



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

Camarillo City Hall
Administrative Conference Room
601 Carmen Drive
Camarillo, CA

Thursday, July 18, 2013 at 9:00 AM

- Item # 1** Call to Order
- Item # 2** Public Comments
- Item # 3** Approval of June 20, 2013 Minutes
- Item # 4** Caltrans Local Assistance Update
- Receive updates from Local Assistance staff
- Item # 5** Caltrans Project Programming and Implementation Discussion
- Discussion with Robert Nguyen, Caltrans HQ Area Engineer for Implementation
- Item # 6** Federal Streamlining Presentation
- Discuss regional agency presentation on federal streamlining
- Item # 7** CMAQ, STP, TE Project Status Updates
- Provide updates on CMAQ, STP, and TE project obligations
- Item # 8** Future Agenda Items
- Congestion Mitigation Program Update /Approval
- Periodic Highway Construction Updates
- Regional Transportation Funding & Planning
- VCTC Programming Procedures—Potential Revision

Route 1 – Rerouting to Rice Avenue

Freeway Maintenance Agreements with Caltrans

Highway Monitoring Cameras Demonstration Project

Item # 9 Next Meeting is August 15, 2013

**MINUTES OF THE
VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

June 20, 2013 Meeting

Item # 1 Call to Order

Vice-Chair Ken Matsuoka of Camarillo called the meeting to order at 9:07 am. The following people were present:

Fred Bral	Caltrans
Robert Wong	Caltrans
Ken Matsuoka	Camarillo
Bill Golubics	Camarillo
Thang Tran	Camarillo
Dave Klotzle	Moorpark
Jason Samonte	Oxnard
Andy Santamaria	Port Hueneme
Brian Yanez	Santa Paula
Kamran Panah	Simi Valley
Dean Morales	Thousand Oaks
Ben Emami	Ventura County
Ben Cacatian	VCAPCD
Peter De Haan	VCTC

Item #2 Public Comments

There were no public comments

Item #3 Approval of May 16, 2013 Minutes

Ken Matsuoka (Camarillo) moved to approve the minutes; Ben Emami (Ventura County) seconded the motion and it passed unanimously.

Item #4 Caltrans Local Assistance Update

Robert Wong of Caltrans Local Assistance said that staff is reviewing the anticipated milestone dates for projects to be delivered during the current fiscal year. The deadline for RFA submittal is July 1st, so if projects still don't have PS&E or environmental approval they are unlikely to get authorized this year. Kamran Panau of Simi Valley said that his projects are held up in Caltrans Environmental. Robert stated that he would like to know ahead of time if projects anticipated for delivery are being held up somewhere.

Local Assistance staff from District 7 attended a Local Assistance staff conference near Sacramento. There are new programs coming next year, and there are still Buy America issues, so they anticipate

handling many questions. Caltrans' goal is for project sponsors to have the best information up front. They don't want a project sponsor to find out at the end of the project that they must return the funds. Peter De Haan of VCTC asked if there were any anticipated delays due to Buy America, and no one present was aware of any delays.

Robert urged the agencies to watch the Inactive List. They provide a 6-month warning of an inactive project, and must receive an invoice, at the latest, two weeks before the inactive date. Once a project reaches the inactive date, the funds will be deobligated.

Dean Morales of Thousand Oaks asked about the status of the Transportation Alternatives Program (TAP). Robert responded that FHWA has issued final guidelines, but Dean pointed out that even with these guidelines we're not there yet in terms of being able to move forward with TAP. Peter De Haan of VCTC clarified that MAP-21 provides that Caltrans administers part of the program, and Metropolitan Planning Organizations (in our case SCAG) the other part, and that neither entity has yet provided guidelines on how agencies can apply for funds, or how projects will be selected. There are still two outstanding TE projects that VCTC programmed before it knew that TE would be replaced by TAP, so those projects would be anticipated to apply for funds, whenever that is possible. SCAG has informally indicated interest in apportioning its share of TAP funds to each county, allowing each transportation commission to select projects.

Finally, Robert said that Robert Nguyen, the Local Assistance Headquarters Area Engineer, will be at the July TTAC meeting. He asked that everyone think ahead of time about their questions, and forward them to him (Robert Wong) so that he can provide the questions ahead of time to Robert Nguyen.

Item #5 ADA Requirements on Caltrans Projects

Robert Wong introduced Yunus Ghousi, the Caltrans District 7 ADA Coordinator, who participated in the meeting by phone. Yunus explained that in 2008 or 2009, Caltrans' ADA program was challenged in court, with the result that Caltrans has updated its ADA program elements. In response to a question from Kamran Panau, Yunus said that Caltrans addressed the issue of a street that is steeper than the maximum allowable ramp grade for a project on Route 1 in Los Angeles County, using a special "step by step design." But in a situation where the grade is structural impracticable, then the rules provided in 28 CFR 35.151 must be followed to alter the facility to achieve the standard, possibly over the long term through developing a Transition Plan.

Dean Morales commented that if the maximum grade cannot be achieved, Thousand Oaks will remove the wheelchair access due to ensure safety. Yunus said documentation of such a decision is needed to consider the availability of alternate routes and whether there is any pedestrian activity. In response to a question from Peter De Haan, Yunus said that for projects in the state right-of-way, an agency must document why an ADA standard is infeasible, and then request a design exception. For projects not in the state right-of-way, Caltrans could consult with FHWA if a standard cannot be met.

Dave Klotzle of Moorpark asked if the street does not comply with ADA, must the pedestrian facilities comply. Yunus answered that if there are no complaints or grievances then the city can develop a Transition Plan.

Yunus stated that the Caltrans ADAAG website shows the grievances against Caltrans. These have the highest priority. He asked that any complaints received by local agencies regarding facilities on the Caltrans right-of-way be entered on the ADAAG website, regardless of whether the complaint came by e-mail, phone, or by memo.

Robert asked if there is any federal training available, and Yunus responded that there is. Ken Matsuoka said that this training might be a good idea. Robert said he would check into the availability of the training. Ken said it would be good to provide the trainer ahead of time with project-specific examples for which agencies have questions.

Item #6 Congestion Management Program Update

Peter De Haan reported that the CMP document is nearly complete and should be ready for TTAC review in August. The Committee requested that VCTC provide plenty of time to review the draft document prior to the meeting.

Item #7 Future Agenda Items

The following item was added to the list:

- Highway Monitoring Cameras Demonstration Project

Item #8 Next Meeting is July 18, 2013.

Robert Wong reiterated his request to be given ahead of time the questions for Robert Nguyen to address at the next meeting.



Item # 6

July 18, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: STREAMLINING DELIVERY FEDERAL TRANSPORTATION PROJECTS

RECOMMENDATION:

- Discuss regional agency presentation on federal project streamlining.

BACKGROUND:

Last December the regional transportation planning agencies established a task force to explore opportunities for streamlining the delivery of federally-funded projects administered by Caltrans Local Assistance. The task force brainstormed a number of alternatives for simplifying project delivery, and prepared a matrix which was presented at a workshop in Sacramento on June 10th. Many of the ideas mentioned, particularly the strategies to consolidate the number of times that Caltrans must process a project authorization, can be accomplished by local and regional agencies without changing state or federal policies. Other strategies that will likely require policy changes were listed separately at the end of the presentation as "Concepts for Future Consideration."

At the meeting staff will present the workshop material for Committee discussion. The agenda transmittal includes the summary matrix prepared by the regional agencies task force, and the workshop presentation. Staff is interested in getting Committee feedback on the possible applicability of these strategies in this county.



Item # 7

July 18, 2013

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: STATUS OF FEDERAL STP, CMAQ, AND TE PROJECTS

RECOMMENDATION:

- Update project schedules.

DISCUSSION:

Under federal law, STP, CMAQ, and TE funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October, 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. Furthermore, since, under California Transportation Commission (CTC) policy, TE funds are programmed based on County shares through the STIP, there are STIP timely-use requirements that apply to these funds. For these reasons, it is important for VCTC to have an accurate schedule of STP, CMAQ, and TE fund obligations. VCTC also uses this project schedule to ensure that the FTIP includes all of the projects which are ready-to-go and to manage the county's Obligational Authority (OA).

The attachment includes tables showing the status of all incomplete STP, CMAQ, and TE projects. Staff requests that agencies email their project updates prior to the meeting, if possible.

STP PROJECTS SCHEDULE FY 2012/13**Unobligated Balance (as of 6/30/13)****\$25,037,936***Includes repayment of STP apportionment
from OCTA

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status
Route 101/23 Interchange	Caltrans	Jul-13	07- VEN011205	\$12,618,000	
Pavement Rehab	Moorpark	Jul-13	07- VEN54032	\$637,416	Preparing RFA
Road Resurfacing	Ojai	Jul-13	07- VEN54032	\$354,120	expect E-76
Victoria Avenue Improvements CON	Oxnard	Jul-13	07- VEN110112	\$914,957	In design
Rose Ave Resurfacing	Oxnard	Jul-13	07- VEN54032	\$2,162,328	
Rice Corridor Bridge PE	Oxnard	Jul-13	07- VEN120801	\$1,760,000	
Erbes Road Improvements	T.O.	Jul-13	07- VEN110308	\$285,027	\$285K STP transferred from Wendy Dr cost savings (3/1/13); also CMAQ funded; NTP May 6, 2013

Total Obligations by 10/1/2013**\$18,731,848****Potential Lapse (AB1012)****\$0****Balance****\$6,306,088**

Approved STP Program - Obligated Projects as of 7/1/2013

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected	Obligated	Project Balance	Project Status	Next Submittal Date (PES/ ROW Cert/RFA/1st Invoice/Closeout)
					Obligation (E-76) Date				
Ojai Trail Extension / Fulton Ext	Ojai	TEA-21	07-VEN010203 5251(006)	\$439,000	9/15/1998	\$379,915	\$59,085	Completed. Preparing Invoice/Closeout	Closeout
Street Rehabilitation/Reconstruction	S.B.Ventura	SAFETEA-LU Local	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	\$310,727		
Traffic Signal 23 / River St	Fillmore	SAFETEA-LU	07-VEN031225	\$120,000	11/5/2007	\$120,000	\$0		
Central Avenue Intersection Improve	Fillmore	SAFETEA-LU	07-VEN93017	\$600,000	11/5/2007	\$600,000	\$0		
Ventura Blvd Improvements	Oxnard	2010 Mini-Call	07-VEN053403	\$125,713	6/28/2011	\$126,000	-\$287	CON began July 2012	CON
Street Overlay/Resurfacing/Rehab	Oxnard	SAFETEA-LU Local	07-VEN54032	\$3,031,487	8/23/2011	\$3,031,487	\$0		
Wendy Drive / 101 Toll Credit	T.O.	2010 Mini-Call	07-VEN056406	\$658,945	8/25/2011	\$654,477	\$4,468	Cost savings transferred to Erbes Rd	
Wendy Drive / 101 Improvement	T.O.	2010 Mini-Call	07-VEN056406	\$4,999,100	8/25/2011	\$4,718,541	\$280,559	Cost savings transferred to Erbes Rd	
Victoria Avenue Improvements	Oxnard	2010 Mini-Call	07-VEN110112	\$58,873	12/13/2011	\$58,873	\$0		
Route 101/ Central Landscaping Enhancement	Camarillo	SAFETEA-LU	07-VEN050404	\$33,000	1/11/2012	\$33,000	\$0	Design expected to be complete 6/14	1st invoice?
Adolfo Road Intersection Toll Credit	Camarillo	2010 Mini-Call	07-VEN050402 5393(022)	\$135,002	3/6/2012	\$80,333	\$54,669	CON Complete	Closeout?
Sta Rosa Rd @ Adolfo Intsect Mod CON	Camarillo	SAFETEA-LU	07-VEN050402 5393(022)	\$997,735	3/6/2012	\$641,105	\$356,630	CON Complete	Closeout?
Ponderosa Dr Landscaping Toll Credit	Camarillo	2010 Mini-Call	07-VEN110305	\$52,390	8/31/2012	\$52,390	\$0	CON underway; completion expected 2/2014	1st invoice?
Ponderosa Dr Landscaping	Camarillo	SAFETEA-LU	07-VEN110305	\$403,172	8/31/2012	\$403,172	\$0	CON underway; completion expected 2/2014	1st invoice?
California Street / 101 Off Ramp	S.B.Ventura	2010 Mini-Call	07-VEN010202	\$750,000	8/31/2012	\$750,000	\$0	RFQ being processed.	
Street Rehabilitation	Simi Valley	2012 Mini-Call	07-VEN54032	\$3,629,730	10/10/2012	\$3,629,730	\$0	Construction underway	1st Invoice?
E. Ventura Blvd Improvements	Oxnard	SAFETEA-LU	07-VEN053403	\$248,000	Nov-12	\$248,000	\$0		
Ventura Blvd Improvements	Oxnard	2010 Mini-Call	07-VEN053403 5129(067)	\$3,279,697	11/2/2012	\$1,865,108	\$1,414,589	CON to start July 2012	RFA?
Del Norte Road Rehabilitation	Oxnard	SAFETEA-LU	07-VEN54032	\$532,600	11/16/2012	\$532,600	\$0	Con from Demo./Huen; ROW Cert expected 12/2012	
Del Norte Road Rehabilitation	Oxnard	2010 Mini-Call	07-VEN54032	\$929,612	11/16/2012	\$929,612	\$0		
Street Rehabilitation	Port Hueneme	2010 Mini-Call	07-VEN54032	\$370,000	12/1/2012	\$370,000	\$0	CON underway; completion expected 7/2013	Final invoice
Etting Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$360,000	3/6/2013	\$360,000	\$0	CON started 7/7/13	1st invoice
Kanan Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$648,000	3/6/2013	\$648,000	\$0	CON started 7/7/13	1st invoice
Hueneme Rd Pavement Rehab	County	2012 Mini-Call	07-VEN54032	\$800,000	3/6/2013	\$800,000	\$0	CON started 7/7/13	1st invoice
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	SAFETEA-LU	07-VEN040502 5393(026)	\$1,870,277	4/3/2013	\$560,000	\$1,310,277	ROW underway	ROW Cert 12/2013; RFA 1/2014
Rice Ave at Wooley Rd Improvements	County	2012 Mini-Call	07-VEN121006 5952(165)	\$200,000	5/13/2013	\$167,985	\$32,015	Out to bid on July 29.	1st invoice submitted?
Hueneme Road Widening	Oxnard	2010 Mini-Call	07-VEN34094 5129(048)	\$824,628	5/20/2013	\$824,628	\$0		
Road Resurfacing	Ojai	2012 Mini-Call	07-VEN54032	\$354,120	Jul-13		\$354,120	RFA submitted	
Pavement Rehab	Moorpark	2012 Mini-Call	07-VEN54032	\$637,416	Jul-13		\$637,416	Preparing RFA	RFA
Victoria Avenue Improvements CON	Oxnard	2010 Mini-Call	07-VEN110112	\$914,957	Jul-13		\$914,957	In design	
Erbes Road Improvements	T.O.	2012 Mini-Call	07-VEN110308	\$285,027	Jul-13		\$285,027	\$285K STP transferred from Wendy Dr cost savings (3/1/13); also CMAQ funded; NTP May 6, 2013	
Rose Ave Resurfacing	Oxnard	2012 Mini-Call	07-VEN54032	\$2,162,328	Jul-13		\$2,162,328		
Rice Corridor Bridge PE	Oxnard	2012 Mini-Call	07-VEN120801	\$1,760,000	Jul-13		\$1,760,000		
Pleasant Valley Bike Lanes	County	2012 Mini-Call	07-VEN130401	\$360,000	Nov-13		\$360,000	RFA submitted 6/11/13	E-76 and 1st invoice
Pavement Rehab Various Streets	Camarillo	2012 Mini-Call	07-VEN54032	\$500,000	Dec-13		\$500,000	Under design	PES 6/2013
Pancho Rd Improvements	Camarillo	2012 Mini-Call	07-VEN130105	\$1,500,000	Dec-13		\$1,500,000	Under design	PES 6/2013
Erringer Rd at Cochran Right Turn Lane	Simi Valley	2012 Mini-Call	07-VEN120604	\$575,445	Dec-13		\$575,445	Caltrans requested for Natural Environmental Study Minimal Impact before environmental review can be completed	PES submitted
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	2012 Mini-Call	07-VEN120103	\$885,300	Dec-13		\$885,300	Caltrans archeology and biology studies are required before environmental review can be completed.	PES submitted
Madera Rd Widening between Simi Village and LA Ave	Simi Valley	2012 Mini-Call	07-VEN121201	\$531,180	Dec-13		\$531,180	Delayed until RTP Amendment	
Sta Rosa Rd @ Adolfo Intsect Mod ROW	Camarillo	SAFETEA-LU	07-VEN050402	\$44,265	Jan-14		\$44,265	Shift fr 101/PV	
Route 118 - Moorpark to e/o Spring	Moorpark	SAFETEA-LU	07-VEN031219	\$796,770	Mar-14		\$796,770	ROW acquisition req'd prior to RFA	RFA

Approved STP Program - Obligated Projects as of 7/1/2013

Project Name	Agency	Call	TIP ID	STP Funding	Actual/Expected	Obligated	Project Balance	Project Status	Next Submittal Date
					Obligation (E-76) Date				(PES/ ROW Cert/RFA/1st Invoice/Closeout)
Street Overlay CON	Fillmore	2010 Mini- Call	07-VEN54032	\$267,410	Jul-14		\$267,410	includes toll credits	
Route 23 Widening High/Third	Moorpark	SAFETEA- LU	07-VEN051213	\$1,500,000	Dec-14		\$1,500,000	ROW acquisition req'd prior to RFA	RFA
Pleasant Valley at East 5th St Improvements	County	2012 Mini- Call	07-VEN130104	\$1,760,000	Mar-16		\$1,760,000	\$335K from PV/Sturgis transferred as Toll Credits for PE phase. PE submittal Nov 2013. CON expected 9/2016. \$1425+335=1760. RFA scheduled for september	RFA 9/2013
Fulton Street Extension Toll Credit	Ojai	2010 Mini- Call	07-VEN010203	\$54,037			\$54,037		
Countywide Transit Study	VCTC	SAFETEA- LU	07-VEN34348	\$200,000		\$200,000	\$0	Agreement underway	
Highway Investment Study	VCTC	2012 Mini- Call	07-VEN120415	\$500,000			\$500,000		
Del Norte Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF				\$2,688,479	RFA submitted
Fifth St Resurfacing	Oxnard	2012 Mini- Call	07-VEN54032	SHELF				\$1,062,360	
Metal Canopy at Maintenance Facility	T.O.	2012 Mini- Call	07-VEN120418	SHELF				\$300,000	

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

CMAQ Obligation Schedule FY 2012/13

as of: 1-Jul-13

Unobligated Balance
San Diego Loan Payback

\$7,063,766
\$5,358,380

\$12,422,146

Project Title	Agency	FTIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	VEN110304	Jul-13	\$44,265	Preparing RFA
Hwy 126 Bike Gap Closure PE	S.B. Ventura	VEN031230	Jul-13	\$88,530	Preparing RFA
Sheridan Way/Ventura River Bike Trail ROW	S.B. Ventura	VEN110304	Jul-13	\$177,060	Preparing RFA
Oxnard Boulevard Bike Path (at Gonzales)	Oxnard	VEN120424	Jul-13	\$341,000	RFA submitted May 2013
Rideshare programs	VCTC	VEN93017	Jul-13	\$443,000	RFA submitted June 2013
Traffic/Trip Demand Management Plan	Oxnard	VEN120406	Jun-13	\$132,795	
Santa Clara Bike Lanes Central 118	County	VEN110303	Jul-13	\$1,030,000	RFA submitted June 2013. CON to begin 11/2013.
Ventura Blvd Sidewalk CON	Oxnard	VEN120403	Sep-13	\$846,346	RFA to be submitted 8/2013
Hwy 126 Bike Gap Closure ROW	S.B. Ventura	VEN031230	Sep-13	\$53,118	Waiting for design to begin
Total to be Obligated by 10/1/2013				\$3,156,114	
Potential Lapse (AB1012)				\$0	
Balance				\$9,266,032	

CMAQ Project Obligations as of 7/1/2013

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
Rancho Camulos RR & Bike Path	County	TEA-21	07-VEN990310	\$ 265,000	8/29/2001	\$ 265,000	\$ -	Contract awarded 3/29/13. Negotiating with the adjacent owners	1st invoice
Rancho Camulos RR & Bike Path	County	TEA-21	07-VEN990310	\$ 2,735,000	8/29/2001	\$ 2,601,459	\$ 133,541	to bid 12/2012; CON complete 11/2013; \$133 balance transferred to Las Posas and Santa Clara Bike Lanes	
Bike/Ped Oxnard & 5th	Oxnard	TEA-21	07-VEN990317	\$ 960,000	9/12/2001	\$ 960,000	\$ -	ROW Cert 11/26/12. Completion expected 2013	See project below.
Main Street Intermodal Center	Fillmore	TEA-21	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	\$ -		
Bike/Pedestrian/Equestrian Trail	Ojai	TEA-21	07-VEN54164 07-VEN130601	\$ 105,100	7/17/2004	\$ 2,125	\$ 102,975	Completion expected 2013; TCM substitution and reprogrammed as VEN130601 - Fox Canyon Barranca Bike Bridge	
La Conchita Ped UC Design	VCTC	SAFETEA-LU	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	\$ 32,000	Incorporated Into Hwy 101 HOV lane project	
Calleguas Creek Bike Trail Ph II (Adolfo to South side of US-101)	Camarillo	SAFETEA-LU	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 1,758,306	\$ -	CON underway; completion expected 7/2013	Closeout
Lynn Road Traffic Signal Coordination	T.O.	SAFETEA-LU	07-VEN056403	\$ 400,000	2/29/2008	\$ 393,242	\$ 6,758	CON Completed 2/2012	
Santa Clara Bike Lanes Central/118	County	2010 Mini-Call	07-VEN110303	\$ 60,000	6/28/2011	\$ 60,000	\$ -	RFA submitted 6/7/13. Expect E-76 anyway.	E-76 and 1st invoice
SR 126 Bike Path	S.B. Ventura	TEA-21	07-VEN990320	\$ 632,500	7/1/2011	\$ 632,500	\$ -	CON underway; Completion expected when?	
Hwy 126 Harmon Barranca Bike Path	S.B. Ventura	2010 Mini-Call	07-VEN031229 5026(038)	\$ 1,215,553	7/1/2011	\$ 574,377	\$ 641,176	CON underway; Completion expected when?	
West L.A. Ave Widening for Bike Lanes	Simi Valley	SAFETEA-LU	07-VEN051201	\$ 1,878,000	7/11/2011	\$ 1,814,000	\$ 64,000	PES and RFA are being prepared; Construction in progress	PES and RFA
West L.A. Bike Lane Toll Credit	Simi Valley	2010 Mini-Call	07-VEN051201	\$ 172,056	7/11/2011	\$ 172,056	\$ -	PES and RFA are being prepared; Construction in progress	PES and RFA
Calleguas Cr Bike Ph II Toll Credit	Camarillo	2010 Mini-Call	07-VEN050403	\$ 191,225	7/13/2011	\$189,423	\$ 1,802	CON underway; completion expected 7/2013	Closeout
Arroyo Simi Bike Path	Simi Valley	SAFETEA-LU	07-VEN031205	\$ 113,975	8/11/2011	\$ 162,521	\$ (48,546)	CON Complete	Closeout 2012
Arroyo Simi Bike Path Toll Credit	Simi Valley	2010 Mini-Call	07-VEN031205	\$ 22,932	8/11/2011	\$ 20,921	\$ 2,011	CON Complete	Closeout 2012
Moorpark Metrolink Station Entrance	Moorpark	2010 Mini-Call	07-VEN031218 5436(016)	\$ 449,450	1/5/2012	\$ 449,205	\$ 245	Completion expected 2014	
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 54,000	1/11/2012	\$54,000	\$ -	Under design	PES 7/2013
Rideshare Programs	VCTC	2012 Mini-Call	07-VEN93017	\$ 886,000	6/22/2012	\$ 443,000	\$ 443,000	RFA submitted	
Erbes Rd Improvements	T.O.	2012 Mini-Call	07-VEN110308 5392(048)	\$ 4,200,000	8/31/2012	\$ 4,200,000	\$ -	CON award 3/2013	
Ventura Blvd Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120403 5129(078)	\$ 67,000	11/6/2012	67,000	\$ -		
Rose Ave Sidewalk PE	Oxnard	2012 Mini-Call	07-VEN120402 5129(079)	\$ 33,000	11/6/2012	33,000	\$ -		
Lynn Road Bike Lanes	T.O.	SAFETEA-LU	07-VEN090503 5392(050)	\$ 655,000	11/8/2012	665,000	\$ (10,000)	CON award 3/2013	
Lomita Bike Routes	County	2010 Mini-Call	07-VEN110306 5952(157)	\$ 26,000	11/20/2012	26,000	\$ -	CON completed 4/12/2013	1st invoice
Lomita Bike Routes	County	2010 Mini-Call	07-VEN110306 5952(157)	\$ 212,000	11/20/2012	212,000	\$ -	CON completed 4/12/2013	1st invoice
Citywide Sidewalk Survey	Oxnard	2012 Mini-Call	07-VEN120802 5129(081)	\$ 177,060	12/20/12	177,000	\$ 60	PE authorized 12/20/2012	1st invoice
Hueneme Rd Bike Lanes	County	2012 Mini-Call	07-VEN120416 5952(164)	\$ 168,000	3/12/2013	168,000	\$ -	CON started 7/7/13	1st invoice
Arneill Rd/Dunnigan St Traffic Signal	Camarillo	2012 Mini-Call	07-VEN130106 5393(033)	\$ 250,000	4/9/2013	\$ 50,000	\$ 200,000	RFQ being processed	

CMAQ Project Obligations as of 7/1/2013

Project Name	Agency	Call	TIP ID	CMAQ Funding	Actual/Expected Obligation (E-76) Date	Obligated Amount*	Balance	Project Status	Next Submittal & Date (PES/ ROW Cert/RFA/First Invoice/Closeout)
West LA Ave Bike Lanes PE	Simi Valley	2012 Mini-Call	07-VEN120417 5405(080)	\$ 132,795	6/27/2013	\$ 132,795	\$ -	Design in progress.	
Sheridan Wy/Ventura River Bike Trail PE	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 44,265	Jul-13		\$ 44,265	Preparing RFA	
Hwy 126 Bike Path Gap Closure PE	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 88,530	Jul-13		\$ 88,530	Preparing RFA	
Sheridan Wy/Ventura River Bike Trail ROW	S.B. Ventura	2010 Mini-Call	07-VEN110304	\$ 177,060	Jul-13		\$ 177,060	Preparing RFA	
Oxnard Blvd Bike/Ped Path from Gonzales	Oxnard	SAFETEA-LU	07-VEN120424	\$ 341,000	Jul-13		\$ 341,000	CON RFA submitted 5/23/13	E-76
Trip Demand Management	Oxnard	2012 Mini-Call	07-VEN120406	\$ 132,795	Jul-13		\$ 132,795	CON authorized 7/2/13	1st invoice
Santa Clara Bike Lanes Central/118	County	2010 Mini-Call	07-VEN110303	\$ 1,030,000	Jul-13		\$ 1,030,000	RFA submitted 6/7/13. Expect E-76 anyday. CON to begin 11/2013. Includes \$120 from Rancho Camulos	E-76 and 1st invoice
Ventura Blvd Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120403	\$ 846,346	Sep-13		\$ 846,346		RFA for CON 8/2013
Hwy 126 Bike Path Gap Closure ROW	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 53,118	Sep-13		\$ 53,118	Waiting for design to begin	
C Street Bike Facilities	Oxnard	2012 Mini-Call	07-VEN130102	\$ 306,075	Oct-13		\$ 306,075		PES 7/2013
Bike Trail in Railroad ROW	Santa Paula	2010 Mini-Call	07-VEN111102	\$ 1,110,000	Oct-13		\$ 1,110,000		RFA submitted
Calleguas Creek Bike Trail Ph III	Camarillo	2010 Mini-Call	07-VEN110105	\$ 360,000	Oct-13		\$ 360,000	Under design	PES 7/2013
Bike Facilities for NECSP	Oxnard	2012 Mini-Call	07-VEN130101	\$ 643,896	Nov-13		\$ 643,896		PES 7/2013
Calleguas Creek Bike Trail Ph IV	Camarillo	2010 Mini-Call	07-VEN110106	\$ 300,000	Dec-13		\$ 300,000	Under design	PES 7/2013
Hillcrest Drive Bike Path	T.O.	SAFETEA-LU	07-VEN056407	\$ 250,000	Dec-13		\$ 250,000	Design underway; PSE 10/2013	
West LA Ave Bike Lanes CON	Simi Valley	2012 Mini-Call	07-VEN120417 5405(080)	\$ 2,080,455	Dec-13		\$ 2,080,455	Design in progress.	
Rose Ave Sidewalk CON	Oxnard	2012 Mini-Call	07-VEN120402	\$ 401,555	Jan-14		\$ 401,555		RFA for CON 1/2014
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	2010 Mini-Call	07-VEN031230	\$ 743,652	Jul-14		\$ 743,652	Waiting for design to be completed	
Las Posas Rd Bike Lanes	County	2012 Mini-Call	07-VEN130103	\$ 243,000	Nov-14		\$ 243,000	Includes \$13K from Rancho Camulos	PES 5/2014, RFA 10/2014.
Pole Creek Undercrossing	Fillmore	SAFETEA-LU	07-VEN051401	\$ 664,906			\$ 664,906	Delayed	
Pole Creek Bike Path Toll Credit	Fillmore	2010 Mini-Call	07-VEN051401	\$ 77,724			\$ 77,724	Delayed	
Oxnard Blvd Bike/Ped Path	Oxnard	SAFETEA-LU	07-VEN990317	\$ 2,105,530			\$ 2,105,530	\$341 transferred to Gonzales segment VEN120424	Project to be dropped from 2013 TIP.
Multi-modal Shoreside Power Project	Oxnard Harbor District	2012 Mini-Call	07-VEN120422	SHELF			SHELF		

Approved TE Projects - Obligations as of 7/1/2013

Project Name	Agency	Call	TIP ID	TEA Funding	Actual/Estimated Obligation (E-76) Date	Obligated Amount	Project Balance	Project Status	Next Submittal Date (PES/ROW Cert/RFA/Contract Award/1st Invoice/Closeout)
Piru/Camulos Bike Trail	County	2010 Mini-Call	07-VEN990310	\$ 479,000	1/25/2012	\$ 479,000	\$ -	Construction Contract Awarded on 3/29/2013	First Invoice was submitted on 2/6/2013 for bidding items
Tenth Street Improvements	Santa Paula	2010 Mini-Call	07-VEN110113	\$ 600,000	5/23/2012	\$52,000	\$ 548,000		
Ponderosa Drive Landscaping	Camarillo	2010 Mini-Call	07-VEN110305	\$ 1,017,000	7/27/2012	\$ 1,017,000	\$ -	CON underway; Completion expected 2/2014	1st invoice 5/2013
Ponderosa Drive Landscaping Ph II	Camarillo	2010 Mini-Call	07-VEN110307	\$ 400,000	Jul-13		\$ 400,000	CON underway; completion expected 9/2013	
California Street Pedestrian Improvements	Ventura	TEA-21	07-VEN990319	\$ 1,210,000	Jul-13		\$ 1,210,000	switched from CMAQ	RFA
Lewis Road Landscaping	Camarillo	2010 Mini-Call	07-VEN110114	\$ 1,278,000	Aug-13		\$ 1,278,000	Design underway and expected complete 6/13	
Transportation Center Landscaping	T.O.	2010 Mini-Call	07-VEN110107	\$ 150,000	Dec-13		\$ 150,000	Design underway	
Surfers Point (Omer Rains) Bike Path Ph II	Ventura	2012 Mini-Call	07-VEN990341	\$ 980,000	Mar-14		\$ 980,000	Preparing PSE.	
Route 101/Central Landscaping Enh	Camarillo	SAFETEA-LU	07-VEN050404	\$ -			\$ -	Design completion 6/14; Design funded with STP; \$498K TE - transferred to Lewis Rd (4/5/13)	