VEN051401	\$ 664,906			All	\$ 664,906	Delayed to '10
Paratransit Fleet	Gold Coast	2005	07-VEN031101	\$ 424,800	1/14/2005	\$ 424,800	Con	\$ -	
Rebuild Orion Bus Engines	Gold Coast	2003	07-VEN030601	\$ 442,500	1/16/2004	\$ 442,500	All	\$ -	
Replace 18 CNG Transit Buses	Gold Coast	2006	07-VEN057401	\$ 8,363,250	6/1/2006	\$ 8,363,000	All	\$ 250	
Replace 19 Paratransit Vehicles	Gold Coast	2008	07-VEN057402	\$ 1,530,165	5/12/2008	\$ 1,530,000	All	\$ 165	
Replace 8 CNG Buses	Gold Coast	2005	07-VEN031217	\$ 3,009,000	1/14/2005	\$ 3,009,000	Con	\$ -	
Route 12/Ventura Harbor Demo	Gold Coast	2006	07-VEN057403	\$ 96,409	6/1/2006	\$ 96,000	All	\$ 409	
Route 12/Ventura Harbor Demo	Gold Coast	2007	07-VEN057403	\$ 129,000	6/1/2006	\$ 129,000	All	\$ -	
Route 12/Ventura Harbor Demo	Gold Coast	2008	07-VEN057403	\$ 167,443	6/1/2006	\$ 168,000	All	\$ (557)	
Valentine/Market Shuttle	Gold Coast	2009	07-VEN090201	\$ 865,400	8/26/2009	\$ 865,400		\$ -	
S. Metrolink Parking Lot Access	Moorpark	2006	07-VEN031218	\$ 132,795			Con	\$ 132,795	Switchd to STP
Fixed Route Replacement Bus	Ojai	2005	07-VEN031213	\$ 177,000	1/7/2005	\$ 177,000	Con	\$ -	
Ojai Trolley Bus Shelters	Ojai	2005	07-VEN031214	\$ 71,685	10/1/2004	\$ 71,685	Con	\$ -	
One Fixed Route Transit Vehicle	Ojai	2006	07-VEN052401	\$ 177,000	11/4/2005	\$ 177,000	All	\$ -	
Interconnect Signal Cable	Oxnard	2007	07-VEN053401	\$ 398,385	8/23/2007	\$ 369,114	PE/Con	\$ 29,271	
OTC E. 5th St Parking Lot	Oxnard	2006	07-VEN990903	\$ 677,000	4/11/2008	\$ 677,000	Con	\$ -	
Oxnard Blvd Bike/Ped Path	Oxnard	2006	07-VEN990317	\$ 2,446,530			All	\$ 2,446,530	
California Street Improvements	S.B. Ventura	2006	07-VEN990319	\$ 796,000			Con	\$ 796,000	
Mills Road Bus Turnouts	S.B. Ventura	2004	07-VEN030610	\$ 422,000	1/13/2004	\$ 422,057	All	\$ (57)	
Route 101 / Victoria Ramp Impr	S.B. Ventura	2004	07-VEN54037	\$ 1,858,000			Con	\$ 1,858,000	
Bicycle Trail Construction	Santa Paula	2007	07-VEN54168	\$ 1,856,811	1/26/2010	\$ 1,856,211	All	\$ 600	
Green Alley Paseo / Parking Lot	Santa Paula	2005	07-VEN031215	\$ 244,619	12/20/2005	\$ 244,619	Con	\$ -	
1 Expansion CNG Bus	Simi Valley	2004	07-VEN030605	\$ 265,700	2/25/2004	\$ 265,700	All	\$ -	
Arroyo Simi Bike Path	Simi Valley	2006	07-VEN031205	\$ 178,000			Con	\$ 178,000	
CNG Fueling Station	Simi Valley	2005	07-VEN031206	\$ 35,400	10/27/2005	\$ 35,000	Con	\$ 400	
Expansion Paratransit CNG Van	Simi Valley	2004	07-VEN990325	\$ 31,000	2/24/2004	\$ 31,000	Con	\$ -	
Expansion Paratransit CNG Vans	Simi Valley	2008	07-VEN055410	\$ 107,000			Con	\$ 107,000	
Expansion Paratransit CNG Vans	Simi Valley	2009	07-VEN055413	\$ 113,090			Con	\$ 113,090	
Five Replacement Paratransit Vans	Simi Valley	2007	07-VEN055406	\$ 195,260	12/29/2008	\$ 195,000	All	\$ 260	

Five Replacement Paratransit Vans	Simi Valley	2009	07-VEN055412	\$ 456,500			All	\$ 456,500	
Mall/Communtiy Service Expansion	Simi Valley	2006	07-VEN031202	\$ 1,088,000	6/30/2006	\$ 1,087,000	Con	\$ 1,000	
Methane Infusion Project	Simi Valley	2006	07-VEN055405	\$ 180,500			All	\$ 180,500	
One Expansion Paratransit CNG Van	Simi Valley	2006	07-VEN031203	\$ 81,600			Con	\$ 81,600	
Rehab Two Gillig Buses	Simi Valley	2005	07-VEN030909	\$ 464,000	10/27/2005	\$ 464,000	All	\$ -	
Replacement Fare Equipment	Simi Valley	2008	07-VEN031246	\$ 168,200			All	\$ 168,200	
Spare CNG Bus Trans/Engine	Simi Valley	2006	07-VEN031234	\$ 37,000	10/27/2005	\$ 37,000	All	\$ -	
Three CNG Paratransit Vans - Repl	Simi Valley	2004	07-VEN031204	\$ 244,900	10/27/2005	\$ 245,000	Con	\$ (100)	
Three Replacement Paratransit Vans	Simi Valley	2006	07-VEN055404	\$ 292,150	6/30/2006	\$ 292,000	Con	\$ 150	
Traffic Signal Synchronization	Simi Valley	2008	07-VEN055402	\$ 929,565	1/4/2008	\$ 929,565	All	\$ -	
Transit Maint Facility Expansion	Simi Valley	2007	07-VEN055401	\$ 89,000	5/12/2008	\$ 89,000	PE	\$ -	
Transit Maint Facility Expansion	Simi Valley	2008	07-VEN055401	\$ 1,561,350			Con	\$ 1,561,350	
W.L.A. Ave Widening for Bike Lanes	Simi Valley	2009	07-VEN051201	\$ 1,814,000			Con	\$ 1,814,000	2007/08
16 Replacement CNG Vehicles	T.O.	2004	07-VEN031210	\$ 340,000	2/7/2006	\$ 340,000	Con	\$ -	
5 New CNG Carpool Vehicles	T.O.	2005	07-VEN031211	\$ 106,250	2/7/2006	\$ 106,000	Con	\$ 250	
CNG Time Fill/Storage	T.O.	2006	07-VEN056402	\$ 222,000	10/24/2005	\$ 222,000	All	\$ -	Obl. 07/08
Conejo Creek Bike Path	T.O.	2007	07-VEN054605	\$ 150,000	2/13/2008	\$ 150,000	Con	\$ -	
Hillcrest Drive Bike Path	T.O.	2008	07-VEN056407	\$ 250,000			PE/Con	\$ 250,000	
Kaiser Woodland Hills Demo Shuttle	T.O.	2005	07-VEN056411	\$ 187,301	8/23/2005	\$ 187,301	Con	\$ -	
Lynn Road Bike Lanes	T.O.	2007	07-VEN090503	\$ 655,000			Con	\$ 655,000	
Lynn Road Traffic Signal Coordination	T.O.	2006	07-VEN056403	\$ 400,000	2/29/2008	\$ 64,000	Con	\$ 336,000	

Approved SAFETEA-LU CMAQ Program - Project Obligations as of 4/1/10 - Page Two

		Prog.	TIP	CMAQ	Obligated	Project	Project milestone
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Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date
Replacement CNG Vehicles	T.O.	2006	07-VEN054601	\$ 1,770,000	10/24/2005	\$ 1,491,000	Con	\$ 279,000	
T.O. Community Transp. Facility	T.O.	2003	07-VEN030614	\$ 460,000	1/13/2004	\$ 460,356	All	\$ (356)	
							PE		
							PSE		
							R/W		
							CON		
TOT Electronic Fareboxes	T.O.	2004	07-VEN030613	\$ 22,000	1/13/2004	\$ 22,132	All	\$ (132)	
Transit Maintenance Facility	T.O.	2003	07-VEN030615	\$ 531,180	1/13/2004	\$ 531,180	ROW	\$ -	
Willow Lane Bicycle Path	T.O.	2007	07-VEN011209	\$ 400,000			All	\$ 400,000	Shift to Lynn
Bike Map Update	VCTC	2009	07-VEN54151	\$ 55,000	6/18/2009	\$ 55,000		\$ -	
Camarillo Station Improvements	VCTC	2005	07-VEN990303	\$ 3,100,000	2/21/2004	\$ 3,100,000	Con	\$ -	
Guaranteed Ride Home Program	VCTC	2004	07-VEN54151	\$ 40,000	10/28/2003	\$ 40,000	Con	\$ -	
La Conchita Ped UC Design	VCTC	2005	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	PE	\$ 32,000	
Lewis Road Bikelanes									
101/Huen	VCTC	2005	07-VEN040501	\$ 7,764,000	8/2/2005	\$ 7,764,000	Con	\$ -	
Regional Ridesharing	VCTC	2004	07-VEN54151	\$ 403,000	6/30/2003	\$403,000	Con		Complete
Regional Ridesharing	VCTC	2005	07-VEN54151	\$ 443,000	6/9/2004	\$ 443,000	Con	\$ -	Complete
Regional Ridesharing	VCTC	2006	07-VEN54151	\$ 149,443	7/1/2006	\$ 149,443	Con	\$ -	STP Swap
Regional Ridesharing	VCTC	2010	07-VEN54151	\$ 443,000	6/18/2009	\$ 443,000	Con	\$ -	Underway
Regional Ridesharing	VCTC	2011	07-VEN54151	\$ 443,000				\$ 443,000	
Ridesharing / Guaranteed Ride Home	VCTC	2006	07-VEN54151	\$ 443,000	5/24/2005	\$ 443,000	Con	\$ -	Complete
Ridesharing / Guaranteed Ride Home	VCTC	2007	07-VEN54151	\$ 443,000	7/1/2006	\$ 443,000	Con	\$ -	Complete
Ridesharing / Guaranteed Ride Home	VCTC	2008	07-VEN54151	\$ 443,000	6/23/2007	\$ 443,000	Con	\$ -	Complete
Ridesharing / Guaranteed Ride Home	VCTC	2009	07-VEN54151	\$ 443,000	7/17/2008	\$ 443,000	Con	\$ -	Complete
Transit Marketing 09/10	VCTC	2009	07-VEN54070	\$ 367,000	8/26/2009	\$ 367,000		\$ -	
Transit Marketing 10/11	VCTC	2010	07-VEN54070	\$ 367,000	3/9/2010	\$ 367,000		\$ -	
TOTAL				\$ 56,434,337		\$ 43,906,133		\$ 12,528,204	

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Legend

ALL= PE, PSE, R/W, CON

PE =Preliminary engineering
& Environmental clearances
PSE= Plans Specifications &
Estimate

R/W= Right of Way
Clearance

CON= Construction

**Approved TEA-21 STP Program
Obligated Projects - 4/1/10**

Approved TEA-21 STP Program

Project Name	Applicant	Prog. Year	TIP Number	Funding	Date	Obligated Amount**	Phase	Project Balance	Project milestone & delivery date	Project Status
Regional STP										
Pleasant Valley Rd Widening	Camarillo	2003	07-VEN991218	\$422,555	7/17/2004	\$423,000	All	(\$445)		Underway
							PE			
							PSE			
							R/W			
							CON			
Lewis Road University Imp.	County	1999	07-VEN54122	\$1,150,890	#####	\$1,150,890	PE	\$0	completed	
Lewis Road University Imp.	County	2003	07-VEN54122	\$3,952,110	11/2/1999	\$3,952,110	ROW	\$0		
Ojai Trail Extension / Fulton Ext	Ojai	2002	07-VEN010203	\$439,000	9/15/1998	\$21,920	Con	\$417,080		
5 Points Improvements	Oxnard	1999	07-VEN54126	\$180,000	4/25/2000	\$180,000	E/PE/D	\$0		
Oxnard Blvd. Interchange	Oxnard	1999	07-VEN54125	\$1,200,000	10/8/1998	\$1,200,000	PE	\$0	Aug-07	Completed
							R			
Rose Avenue Wooley/Emerson Widen	Oxnard	2001	07-VEN54136	\$500,000	5/11/2002	\$500,000	CON	\$0		
Core Ridesharing Services	SCAG	2000	07-VEN54151	\$183,000	6/28/1999	\$183,000	PE	\$0		
Core Ridesharing Services	SCAG	2001	07-VEN54151	\$183,000	6/7/2000	\$183,000	PE	\$0		
Core Ridesharing Services	SCAG	2002	07-VEN54151	\$183,000	6/14/2001	\$183,300	PE	(\$300)		
Core Ridesharing Services	SCAG	2003	07-VEN54151	\$33,557	6/28/2002	\$33,557	PE	\$0		
Employer Services -Ventura Office	SCAG	1998	07-VEN93017	\$220,000		\$220,000	PE	\$0		
Employer Services -Ventura Office	SCAG	2000	07-VEN93017	\$120,000	6/28/1999	\$120,000	PE	\$0		
Employer Services -Ventura Office	SCAG	2001	07-VEN93017	\$220,000	6/7/2000	\$220,000	PE	\$0		
Employer Services -Ventura Office	SCAG	2002	07-VEN93017	\$220,000	6/14/2001	\$220,000	PE	\$0		
Employer Services -Ventura Office	SCAG	2003	07-VEN93017	\$76,000	6/28/2002	\$76,000	PE	\$0		
Madera Road @ Irvine Turn Lane	Simi	2003	07-VEN000607	\$1,248,300	2/22/2003	\$1,004,352	All	\$243,948		Using Stearns

	Valley						PE			
							PSE			
							R/W			
							CON			
Total - Regional STP				\$10,531,412		\$9,871,129		\$660,283		
LOCAL STP										
Overlays/rehab @ var loc.**	County	99-05	07-VEN54032	\$6,405,900	5/30/2000	\$6,405,900	CON	\$0	completed	
Santa Rosa / Hill Canyon Impr	County	2005	07VEN041001	\$217,000	5/9/2007	\$217,000	CON	\$0	completed	closed
Signal @ Briggs/Telegraph	County	1999	07-VEN54133	\$120,000	5/18/2001	\$120,000	All	\$0	completed	closed
							PE			
							R/W			
							PSE			
							CON			
Signal @ Wendy/Ruth	County	1999	07-VEN990908	\$103,087	5/18/2001	\$103,087	All	\$0	completed	closed
							PE			
							R/W			
							PSE			
							CON			
Resurfacing at various locations****	Oxnard	99-05	07-VEN54039	\$3,443,776	3/15/2001	\$2,986,429	CON	\$457,347		
Resurfacing at various locations	Pt Hueneme	99-05	07-VEN54032	\$598,082	9/20/2000	\$598,082	CON	\$0		
Overlays at various locations***	S.B.Ventura	99-05	07-VEN54032	\$2,559,207	4/9/2001	\$2,559,207	CON	\$0		
Overlays/rehab @ var loc.	Santa Paula	99-05	07-VEN54032	\$730,062	9/7/2002	\$664,860	CON	\$65,202		
Resurfacing at various locations	Simi Valley	99-05	07-VEN54032	\$2,603,584	8/8/2000	\$2,603,584	CON	\$0		
Arterial Pavement Overlay	T.O.	99-05	07-VEN54032	\$2,595,877	2/16/2001	\$2,595,877	CON	\$0	7/29/2010 E76 approval	project is in bidding
Total - STP Local				\$19,376,575		\$18,854,026		\$522,549		
Total				\$29,907,987		\$28,725,155		\$1,182,832		

**Approved SAFETEA-LU STP Program
Obligated Projects - 4/1/10**

Project Name	Applicant	Prog. Year	TIP Number	Funding	Obligated			Project Balance	Project milestone & delivery date	Project Status
					Date	Amount*	Phase			
Regional STP										
Central Ave Widening 101/City Limit	Camarillo	2005	07-VEN54124	\$972,683	9/8/2005		Con	\$972,683	Shift to S Rosa	
Route 101/ Central Landscaping Enh	Camarillo	2006	07-VEN050404	\$33,000			PE	\$33,000		
Route 101/Pleasant Valley Improvem	Camarillo	2005	07-VEN031226	\$600,000			Con	\$600,000	Shift to Adolfo	
Sta Rosa Rd @ Adolpho Insect Mod	Camarillo	2007	07-VEN050402	\$44,265			ROW	\$44,265	Shift fr 101/PV	
Sta Rosa Rd @ Adolpho Insect Mod	Camarillo	2007	07-VEN050402	\$998,385			Con	\$998,385		
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	2007	07-VEN040502	\$1,870,277			All	\$1,870,277	Shift from Centr	
Kanan Rd @ Doubletree Lt Turn Ext	County	2006	07-VEN058402	\$13,250	7/2/2007	\$13,250	PE	\$0		
Kanan Rd @ Doubletree Lt Turn Ext	County	2007	07-VEN058402	\$86,750	7/2/2007	\$79,453	Con	\$7,297		
Rose/Central Intersection Improveme	County	2006	07-VEN058404	\$39,800			PE	\$39,800	Funded w/	
Rose/Central Intersection Improveme	County	2007	07-VEN058404	\$460,200			Con	\$460,200	HSIP & ARRA	
Central Avenue Intersection Improve	Fillmore	2007	07-VEN93017	\$600,000	11/5/2007	\$600,000	Con	\$0		
Traffic Signal 23 / River St	Fillmore	2006	07-VEN031225	\$120,000	11/5/2007	\$120,000	Con	\$0		
Route 118 - Moorpark to e/o Spring	Moorpark	2007	07-VEN031219	\$796,770			Con	\$796,770		
Route 23 Widening High/Third	Moorpark	2009	07-VEN051213	\$1,500,000			Con	\$1,500,000		
S. Metrolink Parking Lot Access	Moorpark	2006	07-VEN031218	\$132,795			All	\$132,795		
E. Ventura Blvd Improvements	Oxnard	2006	07-VEN053403	\$53,000			PE	\$53,000		
E. Ventura Blvd Improvements	Oxnard	2007	07-VEN053403	\$248,000			Con	\$248,000		
Hueneme Road Widening	Oxnard	2007	07-VEN34094	\$178,480			All	\$178,480	Con from Demo.	

OTC 4th St. Parking Refurbishment	Oxnard	2005	07-VEN031223	\$143,000	5/27/2005	\$143,000	PE	\$0		
OTC 4th St. Parking Refurbishment	Oxnard	2006	07-VEN031223	\$809,000	#####	\$645,495	Con	\$163,505	Complete	
Rice/101 Interchange Improvements	Oxnard	2006	343	\$354,120			Con	\$354,120		
Route 101 / Rice Interchange Improv	Oxnard	2008	07-343	\$2,500,000			Con	\$2,500,000	Swpd for Demo.	
Route 101/Del Norte Landscpg Enh	Oxnard	2007	07-VEN053402	\$80,000			PE	\$80,000		
Victoria/Olivas Park Improvements	S.B.Ventura	2005	07-VEN031228	\$15,050	8/30/2005	\$15,000	PE	\$50	Complete	
Victoria/Olivas Park Improvements	S.B.Ventura	2005	07-VEN031228	\$125,187	#####	\$107,325	Con	\$17,862	Complete	
Signals at Route 126/10th & Palm	Santa Paula	2006	07-VEN031216	\$442,500			Con	\$442,500		
Erringer Road Impr Royal/Fitzgerald	Valley Simi	2007	07-VEN055503	\$965,192	8/17/2007	\$964,692	Con	\$500		
Olson Road Widening	Valley Simi	2009	07-VEN051002	\$733,000	9/24/2009	\$717,503	Con	\$15,497		
Route 118 Soundwall	Valley Simi	2005	07-VEN001004	\$349,300	6/10/2005	\$342,471	Con	\$6,829	Complete	
Rt Turn Lane Erringer @ Cochran	Valley	2008	07-VEN055407	\$63,200			Con	\$63,200		
Bourchard Road Improvements	T.O.	2005	07-VEN056404	\$79,000	8/23/2007	\$79,000	PE	\$0		
Bourchard Road Improvements	T.O.	2006	07-VEN056404	\$721,000	8/23/2007	\$721,000	Con	\$0		
Expand Traffic Signal Coordination	T.O.	2005	07-VEN031212	\$300,000			ROW	\$300,000		
Wendy Dr/Route 101 Int Improvemen	T.O.	2006	07-VEN056406	\$550,000	2/24/2009	\$550,000	PE	\$0		
Wendy Dr/Route 101 Int Improvemen	T.O.	2008	07-VEN056406	\$5,086,000			Con	\$5,086,000		
Countywide Transit Study	VCTC	2010	07-VEN34348	\$200,000				\$200,000		
Lewis Road Debt Service	VCTC	2006	07-VEN040501	\$4,624,000	8/2/2005	\$4,629,000	Con	(\$5,000)		
Lewis Road University Imp.	VCTC	2007	07-VEN040501	\$9,624,000	9/21/2007	\$9,619,000	Con	\$5,000		
Route 126 Sycamore Grade Xing	VCTC	2005	07-VEN040402	\$865,000	9/14/2005	\$865,000	Con	\$0		

Total - Regional STP				\$32,361,021		\$20,211,189		\$12,149,832		
LOCAL STP										
Pavement Rehabilitation	Camarillo	04-09	07-VEN54032	\$971,555			Con	\$971,555		
Pleasant Valley Road Widening	Camarillo	2006	07-VEN991218	\$250,000		\$250,000	Con	\$0		
Local Street Overlay	Fillmore	04-09	07-VEN54032	\$303,201	7/30/2008	\$274,971	Con	\$28,230		
Street Overlays Citywide	Ojai	04-09	07-VEN54032	\$0			Con	\$0	Trade to County	
Street Rehab/Overlay	Moorpark	04-09	07-VEN54032	\$595,923	8/8/2007	\$595,293	Con	\$630	Obl 11/07	
Street Overlay/Resurfacing/Rehab	Oxnard Pt Hueneme	04-09	07-VEN54032	\$3,031,487			Con	\$3,031,487		
Pavement Rehabilitation	S.B.Ventura	04-09	07-VEN54032	\$562,165	8/23/2007	\$562,164	Con	\$1		
Street Rehabilitation/Reconstruction	Santa Paula	04-09	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	Con	\$310,727		
Street Repaving	Simi	04-09	07-VEN54032	\$686,217	3/24/2007	\$436,251	Con	\$249,966		
Street Rehabilitation	Valley	04-09	07-VEN54032	\$2,447,223	5/24/2005	\$2,447,424	Con	(\$201)		
Street Pavement Rehabilitation	T.O.	04-09	07-VEN54032	\$2,439,981	4/27/2005	\$813,327	Con	\$1,626,654		
Pavement Rehabilitation	County	04-09	07-VEN54032	\$5,921,687	4/15/2006	\$5,909,469	Con	\$12,218		
Santa Rosa/Hill Canyon Impr	County	29-Jun	07VEN041001	\$133,000	5/9/2007	\$133,000		\$0	Beg con 4/08	
Route 101/Rice Interchange	Oxnard	28-Jun	07-343	\$385,000			ROW	\$385,000	Swpd for Demo	
Total - STP Local				\$19,691,556		\$13,460,289		\$6,231,267		
Total				\$52,052,577		\$33,671,478		\$18,381,099		

**Approved SAFETEA-LU STP Program
Obligated Projects - 6/1/10**

Project Name	Applicant	Prog. Year	TIP Number	Funding	Obligated			Project Balance	Project Name & Delivery	Project Status Details
					Date	Amount*	Phase			

Regional STP									
Central Ave Widening 101/City Limit	Camarillo	2005	07- VEN 54124	\$972,683	9/8/2005		Con	\$972,683	Shift to S Rosa
Route 101/ Central Landscaping Enh	Camarillo	2006	07- VEN 050404	\$33,000			PE	\$33,000	
Route 101/Pleasant Valley Improvem	Camarillo	2005	07- VEN 031226	\$600,000			Con	\$600,000	Shift to Adolfo
Sta Rosa Rd @ Adolpho Intsect Mod	Camarillo	2007	07- VEN 050402	\$44,265			ROW	\$44,265	Shift fr 101/PV
Sta Rosa Rd @ Adolpho Intsect Mod	Camarillo	2007	07- VEN 050402	\$998,385			Con	\$998,385	
Sta Rosa Rd Widen	Camarillo	2007	07- VEN 040502	\$1,870,277	5/14/2010	\$360,000	All PE RW DES CON	\$1,510,277	Shift from Centr
Upland/Woodcrk									
Kanan Rd @ Doubletree Lt Turn Ext	County	2006	07- VEN 058402	\$13,250	7/2/2007	\$13,250	PE	\$0	
Kanan Rd @ Doubletree Lt Turn Ext	County	2007	07- VEN 058402	\$86,750	7/2/2007	\$79,453	Con	\$7,297	
Rose/Central Intersection-Improvement	County	2006	07- VEN 058404	\$39,800			PE	\$39,800	Funded w/
Rose/Central Intersection-Improvement	County	2007	07- VEN 058404	\$460,200			Con	\$460,200	HSIP & ARRA
Central Avenue Intersection Improve	Fillmore	2007	07- VEN 93017	\$600,000	11/5/2007	\$600,000	Con	\$0	
Traffic Signal 23 / River St	Fillmore	2006	07- VEN 031225	\$120,000	11/5/2007	\$120,000	Con	\$0	
Route 118 - Moorpark to e/o Spring	Moorpark	2007	07- VEN 031219	\$796,770			Con	\$796,770	
Route 23 Widening High/Third	Moorpark	2009	07- VEN 051213	\$1,500,000			Con	\$1,500,000	
S. Metrolink Parking Lot Access	Moorpark	2006	07- VEN 031218	\$132,795			All PE RW DES CON	\$132,795	
E. Ventura Blvd Improvements	Oxnard	2006	07- VEN 053403	\$53,000			PE	\$53,000	
E. Ventura Blvd Improvements	Oxnard	2007	07- VEN 053403	\$248,000			Con	\$248,000	
Hueneme Road Widening	Oxnard	2007	07- VEN 34094	\$178,480			All	\$178,480	Con from Demo.

OTC 4th St. Parking Refurbishment	Oxnard	2005	07-VEN031223	\$143,000	5/27/2005	\$143,000	PE	\$0		
OTC 4th St. Parking Refurbishment	Oxnard	2006	07-VEN031223	\$809,000	#####	\$645,495	Con	\$163,505	Complete	
Rice/101 Interchange Improvements	Oxnard	2006	343	\$354,120			Con	\$354,120		
Route 101 / Rice Interchange Improv	Oxnard	2008	07-343	\$2,500,000			Con	\$2,500,000	Swpd for Demo.	
Route 101/Del Norte Landscpg Enh	Oxnard	2007	07-VEN053402	\$80,000			PE	\$80,000		
Victoria/Olivas Park Improvements	S.B.Ventura	2005	07-VEN031228	\$15,050	8/30/2005	\$15,000	PE	\$50	Complete	
Victoria/Olivas Park Improvements	S.B.Ventura	2005	07-VEN031228	\$125,187	#####	\$107,325	Con	\$17,862	Complete	
Signals at Route 126/10th & Palm	Santa-Paula	2006	07-VEN031216	\$442,500			Con	\$442,500		
Erringer Road Impr Royal/Fitzgerald	Valley Simi	2007	07-VEN055503	\$965,192	8/17/2007	\$964,692	Con	\$500		
Olson Road Widening	Valley Simi	2009	07-VEN051002	\$733,000	9/24/2009	\$717,503	Con	\$15,497		
Route 118 Soundwall	Valley Simi	2005	07-VEN001004	\$349,300	6/10/2005	\$342,471	Con	\$6,829	Complete	
Rt Turn Lane Erringer @ Cochran	Valley	2008	07-VEN055407	\$63,200			Con	\$63,200		
Bourchard Road Improvements	T.O.	2005	07-VEN056404	\$79,000	8/23/2007	\$79,000	PE	\$0		
Bourchard Road Improvements	T.O.	2006	07-VEN056404	\$721,000	8/23/2007	\$721,000	Con	\$0		
Expand Traffic Signal Coordination	T.O.	2005	07-VEN031212	\$300,000			ROW	\$300,000		
Wendy Dr/Route 101 Int Improvemen	T.O.	2006	07-VEN056406	\$550,000	2/24/2009	\$550,000	PE	\$0		
Wendy Dr/Route 101 Int Improvemen	T.O.	2008	07-VEN056406	\$5,086,000			Con	\$5,086,000		
Countywide Transit Study	VCTC	2010	07-VEN34348	\$200,000				\$200,000		
Lewis Road Debt Service	VCTC	2006	07-VEN040501	\$4,624,000	8/2/2005	\$4,629,000	Con	(\$5,000)		
Lewis Road University Imp.	VCTC	2007	07-VEN040501	\$9,624,000	9/21/2007	\$9,619,000	Con	\$5,000		
Route 126 Sycamore Grade Xing	VCTC	2005	07-VEN040402	\$865,000	9/14/2005	\$865,000	Con	\$0		
Total - Regional STP				\$32,361,021		\$20,571,189		\$11,789,832		

LOCAL STP									
Pavement Rehabilitation	Camarillo	04-09	07-VEN54032	\$971,555			Con	\$971,555	
Pleasant Valley Road Widening	Camarillo	2006	07-VEN991218	\$250,000		\$250,000	Con	\$0	
Local Street Overlay	Fillmore	04-09	07-VEN54032	\$303,201	7/30/2008	\$274,971	Con	\$28,230	
Street Overlays Citywide	Ojai	04-09	07-VEN54032	\$0			Con	\$0	Trade to County
Street Rehab/Overlay	Moorpark	04-09	07-VEN54032	\$595,923	8/8/2007	\$595,293	Con	\$630	Obl 11/07
Street Overlay/Resurfacing/Rehab	Oxnard Pt Hueneme	04-09	07-VEN54032	\$3,031,487			Con	\$3,031,487	
Pavement Rehabilitation	S.B.Ventura	04-09	07-VEN54032	\$562,165	8/23/2007	\$562,164	Con	\$1	
Street Rehabilitation/Reconstruction	Santa Paula	04-09	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	Con	\$310,727	
Street Repaving	Simi	04-09	07-VEN54032	\$686,217	3/24/2007	\$686,217	Con	\$0	
Street Rehabilitation	Valley	04-09	07-VEN54032	\$2,447,223	5/24/2005	\$2,447,424	Con	(\$201)	
Street Pavement Rehabilitation	T.O.	04-09	07-VEN54032	\$2,439,981	4/27/2005	\$813,327	Con	\$1,626,654	
Pavement Rehabilitation	County	04-09	07-VEN54032	\$5,921,687	4/15/2006	\$5,909,469	Con	\$12,218	
Santa Rosa/Hill Canyon Impr	County	29-Jun	07VEN041001	\$133,000	5/9/2007	\$133,000		\$0	Beg con 4/08
Route 101/Rice Interchange	Oxnard	28-Jun	07-343	\$385,000			ROW	\$385,000	Swpd for Demo
Total - STP Local				\$19,691,556		\$13,710,255		\$5,981,301	

Legend
ALL= PE, PSE, R/W, CON PE =Preliminary PSE= Plans Specifications & R/W= Right of Way Clear CON= Construction

Approved TEA-21 TE Program - Obligations as of 6/1/10

		Prog.	TIP	TEA	Obligations			Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount	Phase	Balance	&delivery date	Status
TOTAL								\$ -		

Approved SAFETEA-LU Program - Obligations as of 6/1/10

		Prog.	TIP	TEA	Obligations			Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount	Phase	Balance	&delivery date	Status
Route 101/Central Landscaping Enh	Camarillo	2007	07-VEN050404	\$ 498,000			Con	\$ 498,000		
Route 101/Del Norte Landscpg Enh	Oxnard	2008	07-VEN053402	\$ 495,000			All	\$ 495,000		On hold
							PE		Dec-11	
							R/W			
							PSE			
							CON			
Surfers Point Bike Path Restoration	S.B. Ventura	2008	07-VEN990336	\$ 1,500,000	12/10/2009	\$1,500,000	Con	\$ -		Advertise
Santa Paula Bike Path	Santa Paula	2010	07-VEN54168	\$ 479,000			Con	\$ 479,000		Alloc 6/30/10
TOTAL				\$ 2,972,000		\$ 1,500,000		\$ 1,472,000		

NOTE: Funds programmed under "TEA-21" included monies that were actually pre-programmed from "SAFETEA-LU."

Legend
ALL= PE, PSE, R/W,
CON

PE =Preliminary
engineering &
Environmental
clearances

PSE= Plans
Specifications &
Estimate

R/W= Right of Way
Clearance

CON= Construction



Item #7

November 18, 2010

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR
SUBJECT: CONSTRUCTION STATUS UPDATE – HWY 118 & HWY 101

DISCUSSION:

An oral update will be given at the meeting.



Item #8

November 18, 2010

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR

SUBJECT: CMP UPDATE

RECOMMENDATION:

- Submit traffic counts and land use data updates as required.

DISCUSSION:

Per the requirements of the Ventura County Congestion Management Plan (CMP) all the agencies and Caltrans District 7 are required to collect traffic data at the major intersection and highway corridors as outlined in Chapter 6 of the CMP document.

As you may recall, TTAC reviewed the bi-annual requirement of monitoring all intersections shown in the CMP and concluded that all intersections at an LOS of B or better can be skipped for two years and then reported on the following cycle. Therefore, please submit your data accordingly and submit only the names of the intersections which will not be monitored at this time.

In terms of the Land Use data update, Steve DeGeorge has been working on the maps and will be mailing them to all of you shortly. All agencies are required to submit their updated maps no later than January 20, 2011.



Item #9

November 18, 2010

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR

SUBJECT: FEDERAL ROUTE TO SCHOOL PROGRAM (Update)

RECOMMENDATION:

- Receive and file

DISCUSSION:

While VCTC is not required to monitor the federal route to school program, it came to staff's attention recently that Ventura County has not completed a single project since 2007. Attached is a list we received from Caltrans showing the number of projects approved versus the obligated ones.

It should be known that the feds are not accepting projects from agencies not delivering their projects as scheduled. We urge all the agencies who received funding for this program to follow-up and complete their projects.

**Safe Route To School (SRTS)
Obligated Federal Funds
Summary by RTPA - Sorted by Highest Overall Obligated/Programmed Percentage
Data as of 9/30/2010**

RTPA	Cycle 1 ~ Release Date 06-07-07										Cycle 2 ~ Release Date 10-08-08										Overall Program Status											
	Programmed		Actual							Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual					Obligated (\$)	Expended (\$)	Obligated/Programmed %	Programmed		Actual					Obligated (\$)	Expended (\$)	Obligated/Programmed %
	Proj Count	Programmed (\$)	No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)				No Phase Auth	In PE	In ROW	In Cons	Proj Closed out	Proj Count	Programmed (\$)				No Phase Auth	In PE	In ROW	In Cons	Proj Closed out					
																												Project Count				
Plumas County Transportation	1	\$ 562,023	0	1	0	0	0	\$ 51,800	\$ 6,368	9.22%	0	\$ -	0	0	0	0	\$ -	\$ -	0.00%	1	\$ 562,023	0	1	0	0	0	\$ 51,800	\$ 6,368	9.22%			
Ventura County Transportation	1	\$ 113,000	1	0	0	0	0	\$ -	\$ -	0.00%	5	\$ 981,120	4	1	0	0	0	\$ 35,000	\$ -	3.57%	6	\$ 1,094,120	5	1	0	0	0	\$ 35,000	\$ -	3.20%		
Total:	97	\$ 44,933,066	9	15	1	67	5	\$ 32,653,254	\$ 8,964,928	72.67%	121	\$ 46,133,096	46	31	3	41	0	\$ 15,915,464	\$ 1,382,934	34.09%	218	\$ 91,066,162	55	46	4	108	5	\$ 48,568,718	\$ 10,347,862	53.33%		