



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

Camarillo City Hall
Administrative Conference Room
601 Carmen Drive
Camarillo, CA

Thursday, June 16, 2011 at 9:00 AM

- Item # 1** Call to Order
- Item # 2** Public Comments
- Item # 3** Approval of March 17, 2011 Minutes
- Item # 4** County of Ventura Transportation Department Strategic Plan & RTP issues
- Item # 5** Fund Status Report and Monitoring of CMAQ, STP & TE projects
- Item # 6** Comprehensive Transportation Plan – possible presentations to city transportation committees
- Item #7** Report on Bicycle Transportation Account Project Selection Committee
- Item #8** LTF Apportionment
- Item #9** Presentation by Caltrans New Right of Way procedures for certification re:E-76 application
- Item #10** Presentation by Caltrans Potential changes in the highway design manual for street widths, bike paths and pedestrian safety issues.
- Item #11** CMP Update
- Item #12** Future Agenda Items

Periodical Highway Construction Updates

Invite SCAG to the TTAC meeting

Regional Transportation Funding & Planning

Update on the new ISTEA Program

Periodical Update on Prop 1B funds

City of Moorpark Functional Classification

Green house Bill Update (SB375)

Item # 13 Next Meeting July 21, 2011 (if needed)

Item #14 Adjournment

MINUTES OF THE VCTC TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
March 17, 2011

Item No. 1 - Call to order

Chair David Klotzle called the meeting to order at 9:05 AM. The attached attendance sheet shows who were present.

Item No. 2 - Public Comments

Samia Maximous handed out to the group copies of a letter from Caltrans requesting information for future locally funded projects that will require a Project Initiation Document (PID). They need to know the projects contemplated by the local agencies in the next three years for staffing purposes. Jay Spurgin asked about the threshold for these projects and Samia said it should be any project costing \$1million and over.

Jay Spurgin represented a potential problem with one of the City of Thousand Oaks ARRA funded project, an overlay project, which has quality problems and there is a possibility the City will be terminating his contract. Jay was concerned about the lack of billing for more than 6 months and how FHWA will receive it. Peter DeHaan advised Jay to contact FHWA directly and inform them of the situation and seek their input.

Item No. 3 – Approval of January 20, 2011 Minutes

Martin Erickson made a motion to approve the January 20, 2011 meeting minutes, it was seconded by David Fleisch, and the motion was approved unanimously.

Item No. 4 – County of Ventura Transportation Department Strategic Plan

Darren Kettle presented the item saying the County Transportation department has developed a long range transportation plan. VCTC staff has been involved in a major outreach program related to the community the future projects that will be needed for the highway program including the projected costs for these highways. The City and County Engineers developed the estimates to maintain the local streets and roads for the next twenty years and these figures are very credible within the community. However, we do not have any idea of the future transportation projects within the County in the next twenty years. Meaning if your circulation element was built out what would be the cost of these improvements. All that is needed is a good estimate in a similar way that you developed the local streets and road maintenance figures. The effort that was made by the County to develop their strategic plan is likely more than what we need. We are a few months away from completing the total picture for these improvements and their relative costs would be. David Fleisch explained how to develop these projects lists.

Item No. 5 – Fund Status Report and Monitoring of CMAQ, STP & TE projects & Monitoring

Peter DeHaan referred to Attachment B which shows the projects that will be obligated this federal fiscal year. Peter requested all agencies to review and report if there are any changes to the list to report to him. If there are any federal projects funded by discretionary funds, like bridge projects, should be on the list as well. Also attached is the list of the projects that shows only the active projects. All of the completed projects have been removed. The group provided update at the meeting regarding the status of the projects on the list. Peter requested Jay Spurgin to submit an update on the status of Wendy Drive improvement project as it is a large amount of funds to be obligated this year. Jay said June of this year they should receive the obligation from Caltrans. Samia Maximous reminded the group during the last mini call; the projects that will be obligated this federal fiscal year 11/12 are not required to have a match. However, the ones that are shown to be obligated in the outer years will not have a match.

Item No. 6 - Status of Federal Transportation Improvement Program (FTIP)

Peter DeHaan summarized item saying the last TIP amendment included only the projects that are to be obligated in the next few months. The remaining projects have been submitted to SCAG for a second

amendment. The first amendment is scheduled to be approved anytime in March 2011. The rehabilitation projects can proceed at anytime as they do not require a TIP amendment.

Item No. 7 – CMP Update

Samia urged everyone to submit their data to VCTC as most of the agencies did not submit any data except for one or two agencies. These data are needed to complete the update. Samia said there are still some of the cities missing their information. Darren Kettle said the CMP update should be taken in June to the Commission. There are no requirements for a deadline to update

Item No. 8 - Construction Updates – Hwy 118 Phase II and Hwy 101

Samia Maximous said Caltrans had the grand opening ceremony of the project however; they will still be working on the approach slabs for the bridges. There are also maintenance projects along Hwy 101 where they are replacing concrete pavement within the county. The work is being done through two separate projects; East County and West County. Both projects will be completed at night and Security Paving is the contractor for both projects. The 101 HOV lane improvement project has been completed but there are no capability by the state to sell any new bonds.

Item No. 9- Future Agenda Items

There were no new items added.

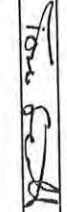
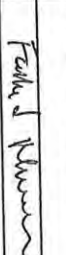
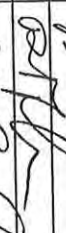
Item No. 10– Next Meeting & Adjournment

The next meeting will be scheduled on April 21, 2011, if needed; an announcement will be e-mailed to the group prior to the time of the meeting.

The meeting was adjourned at 10:25AM.

ATTENDANCE LIST OF TTAC MEMBERS / ALTERNATES

Meeting Date: 3-17-11

Badge #	NAME	PHONE	E-MAIL ADDRESS	SIGNATURE
—	Ken Matsuoka	383-5672	kmatsuoka@ci.camarillo.ca.us	
—	Bill Golubics	388-5356	bgolubics@ci.camarillo.ca.us	
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	Tom Scott	524-1500 x 234	tscott@ci.fillmore.ca.us	
26	Glenn Hawks	640-2560	hawks@ci.ojai.ca.us	
	Mike Culver	640-2560	culver@ci.ojai.ca.us	
	Yugal Lall	517-6255	ylall@ci.moorpark.ca.us	
	Dave Klotzle	517-6285	dklotzle@ci.moorpark.ca.us	
58	Lou Balderrama		lou.balderrama@ci.oxnard.ca.us	
78	Martin Erickson	385-7870	Martin.Erickson@ci.oxnard.ca.us	
	Jason Samonte	385-7872	Jason.Samonte@ci.oxnard.ca.us	
	Chris Birkelo	(805)488-3677	cbirkelo@portofhueneme.org	
15	Kit Nell	986-6500	knell@ci.port-hueneme.ca.us	
	Andres Santamaria	986-6568	asantamaria@ci.port-hueneme.ca.us	
29	Portia Chie Dabbs	583-6809	CDABBS@simivalley.org	
	David Medina	583-6810	dmedina@simivalley.gov	
11	Kamran Parah	583-6886	kpanah@simivalley.org	
62	Jay Spurgin	449-2444	jspurgin@toaks.org	
	Tom Pizza	449-2430	tpizza@toaks.org	
	Rick Raives	654-7870	rraives@ci.ventura.ca.us	
	Tom Mericle	654-7870	tmericle@ci.ventura.ca.us	
013	Ben Emami	654-2087	ben.emami@ventura.org	
71	David Fleisch	654-2077	david.fleisch@ventura.org	
36	Ben Cacatian	645-1428	ben@vcapcd.org	
	Jim Gosnell	(213) 236-1800		
	Allan Bowser	(213) 236-1800		
	Steve Brown	483-3959 ext 116	sbrown@goldcoasttransit.org	

LIST OF TTAC MEMBERS / ALTERNATES

[illegible]



Item #4
Action

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: Samia Maximous, Capital Projects Director
SUBJECT: Ventura County Strategic Plan & RTP Issues

RECOMMENDATION:

Receive and file.

DISCUSSION:

This item has been discussed with the group at the last couple of meetings and there were some clarifications and limitations requested. The following is the minimum required by all cities:

- 1- A comprehensive list of future transportation projects that are needed in your city for the next 20 years.
- 2- The projects should be only transportation and no storm drain or other utility improvements are needed as part of this list.
- 3- The references that you can use to develop this list are the Transportation Element which is part of the circulation element and the County wide bike plan.
- 4- A cost estimate needs to be developed as part of this list.

A new issue surfaced related to developing the above list, which the development of the new Regional Transportation Plan (RTP) list. This list is needed to complete the future transportation projects within the County of Ventura which will become part of the RTP update that is currently underway. The information needed for the RTP update is similar to the information each agency will gather for the strategic plan. Attached to this item is a list County RTP data base that was entered at the last RTP update. As you can see, many cities did not input any information into this list. This is a good opportunity to have more projects added as part of the RTP update. This information is needed within one month time frame in order to keep the schedule of the RTP update. SCAG will proceed with the RTP update regardless of the completeness of the information. It is an advantage to be able to include the projects into SCAG's RTP update. The projects on the RTP update should be fiscally constrained.

county	system	rtp id	lead agency	categories	source	start year	completion year	airbasin	route	route desc	from	to	project desc	mo dele d	additional modeling details	cost basis year	total project cost	total eng cost	total row cost	total con cost	fund source	fund type	fund amount
Ventura	Local Highway	5GL04	[Please add]	[Please add]	[Please add]	2009	2019	[Please add]		0 GRADE SEPARATION	Countywide	[Please add]	GRADE SEPARATION IMPROVEMENTS	N		2007	143000	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]
Ventura	Local Highway	5O0701	[Please add]	[Please add]	[Please add]	2012	2035	SCAB		0 Planting/ Landscaping	Countywide	[Please add]	Misc. Planting and Landscaping	N		2007	25000	[Please add]	[Please add]	[Please add]	FEDERAL	Transportation Enhancement Activities (TEA)	25000
Ventura	Local Highway	5G0102	[Please add]	[Please add]	[Please add]	2009	2011	[Please add]	118	SR118	Near Grimes Canyon	[Please add]	Crosoover on SR118 Near Grimes Canyon	N		2007	50000	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]
Ventura	Local Highway	5G0701	[Please add]	[Please add]	[Please add]	2015	2019	[Please add]	[Please add]	Los Angeles Avenue	[Please add]	[Please add]	LA Street Grade Separation. Grade-separate LA Avenue (MP 437.0) in Simi Valley. Realign 0.30-mile-long curve south of Los Angeles Street, construct Los Angeles Avenue overpass, construct 0.48 mile of new track to FRA Class 5 standards.	N		2007	93000	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]
Ventura	Local Highway	5A0401	OXNARD	Arterial	[Please add]	2015	2017	SCCAB		0 Victoria Ave	at Gonzales Rd	[Please add]	Construct 4 lane flyover with left turn pockets	Y	Exist Config:	2007	20000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	16000
Ventura	Local Highway	5A0402	OXNARD	Arterial	[Please add]	2015	2017	SCCAB		0 Rose Ave	at Gonzalez Rd	[Please add]	Construct 4 lane flyover with left turn pockets	Y	Exist Config:	2007	20000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	16000
Ventura	Local Highway	5A0707	[Please add]	Arterial	Countywide Plan	2010	2020	SCCAB		0 Grimes Canyon Road and Hitch Blvd Realignment	at SR118	[Please add]	Add 2nd westbound through lane and 2nd eastbound through lane	N		2007	4000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	3500
Ventura	Local Highway	5A0707	[Please add]	Arterial	Countywide Plan	2010	2020	SCCAB		0 Grimes Canyon Road and Hitch Blvd Realignment	at SR118	[Please add]	Add 2nd westbound through lane and 2nd eastbound through lane	N		2007	4000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	500
Ventura	Local Highway	5A0708	[Please add]	Arterial	Countywide Plan	2018	2022	SCCAB		0 Harbor Blvd	at Gozales Road	[Please add]	Add 2nd southbound through lane and 2nd northbound through lane	N		2007	1200	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	1000
Ventura	Local Highway	5A0708	[Please add]	Arterial	Countywide Plan	2018	2022	SCCAB		0 Harbor Blvd	at Gozales Road	[Please add]	Add 2nd southbound through lane and 2nd northbound through lane	N		2007	1200	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	200
Ventura	Local Highway	5A0709	[Please add]	Arterial	Countywide Plan	2012	2017	SCCAB		0 Pleasant Valley Road	at E. 5th Street	[Please add]	Add 2nd southbound through lane and 2nd northbound through lane	N		2007	1060	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	470
Ventura	Local Highway	5A0709	[Please add]	Arterial	Countywide Plan	2012	2017	SCCAB		0 Pleasant Valley Road	at E. 5th Street	[Please add]	Add 2nd southbound through lane and 2nd northbound through lane	N		2007	1060	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	590
Ventura	Local Highway	5A0710	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB		0 Rice Avenue	at Wooley Road	[Please add]	Add 3rd northbound through lane and 3rd southbound through lane	N		2007	950	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	610
Ventura	Local Highway	5A0710	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB		0 Rice Avenue	at Wooley Road	[Please add]	Add 3rd northbound through lane and 3rd southbound through lane	N		2007	950	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	340
Ventura	Local Highway	5A0711	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB		0 Rice Avenue	at Channel Islands Blvd	[Please add]	Add 3rd northbound through lane and 3rd southbound through lane and southbound right-turn lane	N		2007	950	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	600
Ventura	Local Highway	5A0711	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB		0 Rice Avenue	at Channel Islands Blvd	[Please add]	Add 3rd northbound through lane and 3rd southbound through lane and southbound right-turn lane	N		2007	950	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	350
Ventura	Local Highway	5A0712	[Please add]	Arterial	Countywide Plan	2017	2020	SCCAB		0 Victoria Avenue	at Gonzales Road	[Please add]	Convert southbound right-turn lane to shared 3rd southbound through lane/southbound right turn lane, add 2nd southbound left-turn lane and northbound right-turn lane and convert dual westbound through lane to westbound right-turn lane and shared westbound through lane/2nd westbound right-turn lane	N		2007	900	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	540
Ventura	Local Highway	5A0712	[Please add]	Arterial	Countywide Plan	2017	2020	SCCAB		0 Victoria Avenue	at Gonzales Road	[Please add]	Convert southbound right-turn lane to shared 3rd southbound through lane/southbound right turn lane, add 2nd southbound left-turn lane and northbound right-turn lane and convert dual westbound through lane to westbound right-turn lane and shared westbound through lane/2nd westbound right-turn lane	N		2007	900	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	360
Ventura	Local Highway	5A0713	OJAI	Arterial	Other Plan or Study	2014	2015	SCCAB		0 Topa Topa St	Fox St	Montgomery St	Gap Closure Extension	N		2007	780	[Please add]	[Please add]	[Please add]	FEDERAL	[Please add]Supply	680
Ventura	Local Highway	5A0713	OJAI	Arterial	Other Plan or Study	2014	2015	SCCAB		0 Topa Topa St	Fox St	Montgomery St	Gap Closure Extension	N		2007	780	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	100
Ventura	Local Highway	5A0714	SAN BUENAVENTURA	Arterial	Local General Plan	2007	2009	SCCAB		0 Victoria Avenue	at Olivas Park Drive	[Please add]	Add additional EB-WB through lanes and NB left turn lanes	N		2007	450	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	450
Ventura	Local Highway	5A0715	OJAI	Arterial	Other Plan or Study	2014	2015	SCCAB		0 Hermosa Rd	at SR 150	[Please add]	Intersection Improvements	N		2007	300	[Please add]	[Please add]	[Please add]	FEDERAL	[Please add]Supply	240
Ventura	Local Highway	5A0715	OJAI	Arterial	Other Plan or Study	2014	2015	SCCAB		0 Hermosa Rd	at SR 150	[Please add]	Intersection Improvements	N		2007	300	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	60
Ventura	Local Highway	5A0719	[Please add]	Arterial	Countywide Plan	2011	2015	SCCAB		0 Santa Clara Avenue Widening Improvement	n/o Oxnard City Limits	SR 118	widen from two to four lanes	Y	Exist Config: 2 lane arterial	2007	22000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	9000
Ventura	Local Highway	5A0719	[Please add]	Arterial	Countywide Plan	2011	2015	SCCAB		0 Santa Clara Avenue Widening Improvement	n/o Oxnard City Limits	SR 118	widen from two to four lanes	Y	Exist Config: 2 lane arterial	2007	22000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	13000
Ventura	Local Highway	5A0720	[Please add]	Arterial	Countywide Plan	2020	2030	SCCAB		0 Harbor Boulevard Widening Improvement	Oxnard City Limits	Ventura City Limits	widen from two lanes to four lanes, including replacement or widening of existing bridge	Y	Exist Config: 2 lane arterial	2007	20300	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	13000
Ventura	Local Highway	5A0720	[Please add]	Arterial	Countywide Plan	2020	2030	SCCAB		0 Harbor Boulevard Widening Improvement	Oxnard City Limits	Ventura City Limits	widen from two lanes to four lanes, including replacement or widening of existing bridge	Y	Exist Config: 2 lane arterial	2007	20300	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	7300
Ventura	Local Highway	5A0721	[Please add]	Arterial	Countywide Plan	2015	2030	SCCAB		0 Pleasant Valley Road Widening Improvement	Dodge Rd	Las Posas Road	widen from two to four lanes	Y	Exist Config: 2 lane arterial	2007	17200	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	5000
Ventura	Local Highway	5A0721	[Please add]	Arterial	Countywide Plan	2015	2030	SCCAB		0 Pleasant Valley Road Widening Improvement	Dodge Rd	Las Posas Road	widen from two to four lanes	Y	Exist Config: 2 lane arterial	2007	17200	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	12200
Ventura	Local Highway	5A0722	[Please add]	Arterial	Countywide Plan	2020	2025	SCCAB		0 Victoria Avenue Widening Improvement - A	Gonzales Road	Ventura City Limits	widen from four lanes to six lanes	Y	Exist Config: 4 lane arterial	2007	13300	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	5200
Ventura	Local Highway	5A0722	[Please add]	Arterial	Countywide Plan	2020	2025	SCCAB		0 Victoria Avenue Widening Improvement - A	Gonzales Road	Ventura City Limits	widen from four lanes to six lanes	Y	Exist Config: 4 lane arterial	2007	13300	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	8100
Ventura	Local Highway	5A0723	SAN BUENAVENTURA	Arterial	Local General Plan	2007	2009	SCCAB		0 Olivas Park Drive	Perkin Ave	Auto Center Drive	Construct 4-lane extension	Y	Exist Config: none	2007	10000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	10000
Ventura	Local Highway	5A0725	[Please add]	Arterial	Countywide Plan	2015	2020	SCCAB		0 Central Avenue Widening Improvement	Santa Clara Ave.	Camarillo City Limits	widen from two lanes to four lanes	Y	Exist Config: 2 lane arterial	2007	7900	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	4500
Ventura	Local Highway	5A0725	[Please add]	Arterial	Countywide Plan	2015	2020	SCCAB		0 Central Avenue Widening Improvement	Santa Clara Ave.	Camarillo City Limits	widen from two lanes to four lanes	Y	Exist Config: 2 lane arterial	2007	7900	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	3400

Ventura	Local Highway	5A0726	[Please add]	Arterial	Countywide Plan	2025	2030	SCCAB	0	Victoria Avenue Widening Improvement - B	Gonzales Road	Oxnard City Limits	widen from four lanes to six lanes	Y	Exist Config: 4 lane arterial	2007	6560	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	2768
Ventura	Local Highway	5A0726	[Please add]	Arterial	Countywide Plan	2025	2030	SCCAB	0	Victoria Avenue Widening Improvement - B	Gonzales Road	Oxnard City Limits	widen from four lanes to six lanes	Y	Exist Config: 4 lane arterial	2007	6560	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	3792
Ventura	Local Highway	5A0728	SIMI VALLEY	Arterial	Other Plan or Study	2010	2011	SCCAB	0	Tapo Canyon Rd	Walnut Street	Lost Canyon Rd.	Widen Tapo Canyon Road to add an additional lane in each direction (from 2 to 4 lanes) and a divided center median.	Y	Exist Config: one lane in each direction	2007	4500	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	3984
Ventura	Local Highway	5A0728	SIMI VALLEY	Arterial	Other Plan or Study	2010	2011	SCCAB	0	Tapo Canyon Rd	Walnut Street	Lost Canyon Rd.	Widen Tapo Canyon Road to add an additional lane in each direction (from 2 to 4 lanes) and a divided center median.	Y	Exist Config: one lane in each direction	2007	4500	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	516
Ventura	Local Highway	5A0730	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Los Angeles Avenue	Segment 1: 200' E/O Orchard Avenue Segment 2: 200' E/O of Sequoia Avenue	Segment 1: 100' W/O Sycamore Drive Sement 2: 100' W/O of	Widen south side of Los Angeles Avenue by adding a lane (from 4 to 5 lanes)	Y	Exist Config: Segment 1: 100' right-of-way with 4 lanes & a divided median Segment 2: 100' right-of-way with 4 lanes & a divided median	2007	2750	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	2435
Ventura	Local Highway	5A0730	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Los Angeles Avenue	Segment 1: 200' E/O Orchard Avenue Segment 2: 200' E/O of Sequoia Avenue	Segment 1: 100' W/O Sycamore Drive Sement 2: 100' W/O of	Widen south side of Los Angeles Avenue by adding a lane (from 4 to 5 lanes)	Y	Exist Config: Segment 1: 100' right-of-way with 4 lanes & a divided median Segment 2: 100' right-of-way with 4 lanes & a divided median	2007	2750	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	315
Ventura	Local Highway	5A0732	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB	0	Wendy Drive Widening Improvements	Borchard Road	Thousand Oaks City Limits	re-stripe from two to four lanes; includes replacement or widening of existing bridge	Y	Exist Config: 2 lane major arterial	2007	1600	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	640
Ventura	Local Highway	5A0732	[Please add]	Arterial	Countywide Plan	2010	2015	SCCAB	0	Wendy Drive Widening Improvements	Borchard Road	Thousand Oaks City Limits	re-stripe from two to four lanes; includes replacement or widening of existing bridge	Y	Exist Config: 2 lane major arterial	2007	1600	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	960
Ventura	Local Highway	5A0734	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Stearns Street	Cochran Street	Leeds Street	Widening of Stearns Street to add a lane in each direction (from 2 to 4 lanes)	Y	Exist Config: one lane in each direction	2007	1500	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	1328
Ventura	Local Highway	5A0734	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Stearns Street	Cochran Street	Leeds Street	Widening of Stearns Street to add a lane in each direction (from 2 to 4 lanes)	Y	Exist Config: one lane in each direction	2007	1500	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	172
Ventura	Local Highway	5A0735	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Los Angeles Avenue	Approximately 1250' E/O Sycamore Drive	Approximately 1000' E/O Sycamore Drive	Widen Tapo Channel Bridge at Los Angeles Avenue (15' on the north side & 20' on the south side). This includes addition of one lane in each direction (from 4 to 6 lanes), relocation of the exisiting utilities & modifications to upstream & downstream of the channel.	Y	Exist Config: 60' right-of-way with 4 lanes	2007	1100	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	753
Ventura	Local Highway	5A0735	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Los Angeles Avenue	Approximately 1250' E/O Sycamore Drive	Approximately 1000' E/O Sycamore Drive	Widen Tapo Channel Bridge at Los Angeles Avenue (15' on the north side & 20' on the south side). This includes addition of one lane in each direction (from 4 to 6 lanes), relocation of the exisiting utilities & modifications to upstream & downstream of the channel.	Y	Exist Config: 60' right-of-way with 4 lanes	2007	1100	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	347
Ventura	Local Highway	5A0736	SIMI VALLEY	Arterial	Other Plan or Study	[Please add]	2010	SCCAB	0	TBD	between Flanagan Drive	and Evening Sky Dr.	Provides the missing link (a 60' road with two lanes) between two streets (Flanagan Dr. & Evening Sky Dr.). From 0 to 2 lanes.	Y	Exist Config: Empty land; 0 lanes	2007	800	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	708
Ventura	Local Highway	5A0736	SIMI VALLEY	Arterial	Other Plan or Study	[Please add]	2010	SCCAB	0	TBD	between Flanagan Drive	and Evening Sky Dr.	Provides the missing link (a 60' road with two lanes) between two streets (Flanagan Dr. & Evening Sky Dr.). From 0 to 2 lanes.	Y	Exist Config: Empty land; 0 lanes	2007	800	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	92
Ventura	Local Highway	5A0738	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Tapo Street	Walnut Street	Presidio Dr.	Widening of Tapo Street to add a lane in each direction (from 2 to 4 lanes)	Y	Exist Config: one lane in each direction	2007	650	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	575
Ventura	Local Highway	5A0738	SIMI VALLEY	Arterial	Other Plan or Study	2009	2010	SCCAB	0	Tapo Street	Walnut Street	Presidio Dr.	Widening of Tapo Street to add a lane in each direction (from 2 to 4 lanes)	Y	Exist Config: one lane in each direction	2007	650	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	75
Ventura	Local Highway	5A0742	MOORPARK	Arterial	Other Plan or Study	2020	2023	SCCAB	0	Northhills Parkway	w/b SR-118 off-ramp at Princeton Ave	City westerly limits at SR-118	Construct 4-lane freeway connection on new alignment	Y	Exist Config: none	2007	10000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	10000
Ventura	Local Highway	5A0743	MOORPARK	Arterial	Other Plan or Study	2012	2015	SCCAB	0	Princeton Avenue	SR-118 offramp at Princeton Ave	Spring Road	Widen, realign and reconstruct from 2 to four lanes	Y	Exist Config: 2 lanes (one in each direction)	2007	8000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	8000
Ventura	Local Highway	5A0744	MOORPARK	Arterial	Other Plan or Study	2012	2015	SCCAB	0	Arroyo Drive	e/b SR-118 off-ramp at Collins Drive	City easterly limits	Widen Arrow Drive from 2 to 4 lanes	Y	Exist Config: 2 lanes (one in each direction)	2007	5000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	5000
Ventura	Local Highway	5A0746	OJAI	Arterial	Other Plan or Study	2013	2014	SCCAB	0	Pearl St	Fox St	Bald St	Gap Closure Extension	N		2007	1515	[Please add]	[Please add]	[Please add]	FEDERAL	[Please add]Supply	1335
Ventura	Local Highway	5A0746	OJAI	Arterial	Other Plan or Study	2013	2014	SCCAB	0	Pearl St	Fox St	Bald St	Gap Closure Extension	N		2007	1515	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	180
Ventura	Local Highway	5AL04	[Please add]	Arterial	[Please add]	2007	2035	SCCAB	0	Misc. Arterial Improvements (non-capacity)	Countywide	[Please add]	Misc. Arterial Improvements (non-capacity)	N		2007	112500	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	112500
Ventura	Local Highway	5AL07	[Please add]	Arterial	[Please add]	2007	2035	SCCAB	0	Arterial Improvements	Countywide	[Please add]	Arterial Improvements Lump Sum	N		2007	366775	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]
Ventura	Local Highway	5G0404	OXNARD	Arterial	[Please add]	2009	2013	SCCAB	0	Rose Ave	at SR-34 (E. Fifth St)	[Please add]	Construct 4 lane grade separation with left turn pockets	Y	Exist Config: none	2007	20000	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	16000
Ventura	Local Highway	5G0405	OXNARD	Arterial	[Please add]	2009	2013	SCCAB	0	Gonzales Rd	SR-1 (Oxnard Blvd)	UPRR tracks	Construct 6 lane grade separation at SR-1 (Oxnard Blvd) and UPRR tracks with left turn pockets	Y	Exist Config: none	2007	20000	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	16000
Ventura	Local Highway	5A0716	[Please add]	Arterial	Countywide Plan	2010	2020	SCCAB	118	Somis Rd/SR118/Donlon Dr Intersection	[Please add]	[Please add]	widen intersection, add turn lanes, ralign Donlon Road (county portion only)	Y	Exist Config: 2 lane state highway	2007	4000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	1500
Ventura	Local Highway	5A0716	[Please add]	Arterial	Countywide Plan	2010	2020	SCCAB	118	Somis Rd/SR118/Donlon Dr Intersection	[Please add]	[Please add]	widen intersection, add turn lanes, ralign Donlon Road (county portion only)	Y	Exist Config: 2 lane state highway	2007	4000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	500
Ventura	Local Highway	5A0716	[Please add]	Arterial	Countywide Plan	2010	2020	SCCAB	118	Somis Rd/SR118/Donlon Dr Intersection	[Please add]	[Please add]	widen intersection, add turn lanes, ralign Donlon Road (county portion only)	Y	Exist Config: 2 lane state highway	2007	4000	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	2000
Ventura	Local Highway	5G0403	OXNARD	Arterial	[Please add]	2009	2013	SCCAB	232	SR-232 (Vineyard Ave) along SP Branch Rail	Oxnard Blvd	Saint Mary's Drive	Construct 6 lane grade separation over UPRR tracks	Y	Exist Config: none	2007	20000	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	16000
Ventura	Local Highway	5N011	[Please add]	Non-motorized	[Please add]	2012	2020	SCAB	0	Line along SP Branch Rail	Montalvo	Los Angeles County Line	Santa Paula Branch Recreational Trail	N		2007	47917	[Please add]	[Please add]	[Please add]	FEDERAL	Recreational Trails	42421
Ventura	Local Highway	5N011	[Please add]	Non-motorized	[Please add]	2012	2020	SCAB	0	Line along SP Branch Rail	Montalvo	Los Angeles County Line	Santa Paula Branch Recreational Trail	N		2007	47917	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	5496
Ventura	Local Highway	5O0703	[Please add]	Non-motorized	[Please add]	2012	2035	SCAB	0	Misc. Transportation Enhancements	Countywide	[Please add]	Transportation Enhancement	N		2007	12500	[Please add]	[Please add]	[Please add]	FEDERAL	Transportation Enhancement Activities (TEA)	12500
Ventura	Local Highway	5TDL04	[Please add]	TDM	[Please add]	2012	2035	SCAB	0	TDM	Countywide	[Please add]	Misc. TDM (Non-motorized, telecommute, etc.)	N		2007	25000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	25000
Ventura	Other	5UC0701	[Please add]	[Please add]	[Please add]	[Please add]	2035	[Please add]	[Please add]	COUNTYWIDE	[Please add]	[Please add]	UNALLOCATED PROJECT COMMITMENT	N		YOE	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]

Ventura	State Highway	5O0702	[Please add]	[Please add]	[Please add]	2012	2035	SCAB	0	Retrofit Soundwall Program	Countywide	[Please add]	Retrofit Soundwall Program	N		2007	12500	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	4167
Ventura	State Highway	5O0702	[Please add]	[Please add]	[Please add]	2012	2035	SCAB	0	Retrofit Soundwall Program	Countywide	[Please add]	Retrofit Soundwall Program	N		2007	12500	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	8333
Ventura	State Highway	5OM0701	CALTRANS	[Please add]	[Please add]	2012	2014	SCAB	118	SR-118	Jcn 23 & 34 in Moorpark	[Please add]	Construct New Weigh Station	N		2007	19800	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	19800
Ventura	State Highway	5OM0702	[Please add]	[Please add]	[Please add]	2012	2035	[Please add]	[Please add]	OPERATIONS & MAINTENANCE	COUNTYWIDE	[Please add]	STATE HIGHWAY, ARTERIAL, AND TRANSIT PRESERVATION/MAINTENANCE AND OPERATIONS	N		2007	143861	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]	[Please add]
Ventura	State Highway	5A0704	[Please add]	Arterial	Countywide Plan	2009	2025	SCCAB	33	SR33/SR150	various locations	[Please add]	various minor spot improvements to reduce congestion on SR 33 and 150 in Ojai Valley and near Ojai	N		2007	1900	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	300
Ventura	State Highway	5A0704	[Please add]	Arterial	Countywide Plan	2009	2025	SCCAB	33	SR33/SR150	various locations	[Please add]	various minor spot improvements to reduce congestion on SR 33 and 150 in Ojai Valley and near Ojai	N		2007	1900	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	975
Ventura	State Highway	5A0704	[Please add]	Arterial	Countywide Plan	2009	2025	SCCAB	33	SR33/SR150	various locations	[Please add]	various minor spot improvements to reduce congestion on SR 33 and 150 in Ojai Valley and near Ojai	N		2007	1900	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	625
Ventura	State Highway	5A0705	OJAI	Arterial	Other Plan or Study	2019	2020	SCCAB	33	SR 33	SR 33	SR 150 at "Y"	Roundabout	N		2007	850	[Please add]	[Please add]	[Please add]	FEDERAL	[Please add]Supply	375
Ventura	State Highway	5A0705	OJAI	Arterial	Other Plan or Study	2019	2020	SCCAB	33	SR 33	SR 33	SR 150 at "Y"	Roundabout	N		2007	850	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	100
Ventura	State Highway	5A0705	OJAI	Arterial	Other Plan or Study	2019	2020	SCCAB	33	SR 33	SR 33	SR 150 at "Y"	Roundabout	N		2007	850	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	375
Ventura	State Highway	5A0706	OJAI	Arterial	Other Plan or Study	2013	2014	SCCAB	33	SR 33	SR 33	Cuyama Rd	Roundabout	N		2007	460	[Please add]	[Please add]	[Please add]	FEDERAL	[Please add]Supply	202
Ventura	State Highway	5A0706	OJAI	Arterial	Other Plan or Study	2013	2014	SCCAB	33	SR 33	SR 33	Cuyama Rd	Roundabout	N		2007	460	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	55
Ventura	State Highway	5A0706	OJAI	Arterial	Other Plan or Study	2013	2014	SCCAB	33	SR 33	SR 33	Cuyama Rd	Roundabout	N		2007	460	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	203
Ventura	State Highway	5A0703	MOORPARK	Arterial	Other Plan or Study	2007	2011	SCCAB	118	SR-118	at Collins Drive	[Please add]	Interchange and Signal Improvement. Widen w/b off-ramp to add a free right- turn lane and signal modification.	N		2007	1800	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	1328
Ventura	State Highway	5A0703	MOORPARK	Arterial	Other Plan or Study	2007	2011	SCCAB	118	SR-118	at Collins Drive	[Please add]	Interchange and Signal Improvement. Widen w/b off-ramp to add a free right- turn lane and signal modification.	N		2007	1800	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	472
Ventura	State Highway	5A0701	SAN BUENAVENTURA	IC/Ramps	Local General Plan	2008	2012	SCAB	33	SR-33	at Stanley Avenue	[Please add]	New two-lane freeway bridge for SB traffic	N		2007	9000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	9000
Ventura	State Highway	5M0104	CALTRANS	IC/Ramps	[Please add]	2012	2014	SCAB	101	SR-101	at La Conchita	[Please add]	Extend acceleration and deceleration lanes; and close three median crossings near La Conchita.	N		2007	12000	[Please add]	[Please add]	[Please add]	STATE	[Please add]Supply	12000
Ventura	State Highway	5M0801	CALTRANS	IC/Ramps	[Please add]	2008	2012	[Please add]	118	VEN-118 & VEN-34	10.72 16.80	11.80 17.66	Widen intersention, add turn lanes, realign Donlon Rd (County portion only) or construct a new alignment Somis Bypass (PE FUNDING ONLY)	N		2009	4300	4300	0	0	STATE	[Please add]Supply	3500
Ventura	State Highway	5ITS04	[Please add]	ITS	[Please add]	2012	2035	SCCAB	0	ITS	Countywide	[Please add]	Misc. ITS Project Implementation	N		2007	66667	[Please add]	[Please add]	[Please add]	FEDERAL	Other FHWA (specify)	59020
Ventura	State Highway	5ITS04	[Please add]	ITS	[Please add]	2012	2035	SCCAB	0	ITS	Countywide	[Please add]	Misc. ITS Project Implementation	N		2007	66667	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	7647
Ventura	Transit	5TC0701	SAN BUENAVENTURA	[Please add]	Local General Plan	2010	2014	SCAB	0	Multimodal transportation center	In Downtown Ventura	[Please add]	Service center, Parking, layover, and retail space for rail, bus, and bicycle commuters.	N		2007	50000	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	50000
Ventura	Transit	5TL04	[Please add]	Bus	[Please add]	2007	2035	SCAB	0	Expansion	Countywide	[Please add]	COUNTYWIDE TRANSIT SERVICE EXPANSION	Y	THROUGH 2035	2007	25000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	30000
Ventura	Transit	5TL0703	[Please add]	Bus	[Please add]	2012	2035	SCAB	0	Bus Expansions (includes Paratransit)	Countywide	[Please add]	Bus Expansions (includes Paratransit)	N		2007	37500	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	37500
Ventura	Transit	5SCR104	[Please add]	Commuter Rail	[Please add]	2007	2035	SCAB	0	Metrolink Commuter Rail	In Ventura County	[Please add]	METROLINK COMMUTER RAIL SERVICE EXPANSION	Y	APPROX. 2015 THROUGH 2035	2007	30000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	30000
Ventura	Transit	5TL0702	[Please add]	Other Transit	[Please add]	2012	2035	SCAB	0	Planning & Administration	[Please add]	[Please add]	Transit Planning & Administration	N		2007	41667	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	41667
Ventura	Transit	5TL0706	[Please add]	Other Transit	[Please add]	2012	2035	SCAB	0	Facility improvements	Countywide	[Please add]	New Transit Facilities & improvements	N		2007	25000	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	25000
Ventura	Transit	5TL0707	[Please add]	Other Transit	[Please add]	2012	2035	SCAB	0	Misc. Items and amenities, enhancements	Countywide	[Please add]	Misc. transit items	N		2007	12500	[Please add]	[Please add]	[Please add]	FEDERAL	Other FTA (specify)	12500
Ventura	Transit	5TR0701	OJAI	Other Transit	Other Plan or Study	2007	2012	SCAB	0	Bus Transit	[Please add]	[Please add]	Multi-agency transportation facility. A location has not been determined. The facility will have parking for up to 40 buses and parking for 30 employees; LPG, CNG, Diesel and Gasoline fueling facilities; administrative offices including training rooms; crew building and/or break room; and a five-bay maintenance facility. No public parking.	N		2007	3500	[Please add]	[Please add]	[Please add]	FEDERAL	FTA 5309 Bus and Bus-Related Facilities	248
Ventura	Transit	5TR0701	OJAI	Other Transit	Other Plan or Study	2007	2012	SCAB	0	Bus Transit	[Please add]	[Please add]	Multi-agency transportation facility. A location has not been determined. The facility will have parking for up to 40 buses and parking for 30 employees; LPG, CNG, Diesel and Gasoline fueling facilities; administrative offices including training rooms; crew building and/or break room; and a five-bay maintenance facility. No public parking.	N		2007	3500	[Please add]	[Please add]	[Please add]	LOCAL	[Please add]	3253



Item #5

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: STATUS OF FEDERAL STP, CMAQ, AND TE FUNDS

RECOMMENDATION:

- Provide update on project status.

DISCUSSION:

Under federal law, STP, CMAQ, and TE funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October, 1999, applies the three-year lapsing rule for CMAQ and STP funds to each county. Furthermore, since, under California Transportation Commission (CTC) policy, TE funds are programmed based on County shares through the STIP, there are STIP timely-use requirements that apply to these funds. VCTC also uses the project schedule to ensure that the financially-constrained programming for the current year in the TIP includes all of the projects which are ready-to-go. Additionally, this schedule is provided to Caltrans for use in managing statewide obligational authority.

The attached table shows the projects anticipated to be obligated prior to the close of the federal fiscal year on September 30, 2011. This item also includes spreadsheets showing the status of all projects from TEA-21 and SAFETE-LU authorizations. In addition, there are spreadsheets showing the projects approved in the Mini-Call for projects.

It has now been determined that there is the potential to lapse \$4,909,039 in STP funds at the end of the current federal fiscal year, as shown in the table calculating lapse of funds. However, as shown in the schedule of projects to be obligated, these funds will not lapse as long as either the Thousand Oaks and Oxnard projects are obligated. Staff has been working with Caltrans and the two cities to ensure these projects are obligated before the deadline.

Staff requests the Committee members review all of the listings for accuracy and provide updates and comments at the Committee meeting. This item also contains the proposed list of projects to be obligated in FY 2011/12, and staff requests the agencies ensure that this list includes all projects expected to be obligated during the upcoming year. As shown on the lists, if all projects stay on schedule, no funds will lapse in FY 2010/11 or FY 2011/12.

Approved TEA-21 CMAQ Program - Project Obligations as of 6/1/11

		Prog.	TIP	CMAQ	Obligated			Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status
Calleguas Creek Bike Path	Camarillo	2001	07-VEN991225	\$ 400,000	3/9/2004	\$ 400,000	CON	\$ -		Completed
Pleasant Valley Road Bikelane	Camarillo	2003	07-VEN990305	\$ 600,000	7/17/2004	\$ 600,000	PE	\$ -		Completed
							PSE			
							R/W			
							CON			
Rancho Camulos RR & Bike Path	County	2001	07-VEN990310	\$ 265,000	8/29/2001	\$ 265,000	PE/ROW	\$ -	Construction expected to begin July/2011	Underway
Rancho Camulos RR & Bike Path	County	2002	07-VEN990310	\$ 2,735,000		\$ 2,125,341	CON	\$ 609,659	Construction expected to begin July/2011	Underway
							PE			
							PSE			
							R/W			
							CON			
Intermodal Center Revision	Fillmore	2000	07-VEN54167	\$ 255,000	9/28/2005	\$ 255,000	All	\$ -		
							PE			
							PSE			
							R/W			
							CON			
Main Street Intermodal Center	Fillmore	2000	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	CON	\$ -		
Moorpark Pedestrian Improvements	Moorpark	2003	07-VEN54172	\$ 530,000	11/19/2004	\$ 544,000	CON	\$ (14,000)		Underway
Rte 118 Signal Synchronization	Moorpark	1999	07-VEN54170	\$ 90,000	10/21/2003	\$ 74,371	CON	\$ 15,629		
Signal Interconnect Tierra Rejada	Moorpark	2001	07-VEN990315	\$ 350,000	8/22/2003	\$ 350,000	All	\$ -		
Bike/Pedestrian/Equestrian Trail	Ojai	2004	07-VEN54164	\$ 130,100	7/17/2004	\$ 17,706	CON	\$ 112,394		
Highway 150 @ San Antonio Cr.	Ojai	2004	07-VEN990316	\$ 140,000			PE	\$ 140,000		dropped

							R/W			
Highway 150 @ San Antonio Cr.	Ojai	2004	07-VEN990316	\$ 260,000			Con	\$ 260,000		dropped
Bike/Ped Oxnard & 5th	Oxnard	2002	07-VEN990317	\$ 960,000	9/12/2001	\$ 960,000	All	\$ -		
							PE			
							PSE			
							R/W			
							CON			
Signal Synchron Citywide	Oxnard	2001	07-VEN000609	\$ 190,000	6/13/2001	\$ 89,689	CON	\$ 100,311		
Calif. Street Bridge Upgrade	S.B. Ventura	2004	07-VEN990319	\$ 329,000			CON	\$ 329,000		Beyond TEA-21
SR 126 Bike Path	S.B. Ventura	2003	07-VEN990320	\$ 632,500			CON	\$ 632,500		
Bike Trail Along ROW	Santa Paula	2004	07-VEN54168	\$ 970,000	8/10/2001	\$ 970,000	All	\$ -		
							PE			
							PSE			
							R/W			
							CON			
Traffic Signal Coordination E	T.O.	2001	07-VEN990331	\$ 30,000	8/28/2000	\$ 30,000	PE	\$ -		
Traffic Signal Coordination E	T.O.	2002	07-VEN990331	\$ 120,000	10/28/2003	\$ 120,000	All	\$ -		
Upgrade Existing Traffic Sig	T.O.	2002	07-VEN990332	\$ 240,000	11/7/2003	\$ 203,333	All	\$ 36,667		
Santa Paula Recreational Trail	Santa Paula	2004	07-VEN54168	\$ 800,000	1/26/2010	\$ 800,000	CON	\$ -		
Totals				\$ 10,239,600		\$ 8,017,440		\$ 2,222,160		

Approved SAFTEA-LU CMAO Program - Project Obligations as of 6/1/11 -

Project Name	Applicant	Prog. Year	TIP Number	CMAQ Funding	Obligated			Project Balance	Project milestone & delivery date	Project Status
					Date	Amount*	Phase			
Calleguas Creek Bike Trail Ph II (Adolfo to South side of US-101)	Camarillo	2007	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 265,729	All	\$ 1,492,577		
Central Avenue Bike Lanes	County	2006	07-VEN54124	\$ 353,235			ROW/Co	\$ 353,235	Completed	Completed
Central Avenue Bike Lanes Ph II	County	2007	07-VEN54123	\$ 300,000			All	\$ 300,000	Completed	Completed
Cruzero Street Sidewalk	County	2005	07-VEN031221	\$ 99,192	2/3/2007	\$ 73,078	CON	\$ 26,114	Completed	Completed
Lewis Road Bikelanes 101/Huen	County	2005	07-VEN54122	\$ 331,000	8/1/2005	\$ 331,972	PE	\$ (972)	Complete by 4/11	Underway

Lewis Road Bikelanes 101/Huen	County	2005	07-VEN54122	\$ 350,000	8/1/2005	\$ 350,000	ROW	\$ -	Complete by 4/11	Underway
Santa Clara Avenue Bike Lanes	County	2006	07-VEN031220	\$ 841,035	3/6/2008	\$ 840,858	All	\$ 177	Completed	Completed
Pole Creek Undercrossing	Fillmore	2009	07-VEN051401	\$ 664,906			All	\$ 664,906	Delayed to '10	
Interconnect Signal Cable	Oxnard	2007	07-VEN053401	\$ 398,385	8/23/2007	\$ 369,114	PE/Con	\$ 29,271		
OTC E. 5th St Parking Lot	Oxnard	2006	07-VEN990903	\$ 677,000	4/11/2008	\$ 615,115	Con	\$ 61,885		
Oxnard Blvd Bike/Ped Path	Oxnard	2006	07-VEN990317	\$ 2,446,530			All	\$ 2,446,530		
California Street Improvements	S.B. Ventura	2006	07-VEN990319	\$ 796,000			CON	\$ 796,000		
Bicycle Trail Construction	Santa Paula	2007	07-VEN54168	\$ 1,856,811	1/26/2010	\$ 1,856,211	All	\$ 600		
Green Alley Paseo / Parking Lot	Santa Paula	2005	07-VEN031215	\$ 244,619	12/20/2005	\$ 244,619	CON	\$ -		
Arroyo Simi Bike Path	Simi Valley	2006	07-VEN031205	\$ 178,000			CON	\$ 178,000		
W.L.A. Ave Widening for Bike Lanes	Simi Valley	2009	07-VEN051201	\$ 1,814,000			CON	\$ 1,814,000	2007/08	
Conejo Creek Bike Path	T.O.	2007	07-VEN054605	\$ 150,000	2/13/2008	\$ 150,000	Con	\$ -	Project completion 3/11	Construction underway
Hillcrest Drive Bike Path	T.O.	2008	07-VEN056407	\$ 250,000			PE/Con	\$ 250,000	Construction award 12/11	Design underway
Kaiser Woodland Hills Demo Shuttle	T.O.	2005	07-VEN056411	\$ 187,301	8/23/2005	\$ 187,301	CON	\$ -	Completed	Completed
Lynn Road Bike Lanes	T.O.	2007	07-VEN090503	\$ 655,000			CON	\$ 655,000	Construction award 12/11	Design underway
Lynn Road Traffic Signal Coordination	T.O.	2006	07-VEN056403	\$ 400,000	2/29/2008	\$ 64,000	CON	\$ 336,000	Construction completion 8/11	Construction awarded 1/25/11
Totals				\$ 4,493,430		\$ 401,301		\$ 9,403,323		

Approved SAFETEA-LU CMAQ Program - Project Obligations as of 6/1/11

		Prog.	TIP	CMAQ	Obligated	Project	Project milestone	Project
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Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status
Bike Map Update	VCTC	2009	07-VEN54151	\$ 55,000	6/18/2009	\$ 55,000		\$ -		
Camarillo Station Improvements	VCTC	2005	07-VEN990303	\$ 3,100,000	2/21/2004	\$ 3,100,000	CON	\$ -		
Guaranteed Ride Home Program	VCTC	2004	07-VEN54151	\$ 40,000	10/28/2003	\$ 40,000	CON	\$ -		
La Conchita Ped UC Design	VCTC	2005	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	PE	\$ 32,000	Incorporated Into Hwy 101 HOV lane project	
Lewis Road Bikelanes 101/Huen	VCTC	2005	07-VEN040501	\$ 7,764,000	8/2/2005	\$ 7,764,000	CON	\$ -		
Regional Ridesharing	VCTC	2010	07-VEN54151	\$ 443,000	6/18/2009	\$ 443,000	CON	\$ -		Completed
Regional Ridesharing	VCTC	2011	07-VEN54151	\$ 443,000				\$ 443,000	obligated	
Totals				\$ 31,471,750		\$ 17,501,298		\$ 18,838,646		

Approved CMAQ Mini-Call Program - Project Obligations as of 2/1/2011

Project Name	Applicant	Prog. Year	TIP Number	CMAQ Funding	Obligated			Project Balance	Project milestone &delivery date	Project Status
					Date	Amount*	Phase			
Calleguas Cr Bike Ph II Toll Credit	Camarillo	2011	07-VEN050403	\$ 191,225			Con	\$ 191,225		
Calleguas Creek Bike Trail Ph III	Camarillo	Dec-11	07-VEN110105	\$ 360,000			Con	\$ 360,000		
Calleguas Creek Bike Trail Ph IV	Camarillo	Mar-11	07-VEN110106	\$ 54,000			PE	\$ 54,000		
Calleguas Creek Bike Trail Ph IV	Camarillo	Jul-12	07-VEN110106	\$ 300,000			Con	\$ 300,000		
Pole Creek Bike Path Toll Credit	Fillmore	2011	07-VEN051401	\$ 77,724			Con	\$ 77,724		

Moorpark Metrolink Station Entrance	Moorpark	Jul-11	07-VEN031218	\$ 449,450			ROW	\$ 449,450		
Hwy 126 Harmon Barranca Bike Path	S.B.Ventura	Jul-11	07-VEN031229	\$ 1,215,553			Con	\$ 1,215,553		
Hwy 126 Harmon Toll Credit	ura	2011	07-VEN031229	\$ 81,947			Con	\$ 81,947		
Calif Street Impr Toll Credit	S.B.Ventura	2011	07-VEN990319	\$ 145,756			Con	\$ 145,756		
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-11	07-VEN031230	\$ 100,000			PE	\$ 100,000		
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-13	07-VEN031230	\$ 60,000			ROW	\$ 60,000		
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-14	07-VEN031230	\$ 840,000			Con	\$ 840,000		
Sheridan Wy/Ventura River Bike Trail	S.B.Ventura	Jul-12	07-VEN110304	\$ 50,000			PE	\$ 50,000		
Sheridan Wy/Ventura River Bike Trail	S.B.Ventura	Jul-13	07-VEN110304	\$ 200,000			ROW	\$ 200,000		
West L.A. Bike Lane Toll Credit	Simi Valley	2011	07-VEN051201	\$ 172,056			Con	\$ 172,056		
Arroyo Simi Bike Path Toll Credit	Simi Valley	2011	07-VEN031205	\$ 22,932			Con	\$ 22,932		
Regional Ridesharing / GRH	VCTC	2011	07-VEN93017	\$ 443,000				\$ 443,000		
Ojai Bike Trail Bridge	Vta County	2012	07-VEN0110104	\$ 190,000			Con	\$ 190,000		
Santa Clara Bike Lanes Central/118	Vta County	Dec-11	07-VEN110303	\$ 60,000			PE	\$ 60,000		
Santa Clara Bike Lanes Central/118	Vta County	2013	07-VEN110303	\$ 910,000			Con	\$ 910,000		
Lomita Bike Routes	Vta County	Dec-11	07-VEN110306	\$ 26,000			PE	\$ 26,000		
Lomita Bike Routes	Vta County	Jun-12	07-VEN110306	\$ 212,000			Con	\$ 212,000		
TOTAL				\$ 6,161,643		\$ -		\$ 6,161,643		

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

**Approved TEA-21 STP Program
Obligated Projects as of 6/1/11**

		Prog.	TIP			Obligated		Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount**	Phase	Balance	&delivery date	Status
Regional STP										
Pleasant Valley Rd Widening	Camarillo	2003	07-VEN991218	\$422,555	7/17/2004	\$423,000	All	(\$445)		Completed
							PE			
							PSE			
							R/W			
							CON			
Ojai Trail Extension / Fulton Ext	Ojai	2002	07-VEN010203	\$439,000	9/15/1998	\$21,920	Con	\$417,080		
Total - Regional STP				\$861,555		\$444,920		\$416,635		
LOCAL STP										
Resurfacing at various locations****	Oxnard	99-05	07-VEN54039	\$3,443,776	3/15/2001	\$2,986,429	CON	\$457,347		
Overlays/rehab @ var loc.	Santa Paula	99-05	07-VEN54032	\$730,062	9/7/2002	\$664,860	CON	\$65,202		
Resurfacing at various locations	Simi Valley	99-05	07-VEN54032	\$2,603,584	8/8/2000	\$2,603,584	CON	\$0		
Arterial Pavement Overlay	T.O.	99-05	07-VEN54032	\$2,595,877	2/16/2001	\$2,595,877	CON	\$0	7/29/2010 E76 approval	project is in bidding
Total - STP Local				\$9,373,299		\$8,850,750		\$522,549		
Total				\$10,234,854		\$9,295,670		\$939,184		

**Approved SAFETEA-LU STP Program
Obligated Projects as of 6/1/11**

Project Name	Applicant	Prog. Year	TIP Number	Funding	Obligated			Project Balance	Project milestone & delivery date	Project Status Details
					Date	Amount*	Phase			
Regional STP										
Route 101/ Central Landscaping Enhancement	Camarillo	2006	07-VEN050404	\$33,000			PE	\$33,000		
Sta Rosa Rd @ Adolpho Intsect Mod	Camarillo	2007	07-VEN050402	\$44,265			ROW	\$44,265	Shift fr 101/PV	
Sta Rosa Rd @ Adolpho Intsect Mod	Camarillo	2007	07-VEN050402	\$998,385			Con	\$998,385		
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	2007	07-VEN040502	\$1,870,277	5/14/2010	\$360,000	All	\$1,510,277		
							PE			
							RW			
							DES			
							CON			
Central Avenue Intersection Improve	Fillmore	2007	07-VEN93017	\$600,000	11/5/2007	\$600,000	Con	\$0		
Traffic Signal 23 / River St	Fillmore	2006	07-VEN031225	\$120,000	11/5/2007	\$120,000	Con	\$0		
Route 118 - Moorpark to e/o Spring	Moorpark	2007	07-VEN031219	\$796,770			Con	\$796,770		
Route 23 Widening High/Third	Moorpark	2009	07-VEN051213	\$1,500,000			Con	\$1,500,000		
S. Metrolink Parking Lot Access	Moorpark	2006	07-VEN031218	\$132,795			All	\$132,795		
							PE			
							RW			
							DES			
							CON			
E. Ventura Blvd Improvements	Oxnard	2006	07-VEN053403	\$53,000			PE	\$53,000		
E. Ventura Blvd Improvements	Oxnard	2007	07-VEN053403	\$248,000			Con	\$248,000		
Hueneme Road Widening	Oxnard	2007	07-VEN34094	\$178,480			All	\$178,480	Con from Demo.	
OTC 4th St. Parking Refurbishment	Oxnard	2005	07-VEN031223	\$143,000	5/27/2005	\$143,000	PE	\$0		
Rice/101 Interchange Improvements	Oxnard	2006	343	\$354,120			Con	\$354,120		

Route 101/Del Norte Landscpg Enh	Oxnard	2007	07-VEN053402	\$80,000			PE	\$80,000		
Erringer Road Impr Royal/Fitzgerald	Simi Valley	2007	07-VEN055503	\$965,192	8/17/2007	\$964,692	Con	\$500		
Olson Road Widening	Simi Valley	2009	07-VEN051002	\$733,000	9/24/2009	\$717,503	Con	\$15,497		
Wendy Dr/Route 101 Int Improvemen	T.O.	2006	07-VEN056406	\$550,000	2/24/2009	\$550,000	PE	\$0	Constructi on awarded 10/11	Design underway
Wendy Dr/Route 101 Int Improvemen	T.O.	2008	07-VEN056406	\$5,086,000			Con	\$5,086,000	Constructi on awarded 10/11	Design underway
Countywide Transit Study	VCTC	2010	07-VEN34348	\$200,000		\$200,000		\$0		Study underway
Total - Regional STP				\$14,686,284		\$3,655,195		\$11,031,089		
LOCAL STP										
Pavement Rehabilitation	Camarillo	04-09	07-VEN54032	\$971,555	4/22/2011	\$971,174	Con	\$381		
Local Street Overlay	Fillmore	04-09	07-VEN54032	\$303,201	7/30/2008	\$274,971	Con	\$28,230		
Street Overlays Citywide	Ojai	04-09	07-VEN54032	\$0			Con	\$0	Trade to County	
Street Rehab/Overlay	Moorpark	04-09	07-VEN54032	\$595,923	8/8/2007	\$595,293	Con	\$630	Obl 11/07	
Street Overlay/Resurfacing/Rehab	Oxnard	04-09	07-VEN54032	\$3,031,487			Con	\$3,031,487		
Pavement Rehabilitation	Pt Hueneme	04-09	07-VEN54032	\$562,165	8/23/2007	\$562,164	Con	\$1		
Street Rehabilitation/Reconstruction	S.B.Ventura	04-09	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	Con	\$310,727		
Street Repaving	Santa Paula	04-09	07-VEN54032	\$686,217	3/24/2007	\$686,217	Con	\$0		
Street Rehabilitation	Simi Valley	04-09	07-VEN54032	\$2,447,223	5/24/2005	\$2,447,424	Con	(\$201)		
Street Pavement Rehabilitation	T.O.	04-09	07-VEN54032	\$2,439,981	4/27/2005	\$813,327	Con	\$1,626,654	Completed 8/11	Constructio n underway
Pavement Rehabilitation	County	04-09	07-VEN54032	\$5,921,687	4/15/2006	\$5,909,469	Con	\$12,218		

Total - STP Local				\$19,308,556		\$14,298,429		\$5,010,127		
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Legend

Approved STP Mini-Call Program - Project Obligations as of 6/1/2011

		Prog.	TIP	STP	Obligated			Project	Project milestone & delivery date	Project Status Details
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance		
Adolfo Road Intersection Toll Credit	Camarillo	2011	07-VEN050402	\$ 135,002			Con	\$ 135,002		
Pavement Rehab Toll Credit	Camarillo	2012	07-VEN54032	\$ 125,875	4/22/2011	\$125,826	Con	\$ 49		
Street Overlay	Fillmore	Nov-11	07-VEN54032	\$ 26,559			PE	\$ 26,559		
Street Overlay	Fillmore	Aug-12	07-VEN54032	\$ 240,851			Con	\$ 240,851		
Pavement Rehab Toll Credit	Oxnard	2011	07-VEN54032	\$ 452,015			PE	\$ 452,015		
Hueneme Road Widening	Oxnard	2012	07-VEN34094	\$ 1,427,000			Con	\$ 1,427,000		
Ventura Blvd Improvements	Oxnard	Dec-11	07-VEN053403	\$ 125,713			PE	\$ 125,713		
Ventura Blvd Improvements	Oxnard	Dec-12	07-VEN053403	\$ 2,264,597			Con	\$ 2,264,597		
Victoria Avenue Improvements	Oxnard	Dec-11	07-VEN110112	\$ 58,873			PE/Con	\$ 58,873		
Victoria Avenue Improvements	Oxnard	Dec-12	07-VEN110112	\$ 914,957				\$ 914,957		
Fulton Street Extension Toll Credit	Ojai	2011	07-VEN010203	\$ 54,037			PE/Con	\$ 54,037		
Street Rehabilitation	Port Huener	Oct-11	07-VEN54032	\$ 370,000			PE/Con	\$ 370,000		
California Street / 101 Off Ramp	S.B.Ventura	Jul-11	07-VEN010202	\$ 750,000			PE	\$ 750,000		
Major Street Rehabilitation	Simi Valley	Jul-11	07-VEN54032	\$ 697,000			Con	\$ 697,000		
Wendy Drive / 101 Improvement	T.O.	Sep-11	07-VEN056406	\$ 4,999,100			Con	\$ 4,999,100		
Wendy Drive / 101 Toll Credit	T.O.	Sep-11	07-VEN056406	\$ 658,945			Con	\$ 658,945		
Telegraph Road Bridge Reconstruct	Vta County	Apr-11	07-VEN54032	\$ 1,000,000			Con	\$ 1,000,000		
TOTAL				\$14,300,524		\$ 125,826		\$ 14,174,698		

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Approved SAFETEA-LU Program - Obligations as of 6/1/11

		Prog.	TIP	TEA	Obligations			Project	Project milestone & delivery date	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount	Phase	Balance		Status
Route 101/Central Landscaping Enh	Camarillo	2007	07-VEN050404	\$ 498,000			Con	\$ 498,000		
Route 101/Del Norte Landscpg Enh	Oxnard	2008	07-VEN053402	\$ 495,000			All	\$ 495,000		PE RFA Subm
							PE		Dec-11	
							R/W			
							PSE			
							CON			
Surfers Point Bike Path Restoration	S.B. Ventura	2008	07-VEN990336	\$ 1,500,000	12/10/2009	\$1,500,000	Con	\$ -		Under constr
Santa Paula Bike Path	Santa Paula	2010	07-VEN54168	\$ 479,000			Con	\$ 479,000		Under constr
TOTAL				\$ 2,972,000		\$ 1,500,000		\$ 1,472,000		

Approved "Mini-Call" Program - Obligations as of 6/1/11

		Prog.	TIP	TEA	Obligations			Project	Project milestone & delivery date	Project Status Details
Project Name	Applicant	Year	Number	Funding	Date	Amount	Phase	Balance		
Lewis Road Landscaping	Camarillo	2013	07-VEN110114	\$ 780,000			Con	\$ 780,000		
Ponderosa Drive Landscaping	Camarillo	2013	07-VEN110305	\$ 300,000			Con	\$ 300,000		
Ponderosa Drive Landscaping Ph II	Camarillo	2013	07-VEN110307	\$ 400,000			Con	\$ 400,000		
Piru/Camulos Bike Trail	County	2012	07-VEN990310	\$ 479,000			Con	\$ 479,000	ovedfrm STL	
Tenth Street Improvements	Santa Paula	2011	07-VEN110113	\$ 600,000			PE/Cor	\$ 600,000		

Transportation Center Landscaping	T.O.	2011	07-VEN110107	\$ 150,000			Con	\$ 150,000	Under design
TOTAL				\$ 2,709,000		\$ -		\$ 2,709,000	

NOTE: Funds programmed under "TEA-21" included monies that were actually pre-programmed from "SAFETEA-LU."

Legend

ALL= PE, PSE, R/W,
CON

PE =Preliminary engineering & Environmental
clearances

PSE= Plans
Specifications &
Estimate

R/W= Right of Way Clearance

CON= Construction

Ventura County
Upcoming STP / CMAQ / TE Projects
Federal Fiscal Year 2010/11 (10/1/10 - 9/30/11)

ATTACHMENT B

PROJECT TITLE	Lead Agency	Date to be Obligated	Amount to be Obligated
<u>STP</u>			
<u>Total Unobligated</u>			\$30,963,432
Citywide Resurfacing	Oxnard	Jun-11	\$3,940,849
Telegraph Road Bridge Reconstruction	County	Jun-11	\$1,000,000
Adolfo Road at Santa Rosa Road Improvements	Camarillo	Jun-11	\$1,177,652
Fulton Street Extension	Ojai	Jun-11	\$471,117
Street Rehabilitation	Simi Valley	Jun-11	\$697,000
Wendy Drive Interchange Improvements	Thousand Oaks	Jun-11	\$10,744,045
Ventura Boulevard Improvements PE	Oxnard	Jun-11	\$178,713
Victoria Avenue Improvements PE	Oxnard	Jun-11	\$58,873
Hueneme Road Widening PE	Oxnard	Jun-11	\$130,258
California Street / Route 101 Offramp PE	S.B. Ventura	Jun-11	\$750,000
Total to be Obligated by 10/1/11			\$ 19,148,507
Required to be Obligated by 10/1/11			\$ 4,909,039
<u>CMAQ</u>			
<u>Total Unobligated</u>			\$20,480,241
Pole Creek Bikepath PE	Fillmore	Mar-11	\$73,421
Calleguas Creek Bike Path	Camarillo	Apr-11	\$1,501,802
Calleguas Creek Bike Path Ph 4 PE	Camarillo	Apr-11	\$54,000
Route 126 Bike Path	Ventura	Apr-11	\$1,930,000
California Street Improvements	Ventura	Apr-11	\$1,125,000
Two Replacement Paratransit Vans	Simi Valley	Apr-11	\$201,000
Transit Maintenance Facility Expansion	Simi Valley	Apr-11	\$1,614,000
Transit Garage Modernization	Simi Valley	Apr-11	\$307,090
Arroyo Simi Bike Path	Simi Valley	Apr-11	\$200,932
Ojai Bike Trail Bridge	County	Apr-11	\$190,000
Santa Clara Avenue Bike Lanes PE	County	Jul-11	\$60,000
Moorpark Station New South Entrance ROW	Moorpark	Jun-11	\$582,245
Transit Marketing / Outreach	VCTC	Jul-11	\$499,549
Vineyard Avenue Bus Line Operation	Gold Coast	Jul-11	\$1,071,272
Three Bus Shelters	Ojai	Jul-11	\$78,160
Expanded DAR / Fixed Route Operating Hours	T.O.	Jul-11	\$285,000
Oxnard Boulevard Bike Path	Oxnard	Jul-11	\$269,100
West L.A. Avenue Bike Lanes	Simi Valley	Aug-11	\$1,986,000
Pole Creek Bike Path	Fillmore	Aug-11	\$669,209
Regional Ridesharing	VCTC	Aug-11	\$443,000
Total to be Obligated by 10/1/11			\$ 13,140,780
Required to be Obligated by 10/1/11			\$ -

Ventura County
Upcoming STP / CMAQ / TE Projects
Federal Fiscal Year 2011/12 (10/1/11 - 9/30/12)

ATTACHMENT C

PROJECT TITLE	Lead Agency	Date to be Obligated	Amount to be Obligated
<u>STP</u>			
<u>Estimated Unobligated on 9/30/2011</u>			\$11,932,397
Street Overlay PE	Fillmore	Nov-11	\$26,559
Street Rehabilitation	Port Hueneme	Apr-12	\$370,000
Hueneme Road Widening PE	Oxnard	Apr-12	\$130,258
Ventura Boulevard Improvements Con	Oxnard	Jun-12	\$2,512,597
Victoria Avenue Improvements Con	Oxnard	Jun-12	\$914,957
Street Overlay CON	Fillmore	Aug-12	\$240,851
Total to be Obligated by 10/1/12			\$ 4,195,222
Est. Required to be Obligated by 10/1/12			\$ 3,172,288

CMAQ

<u>Estimated Unobligated on 9/30/2011</u>			\$10,515,209
Sheridan Way Bike Path PE	Ventura	Oct-11	\$50,000
Hwy 126 Bike Path Ph 3 PE / ROW	Ventura	Oct-11	\$160,000
Replacement CNG Vehicles	T.O.	Dec-11	\$279,000
Calleguas Creek Bike Path Ph 3	Camarillo	Dec-11	\$360,000
Lomita Avenue Bike Lanes	County	Jun-12	\$238,000
Santa Clara Avenue Bike Lanes Con	County	Jun-12	\$910,000
Sheridan Way Bike Path Con	Ventura	Jul-12	\$200,000
Calleguas Creek Bike Path Ph 4 Con	Camarillo	Jul-12	\$300,000
Regional Ridesharing	VCTC	Aug-12	\$443,000
Total to be Obligated by 10/1/12			\$ 2,940,000
Est. Required to be Obligated by 10/1/12			\$ -

TE

<u>Estimated Unallocated on 6/30/2011</u>			\$629,000
10th Street Enhancements PE	Santa Paula	Aug-11	\$52,000
Piru/Camulos Bike Path	County	Aug-11	\$479,000
Thousand Oaks Transit Center Landscaping	T.O.	Aug-11	\$150,000
Total to be Allocated by 7/1/12			\$681,000
Total Required to be Allocated by 7/1/12			\$629,000



Item #6

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

**SUBJECT: COMPREHENSIVE TRANSPORTATION PLAN – POSSIBLE
PRESENTATIONS TO CITY TRANSPORTATION COMMITTEES**

RECOMMENDATION:

- Receive and file.

DISCUSSION:

At the last meeting of the VCTC Transportation Revenue Committee, the Committee was given an update on the status of the VCTC Comprehensive Transportation Plan effort. Staff was requested to follow up with city staffs to arrange presentations on the Plan to city Transportation Committees. Staff therefore requests the assistance of TTAC members to arrange for presentations of the Comprehensive Transportation Plan to the Transportation Committees of their respective cities, where such committees exist.



Item #7

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

**SUBJECT: REPORT ON BICYCLE TRANSPORTATION ACCOUNT PROJECT
 SELECTION COMMITTEE**

RECOMMENDATION:

- Receive and file.

DISCUSSION:

There are several smaller funds, including the Bicycle Transportation Account (BTA), in which projects are selected on a competitive statewide basis by Caltrans, using a project selection committee. Recently I was invited to serve on the project selection committee for BTA, and participated in the project selection meeting in Sacramento May 25-26th. At the TTAC meeting I will give a brief report of what I learned on this committee.



Item #8

June 3, 2011

MEMO TO: VENTURA COUNTY TRANSPORTATION COMMISSION
FROM: SALLY DEGEORGE, FINANCE DIRECTOR
**SUBJECT: TRANSPORTATION DEVELOPMENT ACT,
LOCAL TRANSPORTATION FUND,
DRAFT APPORTIONMENT FOR FISCAL YEAR 2011/2012**

RECOMMENDATION:

- Receive and file.

BACKGROUND:

Each year the Ventura County Transportation Commission (Commission) is responsible for apportioning the quarter cent statewide sales tax funds that accrue to Ventura County under the State Transportation Development Act (TDA) Local Transportation Fund (LTF). Eligible uses of LTF funds include Commission administration (amount determined by the Commission), County administration fees, Commission planning activities (capped at 2% of the total), bicycle and pedestrian projects (capped at 2% after administrative and planning costs are deducted) with the remainder going to fund transit and if all transit needs are met, to street and road projects. Staff works with the County Auditor-Controller to determine the estimated fund balance for the upcoming fiscal year and the projected sales tax revenue. These funds are then apportioned by population and allocated throughout the fiscal year as receipts are received.

The Ventura County Auditor-Controller is projecting that Fiscal Year 2011/2012 Local Transportation Fund sales tax receipts will be \$25.6 million (see Attachment 2). Additionally, the Auditor-Controller's office is increasing their estimate for Fiscal Year 2010/2011 by \$2.7 million bringing the total for Fiscal Year 2010/2011 from \$22.9 million to \$25.6 million.

In addition to the \$2.7 million increase from the Fiscal Year 2010/2011 receipts, there was a \$1.9 million increase in receipts from Fiscal Year 2009/2010. These funds along with the \$0.6 million contingency reserve will leave the Local Transportation Fund an estimated beginning balance of approximately \$5.3 million. This larger than normal beginning fund balance provides a one-time spike in funds to be apportioned to local agencies.

In recognition of the volatility of sales tax revenue, the Commission at its March 2011 meeting approved increasing the reserve to roughly 10% of funds to be apportioned for Articles 4 and 8. Maintaining a larger reserve will allow VCTC to "smooth out" sales tax fluctuations lowering the possibility of revised apportionments. Should LTF revenues received be lower than estimated, VCTC would be able to draw from the reserves to keep local jurisdictions whole for the fiscal year.

Per the TDA code, the Commission apportions the article 4 and 8 funds based on the California Department of Finance population numbers. Each year around May the Department of Finance issues population estimates for the cities and counties within the State. The Fiscal Year 2011/2012 apportionment is based on the January 1, 2011 population estimate of 828,383 which incorporates adjustments for the 2010 census counts.

This year, the Department of Finance (DOF) population estimate has been adjusted to be consistent with the United States Census 2010 counts. The DOF's revision brought Ventura County's population down from 844,713 to 822,108 for 2010 and affects all forecasts going forward. Similarly the DOF has adjusted each city's and county's unincorporated population estimate to be consistent with the United States Census 2010 counts which directly impacts each jurisdiction's share of the LTF revenue. It should be noted that the Fiscal Year 2011/2012 draft LTF apportionment was based on the unadjusted 2010 numbers as the new estimates were not yet available from the DOF.

After reserving \$2.59 million, staff recommends allocating the Fiscal Year 2011/2012 LTF apportionment of \$28,310,000 as follows (see Attachment 1 for a detailed breakdown):

- \$1,828,282 Article 3 funds for Commission use:
 - o \$400,000 for Metrolink rail purposes continuing to maximize LTF funds provided to local jurisdictions for transit and street and road projects by utilizing other funds, primarily State Transit Assistance (STA) funds.
 - o \$566,200 for planning activities which include Regional Transportation Planning, Regional Transit Planning, Highway Project Management.
 - o \$862,082 (a decrease of \$137, 918 from the Draft Apportionment) for administration of Commission activities including ADA and Senior projects, Go Ventura Smartcard, Nextbus, Grant Administration, Transit Information Center, TDA Administration, Transportation Improvement Program, Program Monitoring as well as supporting the Commission's office administration and management.
- \$15,000 Article 3 funds for the County Auditor-Controller's administrative costs.
- \$537,334 Article 3 funds for Bicycle and Pedestrian projects.
- \$25,929,384 (an increase of \$5,044,643 from Fiscal Year 2010/2011) for apportionment to Articles 4 and 8 for Transit and Street and Road projects.

Attachment 1

VENTURA COUNTY TRANSPORTATION COMMISSION

TDA LOCAL TRANSPORTATION FUND APPORTIONMENT FOR FISCAL YEAR 2011/2012

			FINAL FY 2011/2012	FINAL FY 2010/2011	Change vs. FY 2010/2011	Draft FY 2011/2012	Change vs. Draft FY 2011/2012
Estimated Unapportioned Fund Balance			5,300,000	600,000	4,700,000	5,300,000	0
Contingency Reserve			-2,590,000	-600,000	-1,990,000	-2,580,000	-10,000
Estimated Annual LTF Receipts			25,600,000	22,900,000	2,700,000	25,600,000	0
Total Funds Available			28,310,000	22,900,000	5,410,000	28,320,000	-10,000
Auditor's Administrative Costs			15,000	14,700	300	15,000	0
VCTC Administrative Costs			862,082	708,277	153,805	1,000,000	-137,918
VCTC Planning Costs			566,200	458,000	108,200	566,400	-200
Subtotal			26,866,718	21,719,023	5,147,695	26,738,600	128,118
Article 3 Bikeway/Pedestrian Fund			537,334	434,380	102,954	534,772	2,562
Subtotal			26,329,384	21,284,643	5,044,741	26,203,828	125,556
Article 3 Commuter Rail			400,000	400,000	0	400,000	0
Total to be Apportioned			25,929,384	20,884,643	5,044,741	25,803,828	125,556
Article 4 and Article 8 by Agency	Population	Pop %	FINAL FY 2011/2012	FINAL FY 2010/2011	Change vs. FY 2010/2011	Draft FY 2011/2012	Change vs. Draft FY 2011/2012
Camarillo	65,830	7.95%	2,060,558	1,648,840	411,718	2,037,210	23,348
Fillmore	15,120	1.83%	473,274	390,317	82,957	482,253	-8,979
Moorpark	34,710	4.19%	1,086,465	929,027	157,438	1,147,851	-61,386
Ojai	7,511	0.91%	235,103	203,380	31,723	251,283	-16,180
Oxnard	199,722	24.11%	6,251,539	4,944,889	1,306,650	6,109,612	141,927
Port Hueneme	21,477	2.59%	672,256	541,133	131,123	668,592	3,664
San Buenaventura	107,124	12.93%	3,353,110	2,718,300	634,810	3,358,570	-5,460
Santa Paula	29,531	3.56%	924,356	742,905	181,451	917,890	6,466
Simi Valley	125,026	15.09%	3,913,464	3,137,519	775,945	3,876,532	36,932
Thousand Oaks	127,557	15.40%	3,992,688	3,219,280	773,408	3,977,553	15,135
Ventura County - Unincorporated	94,775	11.44%	2,966,571	2,409,053	557,518	2,976,482	-9,911
Total	828,383	100.00%	25,929,384	20,884,643	5,044,741	25,803,828	125,556

Attachment 2

CHRISTINE L. COHEN
AUDITOR-CONTROLLER
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009-1540



CHIEF DEPUTIES
LOUISE WEBSTER
SANDRA BICKFORD
BARBARA BEATTY
JOANNE McDONALD

January 10, 2011

Mr. Darren Kettle, Executive Director
Ventura County Transportation Commission
950 County Square Drive
Ventura, CA 93003

SUBJECT: LOCAL TRANSPORTATION FUND FY 2011-12 ESTIMATES

Dear Mr. Kettle:

The Auditor-Controller's conservative estimate of the Local Transportation Fund (LTF) revenues for fiscal year 2011-12 is \$25.6 million based on no current projected growth. As you are aware, projections are very uncertain given the current economic climate and state budget shortfalls. It may be prudent to budget a contingency account to be allocated midyear if projections remain strong. We will continue to review this projection as additional information becomes available and will issue a revised forecast if necessary. In addition, we are monitoring the cash situation at the State level for any impact on the receipt of these funds.

For FY 2010-11 we had projected a range between \$22.9 and \$23.3 million. This estimate is currently revised to \$25.6 million. In addition, based on the allocation schedule provided by your office, we estimate that approximately \$65,170 in interest will be earned by the fund during fiscal year 2010-11 and be available for allocation in the subsequent fiscal year. Any changes in the timing of allocations will affect the estimated interest amount.

Based on revised revenue estimates of \$25.6 million, budgeted allocations of \$22.9 million and interest of \$65,170 we project a LTF fund balance at June 30, 2011 of approximately \$5,356,000. (see Attachment I).

The Auditor-Controller's estimated LTF administrative costs for fiscal year 2011-12 are \$15,000.

We will continue to monitor growth trends and will notify you in the event of a significant change in projected revenues.

If you have any questions, please contact Joanne McDonald at (805) 654-3191.

Sincerely,

CHRISTINE L. COHEN
Auditor-Controller

Enclosure

ATTACHMENT 1

COUNTY OF VENTURA
AUDITOR-CONTROLLER
LOCAL TRANSPORTATION FUND
PROJECTED ACTIVITY AND FUND BALANCE
AS OF JUNE 30, 2011

Audited Fund Balance as of June 30, 2010	\$	2,570,057	
Reversal of FY10 Fair Value adjustment		<u>(9,977)</u>	
Subtotal:			2,560,080
ADD:			
FY 10-11 Actual LTF Receipts as of December 31, 2010	\$	13,116,700	
Projected LTF receipts for remainder of FY 10-11		<u>12,513,602</u>	
Subtotal: (A)			25,630,302
FY 10-11 interest earnings apportioned as of December 31, 2010	\$	12,263	
Projected interest earnings for the remainder of FY 10-11		<u>52,907</u>	
Total Interest (B)			<u>65,170</u>
Funding Available	\$		28,255,552
LESS:			
FY 10-11 allocations as of December 31, 2010	\$	7,345,448	
Projected allocations for the remainder of FY 10-11(C)		<u>15,554,552</u>	
Subtotal:			22,900,000
Projected Fund Balance as of June 30, 2011	\$		<u>5,355,552</u>

(A) FY 10-11 projected LTF receipts are based on FY10-11 actual receipts through December, 2010.

(B) Based on actual first quarter earnings and projected second, third, and fourth quarter earnings.

(C) Based on VGTC FY 10-11 Transportation Development Act (TDA) allocations adopted on June 4, 2010.



Item #9
Action

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: Samia Maximous, Capital Projects Director

SUBJECT: Presentation by Caltrans New Right of Way procedures for certification re:E-76 application

RECOMMENDATION:

Receive and file.

DISCUSSION:

At the request of some of the TTAC group, VCTC staff invited a Caltrans representative to give an update on the new changes that are in place to receive clearance from the right of way division, whenever an agency is seeking to obligate funds or applying for an E-76 application.



Item #10
Action

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: Samia Maximous, Capital Projects Director

**SUBJECT: Presentation by Caltrans Potential changes in the highway design manual for
street widths, bike paths and pedestrian safety issues**

RECOMMENDATION:

Receive and file.

DISCUSSION:

At the request of the Chair of TTAC, VCTC staff invited a Caltrans representative to give an update on the potential changes in the Highway Design Manual regarding street widths, bike paths and pedestrian safety issues.



Item #11

Action

June 16, 2011

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: SAMIA MAXIMOUS, CAPITAL PROJECTS DIRECTOR

SUBJECT: CMP UPDATE

RECOMMENDATION:

- Submit traffic counts and land use data updates as required.

DISCUSSION:

Per the requirements of the Ventura County Congestion Management Plan (CMP) all the agencies and Caltrans District 7 are required to collect traffic data at the major intersection and highway corridors as outlined in Chapter 6 of the CMP document. A notice was sent to all of the Ventura County agencies to submit the needed counts and to update the land use documents. The deadline was given at the November meeting for submitting these data was **January 20, 2011**.

I received information from the cities of Oxnard, Simi Valley, Camarillo, Port Hueneme, County of Ventura, Thousand Oaks and Moorpark. The delay in receiving the data will in turn delay the update and delivery of the CMP document.

Please make sure the responsible staff is working to submit these data to VCTC in order to complete the CMP update.