

VENTURA COUNTY TRANSPORTATION COMMISSION – SB 203 REPORT

LAST UPDATED: JULY 2016

EXECUTIVE SUMMARY

In 2009, Senate Bill 716 – Wolk (SB 716), enacted a series of reforms to the Transportation Development Act, the most significant being that all counties with populations over 500,000 as of the 2010 federal decennial census, would generally have to allocate all TDA revenues to public transit services by 2014. Cities within these counties with populations of 100,000 or less would be allowed to use their monies for either transit or streets and roads if they conformed to the unmet needs test.

At the time of the Wolk legislation, Ventura County was granted a temporary exemption to the law in an effort to provide the County additional time to address current transportation challenges and develop its Countywide Transit Plan. In 2013 Ventura County's transportation plan was being finalized and follow up legislation, Senate Bill 203 - Pavely (SB 203) was passed, giving Ventura County the same local funding flexibility afforded other small cities in the state.

As part of the SB 203 legislation, the Ventura County Transportation Commission is required to post on its Internet Web site a report on transit service within the County of Ventura. The report shall include, but not be limited to, a description of transit route changes, changes to service levels on transit routes, and ridership numbers for all transit routes operating within the county. The report shall include annual budget numbers for transit services provided by the commission, Gold Coast Transit, other multiagency operators, and individual municipal operators. The purpose of this report is in response to this requirement, which remains in effect until January 1, 2019.

INTRODUCTION

What are SB 716 and SB 203 and why do they matter to Ventura County?

When the Transportation Development Act (TDA) was enacted in 1971, only ten urban counties in California exceeded the 500,000 population threshold: Alameda, Contra Costa, Los Angeles, Orange, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, and Santa Clara. Existing law requires these counties to use TDA funds exclusively for public transportation. California became substantially more urbanized since 1970, and by the 2000 census, five additional counties exceeded 500,000 in population: Fresno, Kern, San Joaquin, Riverside, and Ventura. By 2020, another six or seven counties will exceed 500,000 people according to state estimates. In 2009, SB 716 updated existing law to apply TDA transit provisions to counties as they become more urban, i.e. have populations above 500,000.

Of all the counties affected by SB 716, only Ventura County strongly opposed its provisions. Ventura County faced a myriad of transportation challenges with both very urban and very rural communities as well as a varied geography. On one hand, ten different agencies provided public transportation in Ventura County and, based on local funding policies and perceived needs, the transit operators offered different hours and levels of service. The discontinuity created challenges for the public trying to navigate the fragmented system. In addition, some communities in the county preferred to continue to use TDA funds for local streets and roads, as was allowed before SB 716, and were resistant to any increased public transportation. The tension between using TDA funding for transit or roads created conflict between communities within Ventura County. While VCTC attempted to improve connections and mobility in the county prior to SB 716, by 2009 progress toward truly integrated transit service and consensus around the use of TDA funding was minimal.

In response to Ventura's opposition, SB 716 allowed the Ventura County Transportation Commission (VCTC) to prepare an analysis of organizational options for expending TDA and providing public transit in the county known as the "Regional Transit Study Final Report: Executive Summary and Report to the Legislature" (Regional Transit Study). It was submitted to the California State Legislature in 2012. In summary, the VCTC Countywide Transit Plan recommended:

- That transit services currently being provided by a joint powers agency in western Ventura County (operated under the name of "Gold Coast Transit"), including the cities of Oxnard, Port Hueneme, and Ventura, be reorganized as a special transit district (Gold Coast Transit District). All TDA funds generated in the Gold Coast Transit District's area of jurisdiction would be committed to public transit.
- That the east county cities, including Simi Valley, Moorpark, and Thousand Oaks, continue to use TDA funds for either transit or streets and roads.

In March 2013, VCTC further refined its recommendations to seek parity with other counties pursuant to SB 716. Additional refinements to the VCTC Countywide Transit Plan which included the following:

- The continuation of VCTC's role as the Intercity/Intercounty regional transit service provider using a variety of funding sources for continuation, including TDA State Transit Assistance.
- Support for community/sub-regional transit services in three areas: Gold Coast Transit area, East County area and Heritage Valley area.
- Continuation of efforts to obtain equitable treatment for the use of TDA funds with other parts of the state.
- Comprehensive review and re-evaluation of the TDA Unmet Transit Needs process.

While retaining the SB 716 requirement that cities with populations over 100,000 be required to use all TDA funds for transit purposes, SB 203 allows cities in Ventura County under 100,000 in population to use TDA funds for local streets and roads as long as transit needs were addressed. Currently, 6 out of the 10 cities in Ventura County have populations under 100,000. These include: Moorpark, Ojai, Santa Paula, Port Hueneme, Fillmore and Camarillo.

What is in this report?

SB 203 requires the Ventura County Transportation Commission to annually report on its Internet Web site the county's efforts to address transit service between 2014 and 2019. In compliance with SB 203, this report includes a description of transit route changes, changes to services levels on transit routes and ridership numbers for all transit routes operating within the county. This report also includes annual budget numbers for transit services provided by the Commission, Gold Coast Transit District (GCTD), other multiagency operators and individual municipal operators. The annual budget numbers are sourced from the Operating Revenues, Operating Expenses, and Revenues for Capital Expenses as reported by each TDA recipient in their annual Transit Operators Financial

Transactions Reports submitted to the State Controller's Office (SCO) every fiscal year.

OVERVIEW OF PUBLIC TRANSIT PROVIDERS

An overview of the transit providers in Ventura County and their baseline service as of January 2013 is described in further detail in this section. However, as of the date of this report, since that time, several of the transit providers listed have undergone changes to hours of service and/or number of routes they operate.

The following tables reflect the then-current service levels, system descriptions, and fare policies. Changes to these criteria, (such as modifications to service levels on transit routes, system descriptions, fare pricing, etc.) that occurred after fiscal year 2012/2013, are described for each transit provider in the Appendices. Ridership numbers and operating statistics are also reported with the annual budget information in the Appendices.

In terms of coordination between the various operators, this is best represented in cooperation on countywide fare programs. The Go Ventura smartcard program provides a regional fare media accepted by nearly every fixed route operator in the County (with the exception of the Ojai Trolley), as well as Camarillo and VISTA Dial-A-Ride services. Additionally, beginning in January 2011, VISTA with the cooperation of Gold Coast Transit, Simi Valley Transit, Moorpark City Transit, Thousand Oaks Transit, Camarillo Area Transit, and Oxnard Harbors and Beaches Dial-A-Ride began a free transfer program countywide. The objective was to help bus riders navigate through the different transit systems with ease, allow riders to utilize transit more effectively and create interest in new riders. Under the transfer agreement riders can transfer between systems on a one way trip with only having to pay one fare. The Interagency Transfer Agreement was later also expanded to the Santa Barbara Metropolitan Transit District.

VISTA - Intercity Fixed Route Bus

www.goventura.org

Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies
VISTA services are largely between communities: the Coastal Express operating between Ventura, Oxnard, Carpinteria, Santa Barbara and Goleta; on Highway 101 between the west county, Camarillo, and Thousand Oaks; along Highway 126 connecting Santa Paula and Fillmore to Ventura; Cal State University Channel Islands routes serving Oxnard, Camarillo and CSUCI riders; in the east county between Thousand Oaks, Moorpark, and Simi Valley; and a route along the 101 corridor to Warner Center in Los Angeles County.	Between the cities of Ventura County and between neighboring Santa Barbara and Los Angeles Counties.	Monday - Friday 4:30am - 8:00pm CSUCI routes operate until 11:00 p.m. Saturday 6:45am - 6:00pm Conejo Connection does not operate on Saturdays Sunday - VISTA 126 & Coastal Express provide service between 6:30am - 6:00pm	General Public	Most transfers to Ventura County transit services are free. Transfers to VISTA's Conejo Connection and Coastal Express are \$1.50.	Regular Cash Fare Adult/Student \$1.25 Senior/Disabled/Medicare \$0.60 Child under 5 - Free Regular Monthly Pass: Adult/Student \$50.00 Senior/Disabled/Medicare \$25.00 Premium Monthly Pass Adult/Student \$60.00 Senior/Disabled/Medicare \$38.00 Inter-county monthly bus pass: Adult/Student: \$105.00 Senior/Disabled/Medicare \$52.00 Intercounty Cash Fare: Adult/Student \$3.00 Senior/Disabled/Medicare \$1.50 Child under 5 - Free	Go Ventura Smartcard Passes: Regular Monthly Pass: Good on all public fixed-route services in Ventura County except Conejo Connection and Coastal Express. Also good on Camarillo Dial-A-Ride. Premium Monthly Pass Good on all public fixed-routes buses in Ventura County except Conejo Connection and Coastal Express. Also good on Santa Paula and Fillmore Dial-A-Rides, and Camarillo Dial-A-Ride. Inter-county monthly bus pass: Good on all public fixed-route buses in Ventura County including VISTA Conejo Connection, VISTA Coastal Express, City of Camarillo Dial-A-Ride. Not valid on Ojai Trolley.

VISTA - Fillmore/Piru & Santa Paula – Dial-A-Ride

www.goventura.org

Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
VISTA also provides general public Dial-A-Ride service in and between the cities of Fillmore and Santa Paula.	Cities of Santa Paula, Fillmore, and Piru	Fillmore: Monday – Friday, 6 a.m. to 8 p.m., Saturday – Sunday, 7 a.m. to 6 p.m. Piru: Monday – Friday, 6 a.m. to 6 p.m., Saturday – Sunday, 7 a.m. to 6 p.m. Santa Paula: Monday – Friday, 6 a.m. to 7:30 p.m., Saturday – Sunday, 8 a.m. to 5:30 p.m. a.m. to 6 p.m. Santa Paula ADA: Monday – Friday, 7:10 a.m. to 8:02 a.m., 2:30 p.m. to 3:40 p.m.	General public and Seniors 65 years of age and over; Medicare or ADA cardholder	Reservations may be made Monday through Friday, 6:00 a.m. to 7:00 p.m. Reservations for the Fillmore-Piru Dial-A-Ride can also be made on Saturday, 7:00 a.m. to 5:00 p.m. Reservations for Santa Paula Dial- A-Ride can be made on Saturday, 8:00 a.m. to 5:00 p.m.	ADA service from either Fillmore or Santa Paula to Ventura (via transfer to Gold Coast Transit ACCESS at Wells Road in Saticoy) is available with 24 hours prior reservation. Reservations should be made at least 24 hours in advance. Same- day reservations, except to Ventura, will be honored on an as-received basis.	Free transfers between the Dial- A-Ride and VISTA Highway 126 fixed-route service are available for travel to Ventura and beyond. Return transfers from the VISTA Highway 126 service to Dial-A-Ride are 50 cents. ADA-certified passengers may transfer to Gold Coast Transit ACCESS at Saticoy (Wells Road) for travel to Ventura and beyond. Reservations for rides with transfers to GCT ACCESS must be made one day in advance of desired travel date.	Adult/Student \$1.75 Senior/Disabled/ Medicare Cardholder \$0.80 Child under 5 Free Dial-A-Ride/126 Day Pass \$3.50 VISTA Dial-A-Ride Monthly Pass Santa Paula and Fillmore Dial-A-Ride Only \$20.00 (All ages)	Dial-A-Ride/ Day Passes are valid on the Fillmore-Piru Dial- A-Ride, Santa Paula Dial-A- Ride and VISTA Highway 126 fixed-route service between Fillmore and Santa Paula. Accepts Go Ventura Smartcard.

Gold Coast Transit - Fixed Route Bus						
www.goldcoasttransit.org						
Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies
Gold Coast Transit provides fixed-route bus service stopping at predetermined locations.	Cities of Ojai, Oxnard, Port Hueneme and Ventura, and in the unincorporated County areas between the cities.	Monday -Friday: 5:00am to10:00pm Saturday: 5:15am to 9:15pm Sunday: 6:00am to9:00pm -	General Public	Free Transfers	Cash Fare Adult/Youth - \$1.50 Seniors - age 65-74 - \$0.75 Disabled - \$0.75 Seniors age 75+ - Free Children under 45" tall - Free when accompanied by a paid fare	Adult - 10-ride pass - \$14.00, 20-ride pass - \$26.00, 30- ride pass - \$36.00, Day pass - \$4.00, Monthly pass - \$49.00 Youth - 10-ride pass - \$11.00, 20-ride pass - \$20.50, 30- ride pass - \$29.00, Day pass - \$4.00, Monthly pass - \$38.50 Seniors - 10-ride pass - \$6.50, 20-ride pass - \$12.00, 30- ride pass - \$17.50, Day pass - \$2.00, Monthly pass - \$21.50 Persons with Disabilities - 10-ride pass - \$6.50, 20-ride pass - \$12.00, 30- ride pass - \$17.50, Day pass - \$2.00, Monthly Pass - \$21.50Accepts Go Ventura Smart Card.

Gold Coast Transit - ACCESS								
www.goldcoasttransit.org								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
ACCESS is origin-to-destination public transit service for seniors, 65 and older and people with disabilities that prevent them from using fixed route bus service. Trips are provided to any location within the GCT service area.	Cities of Ojai, Oxnard, Port Hueneme and Ventura, and in the unincorporated County areas between the cities.	Monday - Friday: 5:00am to 10:00pm Saturday: 5:15am to 9:15pm Sunday: 6:00am to 9:00pm	Seniors, 65 and older and people with disabilities that prevent them from using fixed route bus service	Call daily between 8:00 a.m. - 5:00 p.m.	ACCESS riders reserve their trips by phone one day in advance.	N/A	Cash Fare One Way - \$2.70 Senior Nutrition – Free Book of 10 Tickets - \$27.00	

Thousand Oaks Transit - Fixed Route Bus								
www.toaks.org								
Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies		
Fixed-route bus service consisting of four routes.	Thousand Oaks and Newbury Park	Monday - Friday 5:00am - 8:00pm Saturday & Sunday No Service	General Public	Free transfers between Thousand Oaks Transit routes, VISTA, and Metro 161	Adult: \$1.50 Seniors 65+: \$0.75 DAR Cardholder: Free ADA Cardholder: Free Transfer between TOT: Free Age 5 and Under: Free	Accepts Go Ventura Smart Card.		
Thousand Oaks Transit – Dial-a-Ride								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
The City operates a door-to-door Dial-A-Ride program for passengers 65 years of age or older, or for those who hold an ADA (Americans with Disabilities) card. With Dial-A- Ride you can receive transportation to do errands, go shopping, or for medical appointments.	ADA service is available to all areas within the city limits and the areas of Newbury Park, Ventu Park, Lynn Ranch, Rolling Oaks, Hidden Valley, Lake Sherwood and Oak Park.	Monday - Friday 5:00am - 8:00pm Saturday & Sunday 8:00am - 8:00pm	Seniors 62+ Persons with disabilities	Requests for On Demand reservations accepted during the following hours only: Weekdays 7:00am – 1:00pm 3:00pm – 5:00pm Weekends 9:00am – 6:00pm	Advanced – Reservations made at least the day prior, up to two weeks in advance. Time Call – Same day reservation for a specific time, requested at least two hours in advance. On Demand – A request for ride with no prior notice. Limited to two requests per day. Dispatchers will take reservation calls 30 minutes before to 30 minutes after scheduled hours.	Service to other communities is available under a cooperative agreement between TOT and the other transit providers serving Ventura County. Service is available 8:00 a.m. and 5:00 p.m. Monday – Friday. 24-hour advanced reservations are required. Cost is dependent upon destination, a minimum of \$4.50 each way for service provided by TOT.	Fare: \$2.25 On Demand requests subject to a \$1.00 surcharge. Other communities: \$4.50	A City-issued DAR card is required to use the service. Cards are \$4.00 and have no expiration date. Replacement cards are \$2.00.

Simi Valley Transit - Fixed Route Bus								
www.simivalley.org								
Service Description	Area Served	Days and Hours of Service		Eligibility	Transfer Policy	Fare	Fare Policies	
SVT's fixed-route service provides service within the city of Simi Valley and connections with Los Angeles County's METRO in the San Fernando Valley community of Chatsworth. Transportation to communities within Ventura County is made possible through connections with the Ventura County VISTA-EAST at the Simi Valley Town Center Mall	In and around the City of Simi Valley	Monday - Saturday 5:15am to 8:00pm		General Public	Simi Valley Within City Transfer: Free w/ Cash fare. Simi Valley to/from Chatsworth Transfer: Free Has a transfer agreement with Metrolink.	Adult/Student:\$1.25 Senior(60+): \$0.50 Disabled: \$0.50 Medicare: \$0.50 Age 5 years and under: Free City Transfer: Free w/ one paying Adult	Adult/Student Book of Passes . \$40.00 Senior/Disabled Book of Passes. \$20.00 Accepts Go Ventura Smart Card.	
Simi Valley Transit – Dial-a-Ride								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
Americans with Disabilities Act/Dial-A-Ride Paratransit services (ADA/DAR) are provided within Simi Valley on a "curb to curb" basis. "Door to door" service is provided upon request during the reservation process.	ADA/DAR service is provided within the Simi Valley City limits, within a ¾-mile corridor along Simi Valley Transit's Fixed Route Services. Transportation service is also available for ADA-certified passengers to the West San Fernando Valley communities of Chatsworth, Thousand Oaks and Moorpark.	Monday - Saturday 5:00am - 8:00pm	Individuals certified under the Americans with Disabilities Act and seniors aged 60 and over.	Requests for DAR Service can be placed between the hours of 8:00 am - 5:00 pm, Monday through Friday for next-day service.	ADA/DAR transportation requests are accepted 1 to 14 days in advance. Same-day requests are accepted on a space available/stand-by basis.	ADA passengers traveling to other parts of Ventura County may connect with Thousand Oaks or Moorpark ADA services in the Simi Valley community of Wood Ranch or at the Simi Valley Town Center Mall. Connections with L.A. County's ADA service at the Metrolink station in Chatsworth.	\$1.50 for each one-way trip. Non ADA-certified passengers may make a suggested donation of \$1.50 for each one-way trip	Books of ten tear-out passes may be purchased for \$15.00. Exact change is required.

Moorpark Transit - Fixed Route Bus						
www.ci.moorpark.ca.us						
Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies
The local fixed route bus for general transportation. There are two fixed routes. Each route consists of a one- way loop of approximately sixteen miles, with about forty stops per route.	City of Moorpark	Monday - Friday 6:00am to 6:00pm	General Public	Free transfers are available between Moorpark City Transit and VISTA bus services.	Regular: \$1.00 (Ages 5-61) Senior Citizen: \$0.50 (Age 62 +) Disabled: \$0.50 Child: Free (5 and under)	Monthly bus passes for adults and students are \$50.00 each. Monthly bus passes for seniors and the disabled are \$25.00 each. Discount ticket books for adults and students are \$10.00 for a pack of eleven tickets. Discount ticket books for seniors and the disabled are \$5.00 for a pack of eleven tickets. Accepts Go Ventura Smartcard.

Moorpark Transit – Paratransit								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
Local ADA (Americans with Disabilities Act) Paratransit in the form of a subsidized van for persons with disabilities who are certified by City and VCTC to use the system. Inter-City Paratransit (subsidized origin to destination transit to Thousand Oaks, Westlake, Oak Park and Camarillo, transfers to Simi Valley and Gold Coast Transit) is available through special funding.	The Disabled Paratransit provides origin to destination transportation throughout Moorpark, Thousand Oaks, Westlake, Oak Park and Camarillo.	Monday - Friday 6:00am to 6:00pm	Available to any person qualified with a disability regardless of age.	Monday - Friday 6:00am to 6:00pm	May call the same day at least 2 hours in advance, for travel inside Moorpark. Wheelchair accessible rides are available, but must call at least a day in advance to book. At least a day in advance for inter-City travel. Call at least a day or more in advance if transferring to an adjoining ADA service such as Simi Valley ADA Dial-A-Ride, Gold Coast Access Dial-A-Ride, or Los Angeles County Access Paratransit Service.	Moorpark will arrange transfer with Simi Valley Dial-A-Ride, GCT, and with LA Access	\$3.00 each way for trips to Thousand Oaks/Westlake, and Simi Valley (via transfer point). \$4.50 each way for trips to Camarillo and Oak Park.	Exact change is required

Moorpark Transit - Senior Dial-a-Ride								
www.ci.moorpark.ca.us								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
This is a local (Intra-City) Dial-A- Ride service for seniors aged 62+. The senior Dial-A- Ride uses the same vehicles as the ADA service, and is available the same hours as the City bus.	City of Moorpark	Monday - Friday: 6:00 a.m. to 6:00 p.m.	Seniors age 62+	Monday - Friday 6:00am to 6:00pm	Reservations are taken at least two hours in advance. Wheelchair accessible rides are available, but if you are traveling with a wheelchair, call at least a day in advance to book your ride.	N/A	\$1.50 each way	Exact change is required

Camarillo Area Transit – Fixed Route Bus						
www.ci.camarillo.ca.us						
Service Description	Area Served	Days and Hours	Eligibility	Transfer Policy	Fare	Fare Policies
Fixed Route bus travels in the city of Camarillo, stopping at predetermined locations.	City of Camarillo	Monday - Friday: 8:30 am to 4:30 pm Saturday: DAR only Sunday : None	General Public	No formal transfers to other systems. Accepts Go Ventura Smart Card which is an electronic pass that can be used on all public buses in Ventura County	Adults / Students: \$1.00 Seniors 55+ and Disabled: \$0.50 Leisure Village residents: Free	Accepts Go Ventura Smart Card.

Camarillo Area Transit – Dial-a-Ride								
www.ci.camarillo.ca.us								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
CAT Dial-A-Ride (DAR) is a curb-to-curb transit service, similar to a taxi service. This service is available to the general public and will take you anywhere within the Camarillo city limits.	City of Camarillo	Monday - Friday: 7:00 am to 9:00 pm Saturday: 8:30 am to 4:00 pm	This service is available to the general public	Monday - Friday: 7:30 am to 5:30 pm Saturday: 8:00 am to 4:00 pm	Reservations may be made from 2 hours to 2 weeks in advance. Rides may be made for any purpose, such as medical appointments, work, shopping or other personal business, with the exception of rides to and from school.	No formal transfers to other systems.	Adults and Students: \$2.00 Seniors, Disabled & Medicare: \$1.50 cash fare.	Accepts Go Ventura Smart Card.

Ojai Trolley						
www.ojaitrolley.com						
Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies
The Trolley provides daily fixed-route transportation.	Throughout Ojai, Meiners Oaks, and Mira Monte.	Monday - Friday: 6:45am to 6:00pm Saturday: 8:45am to 5:00pm Sunday: 8:45am to 5:00pm	General Public	Convenient transfers to and from the Ojai Trolley and Gold Coast Transit occur at the Vons stop. If you are transferring from the trolley, ask the driver for a transfer, which will save you \$.50 off the GCT fare. Riders transferring from GCT to the Trolley that have a transfer can ride the Trolley for free.	General Fare \$1.00 Seniors (65 and over) \$.50 ADA \$.25 Medicare Card Holders \$.25 Children 5 and under Free	Discounted Trolley Tokens are available from the driver or at Ojai City Hall for \$20.00 for 25 Tokens. Trolley Service offers Day Passes for twice the regular fares.

Oak Park Dial-A-Ride								
ci.agoura-hills.ca.us								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
Dial-A-Ride (DAR) curb-to-curb transportation service to the general public in the City of Agoura Hills, Oak Park and in adjacent portions of Los Angeles and Ventura Counties.	Agoura Hills Dial-A- Ride will transport passengers between any two points within the city limits of Agoura Hills, Oak Park, and Malibu Lake. There are also appointment based destinations of interest to Westlake Village, Thousand Oaks and Woodland Hills for an increased fare. Oak Park senior and disabled participants can also travel to any of these appointment based destinations.	7:00 a.m. to 7:00 p.m. Monday-Friday 9:00 a.m. to 5:00 p.m. Saturday	Open to the general public. Oak Park residents that wish to travel outside of Oak Park and Agoura Hills must be 65+ or disabled.	7:00 a.m. to 7:00 p.m. Monday-Friday 9:00 a.m. to 4:00 p.m. Saturdays	Calls for same day service need to be made no later than 6:00 pm (5:00 pm for Malibu Lake, last Malibu Lake pick up is 5:45 pm). No rides will be scheduled after 6:30 pm. Unincorporated Los Angeles County Residents: Service limited to 13 one way trips per person per quarter/no further than Seminole Springs	N/A	Trips into or out of Agoura Hills/Oak Park/Malibu Lake: \$1.50 per one way trip Trips to appointment based destinations Westlake Village/Thousand Oaks/ Woodland Hills: \$3.00 per one way trip	Exact fare is necessary. Driver will not provide change.

Kanan Shuttle								
http://www.kananshuttle.com								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
The Kanan Shuttle is a free roving shuttle that serves the neighborhoods along Kanan Road in the unincorporated area of Oak Park	Kanan Road between Agoura Road and Lindero Canyon Road	M-F 6:40am to 6:20pm Saturday 8:10 to 6:20pm	Open to the general public	N/A	N/A	Transfer point with Metro 161 at the Burger King on Roadside Drive	Free	N/A

Oxnard Harbors and Beaches Dial-A-Ride

www.visitoxnard.com

Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
Inter-city service to and from local beaches, Channel Islands Harbor, and the Oxnard Airport.	Channel Islands Harbor, and the Oxnard Airport.	Monday - Friday 7:00 a.m.- 11:30 p.m.; 1:00 p.m.- 5:30 p.m. Saturday 9:00 a.m.- 4:30 p.m.	General Public	Monday - Friday 7:00 a.m.-11:30 a.m.; 1:00 p.m.- 5:30 p.m. Saturday 9:00 a.m.- 4:30 p.m.	Up to 30 minutes in advance if trip can be served.	Allows transfers to VISTA bus	One-Way Fare (Adults): \$2.00; Seniors (65 and older) and persons with disabilities: \$1.50	Does not accept any passes

Metrolink

www.metrolinktrains.com

Service Description	Area Served	Days and Hours of Service	Eligibility	Transfer Policy	Fare	Fare Policies
Ventura County is served by Metrolink's Ventura County Line, with stations in Camarillo, East Ventura, Moorpark, Oxnard, and Simi Valley. The Ventura County Line terminates at Los Angeles- Union Station. Additional stations include; Chatsworth, Northridge, Van Nuys, Burbank-Bob Hope Airport, Downtown Burbank, and Glendale. The Ventura County Line operates Monday through Friday.	Ventura County	Monday-Friday	General Public	Although a formal transfer agreement is not in place, VCTC allows a free transfer to and from Metrolink with a valid Metrolink fare medium (good on VISTA bus – Metrolink monthly pass to Metrolink station).	Metrolink fares are calculated with a distance- based formula using the shortest driving distance between stations, with an 80-mile maximum charge for Monthly Passes. Discounted fares exist for seniors and persons with disabilities exist, generally half the price of regular adult fares. To find out exactly what the price will be for your trip, check out the Price Finder at Metrolink's website.	7-Day Pass Valid for unlimited travel during a seven-day period between station pairs starting on the day when the pass is purchased. Note: there is no weekend Metrolink service on the Ventura Line. Monthly Pass Valid for unlimited travel between the origin and destination stations during the calendar month printed on the pass. Monthly Passes are also valid for unlimited systemwide travel after 7:00 p.m. on Friday until 11:59 p.m. Sunday. Monthly Pass holders can take advantage of the Rail 2 Rail® program, to ride both Metrolink and Amtrak Pacific Surfliner trains between Oxnard and LA Union Station at no additional charge. Monthly Passes are sold from the 15th of the current month to the 14th of the new month.

OVERVIEW OF SOCIAL SERVICE BASED TRANSIT PROVIDERS

The following list of human service-based organizations provide door to door service either to the general public or seniors & persons with disabilities based on program eligibility. In 2013, the organizations in this list were considered federal subrecipients of VCTC because they are grant cycle funded and the service they offer is subject to change based on grant availability. In 2014, the federal grant funding status changed for Camarillo Health Care District and it became no longer a subrecipient of VCTC, however to this day it continues to provide the described service for its clientele. The non-profit organizations in this list are not subject to reporting to the State Controller and financial operating information is not included in the Appendices.

Camarillo Healthcare District								
www.camhealth.com								
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
The Camarillo Health Care District provides door-to- door transportation for non-emergency medical appointments and other activities of daily living, including to and from District programs throughout Ventura County and to Kaiser Hospital in Woodland Hills. Federal Grant Awards FY 13-14 (ARRA): \$253,514 for vehicles	All rides must originate within District boundaries or sphere of influence which includes the Greater Camarillo Area, Somis, and parts of the Las Posas and Santa Rosa Valleys.	Monday - Friday 8:20 am to 4:00 pm	General Public	Monday - Friday 8:00 am to 4:30 pm (805) 388-2529	It is necessary to make your reservation at least 2-3 days in advance, and as much as two weeks in advance.	N/A	General Fares: Camarillo \$10.00 Oxnard - \$15.00 Ventura - \$20.00 Thous Oaks, Westlake Village - \$15.00 Agoura Hills - \$25.00 West Hills, WdInd Hills Kaiser - \$30.00 ADA Fares: Camarillo - \$3.00 Newbury Park - \$3.00 Thous Oaks, Moorpark, Simi - \$4.50 Westlake Village - \$6.00 Agoura Hills - \$15.00 West Hills, WdInd Hills Kaiser - \$20.00 Newbury Park - \$4.50 Thousand Oaks - \$6.00 Westlake Village - \$7.50	Through a collaborative partnership with the VCTC, a special rate applies for ADA-certified riders for trips to the Conejo Valley. Ticket books are available for pre-purchase, and caregivers or care attendants may accompany the rider at no charge.

HELP of Ojai www.helpofojai.org								
Service Description	Area Served	Days and Hour S	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
Door-to-Door paratransit service Federal Grant Awards FY 13-14 (NF): \$48,000 for one replacement vehicle	Within the Ojai Valley	Monday - Friday: 8:00am to 4:00pm	Seniors, 60 and older and people with disabilities that prevent them from using fixed route bus service	Reservation required. Same day rides accommodated if space is available.	ACCESS riders reserve their trips by phone one day in advance.	N/A	\$5.00 – Round Trip \$7.00 – Round Trip if wheelchair lift is required	HELP will transport at no cost, those who are unable to pay.

Ventura County Area Agency on Aging – ElderHelp and MediRide Program www.ventura.org/vcaaa									
Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies	
The Ventura County Area Agency on Aging provides an Elder Help program with transportation service to non-emergency appointments for seniors. The Medi-Ride program expands access to medical appointments for Ventura County's homebound adults by providing specialized transportation to non-emergency medical appointments, for ADA-certified adults who due to age are not qualified for Elder Help program, and who cannot navigate the existing paratransit system. The MediRide program does not require the use of an escort. The program is grant cycle funded and subject to changes based on grant availability. Federal Grant Awards For Medi-Ride Operations: FY 15-16 (5310): \$144,710 FY 14-15 (5310): \$144,710 FY 13-14 (NF): \$99,963 FY 12-13 (NF): \$99,963	Any area of Ventura County	N/A	Ventura County residents 60+, ADA Certified residents younger than 60, Seniors and Disabled adults referred from a social service agency and/or discharged from a hospital		No reservation required for Fixed Route or Dial-A-Ride voucher 5-day advance reservation required for MediRide Transportation	Patron must request transfer from the driver	N/A	N/A	

Ventura County Behavioral Health Services (VCBH) Transportation Services

www.vchca.org/behavioral-health

Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
VCBH provides transportation for clients to and from their homes to facilitate mental health recovery by their attendance at therapeutic treatment groups, meetings and appointments. The transportation services provide transportation to the Behavioral Health clinics in Ventura, Oxnard, Santa Paula and Simi Valley and Thousand Oaks. VCBH contracts with an operator (Roadrunner Shuttle) to provide transportation services 3 days a week for the Ventura area; 3 days a week for the Oxnard area; Simi and Santa Paula clinics two days a week and Conejo provides limited service, usually 1-2 days per week to transport clients from Camarillo. The program is grant cycle funded and subject to changes based on grant availability.	VCBH behavioral health clinics in Ventura County	N/A	Ventura County Behavioral Health Clinic patients	N/A – Rides are requested by a case manager	N/A	N/A	N/A	N/A

Ventura County Human Services – RAIN Transitional Living Center (RAIN TLC)

www.raincommunities.org

Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation Policy	Transfer Policy	Fare	Fare Policies
This grant funded program provides enhanced transportation services to eligible adult homeless residents and families of the RAIN Transitional Living Center (RAIN TLC) in order for them to have a safe, efficient and reliable access to job training, school attendance and work. Under this grant-funded program, RAIN TLC conducts a series of travel trainings that assist residents in increasing their knowledge and skills on how to access public transportation, money management and buying and maintaining a vehicle. Case Managers provide case management and other supportive services to residents to assist them in attaining the overarching goal of maintaining or increasing earned income or benefits to achieve self-sustainability. Federal Grant Awards For Operating Assistance: FY15-16 (JARC): \$60,000 FY 14-15 (JARC): \$60,000	Destinations in Ventura County as needed by program residents	24 hours a day, seven days a week	Transportation services are provided to all eligible RAIN TLC residents for all eligible activities as needed	Ride requests are available through the RAIN Center, which is staffed 24/7	N/A	N/A	N/A	N/A

ARC of Ventura County

www.arccvc.org

Service Description	Area Served	Days and Hours of Service	Eligibility	Reservation Hours	Reservation	Transfer Policy	Fare	Fare Policies
The Arc of Ventura County utilizes federal grant-cycle funding to provide transportation to individuals with disabilities. Specifically, ARC uses the grant funding to purchase vehicles to support its transportation programs that make it possible for individuals who cannot drive or use public transit to have safe and reliable transportation to and from medical appointments, business errands, shopping and other activities. The program runs fixed route-like service (with scheduled stops and routes) and "on demand" (i.e., taxi service with door-to-door service) upon request. The Arc of Ventura County's Transportation Program provides clients with transit services to and from employment sites, as well as volunteer sites that provide job skills training. Federal Grant Awards: FY 13-14 (NF): \$108,000 for three expansion vehicles	Employment sites and work destinations in Ventura County as needed by ARC clients	N/A	Transportation service is available to ARC clients	Transportation to work sites is arranged by ARC Staff	N/A	N/A	N/A	N/A

CONCLUSION/ANNUAL REPORTING REQUIREMENT

Notable service changes or advances towards improved coordination among operators, as well as budget and ridership information for all operators will be provided on an annual basis. Please see appendices for a summary of actual fiscal year operating revenue, operating expenditures, revenue for capital expenditures, and operating performance data for each transit operator as reported to the State Controller's Office (SCO). State grant funding program sources, such as Prop 1B or Cap and Trade funds, are not reported in these tables. Annual updates to this report are planned to be provided in November of each year, or as soon as the Transit Operators Financial Transactions Report is released by the State Controller's Office.

DRAFT

APPENDIX A – FY 2013-2014: COORDINATION EFFORTS, SERVICE CHANGES, OPERATING BUDGETS, AND OPERATING STATISTICS

FY 2013-2014 EFFORTS TO COORDINATE TRANSIT

Heritage Valley Transit Service Cooperative Agreement

In June 2014, a cooperative agreement was entered into by the City of Fillmore, City of Santa Paula, County of Ventura, and the Ventura County Transportation Commission (VCTC) to provide transit service in the Heritage Valley and for VCTC to contract for and administer the service. Up until this time, local service was provided by VCTC, under the VISTA Dial-a-ride banner. This change shifted a greater amount of planning oversight and management to the local entities, i.e. the two Cities and the County. The recommendation for the change came following the Heritage Valley Transit Study (March 2013) which reviewed the VISTA Dial-a-ride service model which was heavily impacted by financial constraints and limited capital resources. A new model was recommended to operate local fixed route service as well as limited amount of Dial-a-ride service that would be overseen by the Cities and County and administered by VCTC. This was change codified with the Cooperative Agreement.

East County Contract Coordination

To improve efficiency and coordination, the County of Ventura and the City of Moorpark, as well as the Los Angeles County Cities of Westlake and Agoura Hills contract with the City of Thousand Oaks to provide their transit services. While the services are not integrated, the support and administration of the services is unified and provided by a single contractor. All contracts were added or renewed as of the summer of 2014.

East County Transit Alliance (ECTA)

During 2012, when VCTC adopted the “Regional Transit Study” one of the findings included support for creation of a Memorandum of Understanding (MOU) in East Ventura County between the Cities of Camarillo, Moorpark, Simi Valley, Thousand Oaks, and the County of Ventura for unincorporated East County; to further coordination of transit services among these agencies. The MOU established the East County Transit Alliance (ECTA), which is intended to guide, enhance, and expand regional and local transit services and connections in Ventura County and surrounding areas whenever feasible, possible, or mutually agreed upon. It was designed as a framework and guide to improve transit service in the East County over the following several years. Key conceptual goals in the ECTA MOU include:

- Provide public transit services that are inclusive, customer focused, efficiently operated, and financially viable;
- Enhance existing transit services and options through a cooperative and collaborative partnership that balances regional concerns with each agency’s unique transit needs’
- Improve local and interagency transit connectivity within the ECTA service area and with other transit service providers in Ventura and Los Angeles counties;
- Leverage cost efficiencies through coordinated purchases of services and equipment, shared use of facilities and other capital resources, and investments in technology;
- Improve coordination of public transit services in the key areas of scheduling, fares, eligibility, marketing and outreach, and policies and procedures;
- Establish a single provider for ADA and Senior Dial-A-Ride service within the ECTA service area.

FY 2013-14 TRANSIT PROJECTS, SERVICE CHANGES & EXPANSIONS

VISTA Intercity Bus Service & VISTA Dial-A-Ride

- VCTC evaluated and revised its definitions of “unmet transit need” and “reasonable to meet” used in VCTC’s countywide annual Unmet Needs process (September 2013)
- VCTC assumed role of administrative support and management of the Heritage Valley Transit Cooperative Agreement (September 2013)
- VISTA service was expanded on the VISTA Highway 126 Route to add five westbound AM trips and three eastbound PM trips to serve Piru as a one year demonstration funded by the County of Ventura. (February 2014)
- Purchased fourteen over the road coach buses for VISTA Intercity service (April 2014)
- Began procurement of new operations contractor for VISTA Intercity service (May 2014)
- Purchased fifteen cutaway transit buses for the Heritage Valley Transit service (June 2014)

Gold Coast Transit

During Fiscal Year 2013-2014, per the recommendations of the VCTC Countywide Transit Plan, Gold Coast Transit was established as a special transit district in which all TDA funds generated in the District’s area of jurisdiction would be committed to public transit. In addition, Gold Coast completed the following noteworthy projects and service expansions including:

- Established New Route 21 connecting South Oxnard to Ventura along Victoria Avenue using a Federal CMAQ grant awarded by VCTC (February 2013)
- Implemented new Fareboxes and Magnetic Fare Media (May 2013)
- Added Weekend Service on Route 19, 20 and 21 (July 2013)
- Additional Trips Added to Route 11 (July 2013)
- Celebration of 40 Year Anniversary of Service SCAT/GCTD (July 2013)
- Governor Signed AB 664 establishing the Gold Coast Transit District (October 2013)
- Board Adopted Service Planning Guidelines and Evaluation Policy (Feb 2014)
- Instituted a new “curb-2-curb” transit service for non-ADA/Senior medical transport using “space available” on paratransit vehicles (Ongoing thru FY 2014)

Thousand Oaks Transit

In addition to their role as contracted service provider for the County of Ventura, and the Cities of Moorpark, Westlake and Agoura Hills, as well as their participation in the formation of ECTA, Thousand Oaks Transit completed the following projects and service expansions during FY 2013-14:

- First agency in the county to adopt a policy that DAR and ADA cardholders ride fixed route buses for free. (2013)
- Launch of quarterly travel training program in conjunction with Council on Aging. Eleven sessions provided in time period, serving over 350 seniors. (2013)
- Added 6 additional bus shelters add solar powered lighting using federal grant funds (2013)
- New security camera system operational at Community Transportation Center, allowing remote, real time monitoring of interior and exterior of facility (2013)

- Launch of Summer Beach Bus service using local and federal grant funds. (June 2013)
- Launch of Metrolink Commuter Service using federal grant and local funding. (July 2013)
- Launch of Saturday bus service, 8:00 a.m. – 8:00 p.m. on four routes using federal grant (Aug 2013)
- Student fare adopted, 33% off regular adult fare when ride tickets purchased in bulk (Aug 2013)
- Expansion of Community Transportation Center parking lot completed using local, state, and federal funding. (Oct 2013)
- Second agency in County to install new generation electronic fareboxes in all fixed route buses using local, state and federal grant funds (Apr 2014)
- Completion of Bus Parking and CNG fueling facility using local, state, and federal funds (June 2014)
- Installation of new level II EV chargers and installation of first level III EV charger in County (2014)
- New destination signs installed in lobby of Community Transportation Center funded by VCTC (2014)
- Portable bus lifts purchased to double heavy maintenance capacity (2014)
- Bar coded parts management software installed in fleet warehouse (2014)
- New branding adopted for transit program (2014)

Moorpark City Transit

On August 10, 2013, the City began a three-year transit demonstration service funded with a Congestion Mitigation and Air Quality grant (88.53%), with the City providing a local match of 11.47% using local air quality funds. The demonstration provides the following expanded fixed route services:

- Fixed-route service was expanded from 6:00 am to 6:00 pm Monday through Friday to 5:00 am to 8:00 pm Monday through Friday.
- Route 1's hours were expanded from 7:00 am to 6:04 pm to 5:10 am to 8:00 pm Monday through Friday.
- Route 2's hours were expanded from 6:10 am to 4:53 pm to 5:00 am to 7:50 pm Monday through Friday.
- The areas served by both Routes were not expanded; however, Route 1, Trip 6 was adjusted to reduce a trip from Campus Park Drive. During Trip 6, Route 1 departs from Moorpark Marketplace and travels to City Hall instead of traveling to Campus Park Drive.
- Saturday service was added. The hours of service are 8:00 am to 5:00 pm. Areas served by Saturday service include downtown, Campus Park Drive, Moorpark Marketplace, and the Mountain Meadows/Peach Hill neighborhoods.

In addition, the demonstration expanded the Dial-A-Ride service by providing the following:

- Senior Dial-A-Ride (DAR) and ADA Paratransit services were expanded from 6:00 am to 6:00 pm Monday through Friday to 5:00 am to 8:00 pm Monday through Friday for travel within Moorpark for Seniors and ADA Passengers. InterCity Paratransit service (travel to/from Thousand Oaks, Oak Park, Westlake Village, and Camarillo, as well as transfers to Simi Valley, Gold Coast Transit, and LA Access) remained 6:00 am to 6:00 pm Monday through Friday for ADA Passengers.
- The City also established Saturday and Sunday service, 8:00 am to 5:00 pm for travel within Moorpark for Seniors and ADA Passengers. ADA Passengers were also allowed to travel to/ from Thousand Oaks, Oak Park and Westlake Village on Saturdays and Sundays (8:00 am to 5:00 pm).

In December 2013, ADA Paratransit service began providing direct trips to/from Simi Valley without a transfer, for Moorpark residents with an ADA card. The City continues to pick up Simi Valley ADA passengers at the Simi Valley transfer point.

Camarillo Area Transit

Beginning May 2013, CAT modified its General Public Dial-A-Ride service to include an expansion of weekday and weekend service hours as follows:

- Weekday service was expanded from 7:00am-9:00pm to 6:00am-9:00pm.
- Saturday service hours were extended from 8:00am-4:00pm to 8:00am-9:00pm.
- Sunday service was added operating from 8:00am-5:00pm.

Ojai Trolley (City of Ojai/Ventura County)

In August 2012, the Ojai Trolley began extended service hours as a demonstration project under Congestion Management Air Quality (CMAQ) grant funding. The demonstration was funded for a 3 year trial period extending the baseline service hours by approximately 1.5 additional morning hours and approximately 3.5 additional hours in the evening on weekdays and weekends.

TABLE 1 – FY 13-14 ANNUAL TRANSIT OPERATOR BUDGET INFORMATION AND OPERATING STATISTICAL DATA

	Camarillo	Gold Coast Transit District	Moorpark	Ojai	Simi Valley	Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Ventura County	Ventura County Transportation Commission (VISTA)
OPERATING REVENUE INCOME										
Passenger Fare for Transit Service Revenue	\$139,804	\$3,294,914	\$68,433	\$85,151	\$331,878	\$83,598	\$237,812	\$235,105	\$17,560	\$1,383,076
Special Transit Fare Revenue	\$0	\$420,000	\$0	\$0	\$0	\$0	\$11,843	\$0	\$0	\$0
Auxiliary Transportation Revenues (Marketing Revenue)	\$0	\$231,998	\$0	\$0	\$0	\$0	\$6,326	\$0	\$0	\$0
Non-Transportation Revenues	\$1,290	\$27,487	\$4,017	\$35	\$107,916	\$63,068	\$11,336	\$732	\$684	\$891,579
General Operating Assistance	\$660,000	\$0	\$0	\$177,910	\$1,371,006	\$805,194	\$0	\$0	\$0	\$0
Local Transportation Funds (TDA LTF)	\$0	\$9,631,812	\$325,000	\$212,153	\$0	\$0	\$220,638	\$1,514,447	\$201,482	\$1,433,488
State Transit Assistance Funds (TDA STA)	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,027,728
Other State Cash Grants	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 Program Funds	\$1,267,885	\$3,520,000	\$217,917	\$0	\$1,619,864	\$951,349	\$411,780	\$349,397	\$0	\$2,382,048
Special Demonstration Project Assistance	\$0	\$1,207,867	\$0	\$0	\$0	\$0	\$270,578	\$67,633	\$0	\$0
Other Federal Financial Assistance	\$0	\$5,404	\$0	\$44,264	\$55,724	\$42,238	\$1,309,008	\$37,719	\$0	\$0
FTA Section 5311 Program Funds	\$0	\$0	\$0	\$389,542	\$0	\$0	\$0	\$0	\$0	\$0
FTA Section 5310 Program Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,582	\$0	\$0
OPERATING EXPENSES										
Salaries, Labor, Fringe	\$307,237	\$13,850,945	\$371,743	\$512,593	\$2,112,952	\$1,434,271	\$288,670	\$195,865	\$0	\$291,329
Fuels, Tires, Mechanical Supplies, Operating Materials	\$173,362	\$1,680,753	\$18,490	\$115,470	\$383,920	\$80,312	\$574,031	\$433,627	\$0	\$0
Insurance	\$16,440	\$501,781	\$0	\$11,880	\$125,760	\$31,440	\$0	\$0	\$0	\$0
Purchased Transportation (Contractor Payments)	\$1,147,492	\$2,261,925	\$0	\$0	\$0	\$0	\$874,897	\$1,578,892	\$219,726	\$8,580,754
Leases and Rentals for Capital Use	\$0	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquired with Operator Funds	\$40,929	\$1,737	\$0	\$42,543	\$0	\$0	\$317,766	\$0	\$0	\$0
Property Acquired with Grant Funds	\$121,160	\$2,518,019	\$0	\$114,075	\$339,760	\$199,541	\$0	\$0	\$0	\$0
REVENUES FOR CAPITAL EXPENDITURES										
FTA Section 5309 Program Funds	\$0				\$0	\$0				
FTA Section 5307 Program Funds	\$81,368				\$246,356	\$25,717				
FTA Section 5311 Program Funds	\$0				\$0	\$0				
Other Federal Funds	\$0				\$5,637	\$57,300				

	Camarillo	Gold Coast Transit District	Moorpark	Ojai	Simi Valley	Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Ventura County	Ventura County Transportation Commission (VISTA)
Total Federal Capital Grants_Actual_Federal Capital Grants, Subventions, and Provisions	\$81,368				\$251,993	\$83,017				
State Transit Assistance Fund (TDA STA)	\$0				\$0	\$0				
Other State Capital Grants	\$0				\$4,650	\$2,730				
Local Transportation Fund (TDA LTF)	\$0				\$0	\$0				
Operating Statistics										
Total Annual Passengers	13,793	3,817,758	68,229	105,143	347,929	-	166,247	-	-	823,001
Weekday Total Actual Vehicle Revenue Hours	2,095	147,996	7,349	6,963	24,848	-	17,569	-	-	49,474
Weekend Total Annual Vehicle Revenue Hours	-	48,929	392	1,413	3,702	-	2,232	-	-	7,297
Total Revenue Vehicle Miles	33,653	2,044,386	116,141	106,686	426,057	-	284,544	-	-	1,548,346
Revenue Vehicle Inventory	1	54	5	4	-	-	7	-	-	31
Weekday Vehicles in Operation (Peak Hour)	1	45	2	2	6	-	4	-	-	20
Weekend Vehicles in Operation	-	68	1	2	5	-	4	-	-	21
Total Passengers - Demand Response	93,357	82,495	3,954	-	-	50,508	-	86,241	-	189,645
Weekday Demand Response Vehicle Revenue Hours	21,925	29,141	1,648	-	-	28,572	-	31,488	-	25,925
Weekend Demand Response Vehicle Revenue Hours	2,290	4,511	41	-	-	1,066	-	5,519	-	5,255
Total Demand Response Revenue Vehicle Miles	-	552,342	33,200	-	-	183,408	-	560,856	-	369,798
Revenue Vehicle Inventory - Demand Response	10	24	2	-	-	-	-	19	-	13
Vehicles in Operation Weekday Peak Hour - Demand Response	10	18	2	-	-	11	-	16	-	13

Notes:

APPENDIX B – FY 2014-2015: COORDINATION EFFORTS, SERVICE CHANGES, OPERATING BUDGETS, AND OPERATING STATISTICS

FY 2014-2015 EFFORTS TO COORDINATE TRANSIT

Heritage Valley Transit – New Valley Express Bus Service

Prior to March 2015, the only local transit in the Heritage Valley area was a demand-responsive general public Dial-A-Ride service. In March 2015, in response to the findings of the 2013 “Heritage Valley Transit Study,” new local fixed route bus service was implemented with the purpose of better serving the growing demand for public transportation in the area within the existing operating budgets and funding constraints.

Valley Express replaces the VISTA Santa Paula and VISTA Fillmore Dial-A-Ride services. Valley Express serves the City of Santa Paula, City of Fillmore, and the unincorporated area of Piru. Valley Express consists of two community circulators operating within each of the cities of Santa Paula and Fillmore, as well as a shuttle service connecting the community of Piru with the city of Fillmore. During the school year, Valley Express also operates additional tripper service. Each route is scheduled to make timed connections with VCTC Intercity Route 126.

Valley Express provides ADA and General Public Dial-A-Ride (DAR) service within Santa Paula, Fillmore, Piru, and unincorporated areas of Ventura County. General Public trip requests are only honored if the trip begins and/or ends more than one quarter (1/4) mile away from any Valley Express bus stop and are available on a first come, first served basis. ADA-certified passengers and Seniors (65+) may reserve a ride anywhere in the Valley Express service area and intercity trips are available via transfer. VCTC purchased 15 buses to operate the Valley Express service utilizing state transportation fund bonds, which were put into service March 2015.. The Valley Express service is managed and administered by VCTC.

Go Ventura Smartcard Program Discontinued

In April 2015, VCTC began takedown of the regional GoVentura Smartcard program due to failing equipment and end-of-useful life. The Ventura County Transportation Commission and the other Ventura County operators recognized the loss of convenience to riders with the discontinuation of this regional program. The agencies began to work towards implementation of agreements to allow for acceptance (and reimbursement) of rides using the new VCTC 31-day magnetic-stripe pass in order to mitigate the impact to riders. VCTC has future plans to complete a feasibility study to identify the most effective and efficient technology and strategies for a replacement regional media.

VCTC Coordination

In January 2015, Mobility Management Partners created a “Mileage Reimbursement” program for Seniors (65+), managed and administered by Mobility Management Partners (MMP) for trips beyond those which can be provided by public transit (such as trips to UCLA medical center). During the beginning of the 15/16 fiscal year, VCTC streamlined the countywide eligibility certification process for Americans with Disabilities Act complementary paratransit, reducing the average processing time by more than 40%.

FY 2014-15 TRANSIT PROJECTS, SERVICE CHANGES & EXPANSIONS

VCTC Intercity Transit (formerly VISTA)

During Fiscal Year 2014-2015, VCTC began a re-branding of the VISTA service to VCTC Intercity Transit in addition to completion of the following projects:

- Selected operations contractor for VCTC Intercity service (July 2014)
- Completed VCTC's first Short Range Transit Plan for VCTC Intercity service (July 2014)
- Selected operations contractor for Heritage Valley Transit Service (Valley Express) (October 2014)
- Expanded service to Piru on VCTC Highway 126 Route was discontinued after the one year demonstration period due to low ridership and the implementation of the Valley Express fixed route service to Piru.
- Took steps toward implementing rebrand of VISTA/VCTC transit service, changed operating name from "VISTA" to "VCTC Intercity Transit" (December 2014 and ongoing)
- Developed the Coastal Express Ten Year Service Plan in partnership with Santa Barbara County Association of Governments (January 2015)
- Purchased and began installation of new fareboxes and farebox equipment for VCTC Intercity Service (March 2015)
- Began takedown of regional GoVentura Smartcard program due to failing equipment and end-of-useful life in April 2015. The Interagency Transfer Agreement was modified and new agreements were developed in June 2015 to allow for reimbursement for rides accepted using the VCTC 31-day pass.
- Took steps toward development, purchase, and implementation of a new VCTC Intercity route between Oxnard and Camarillo using cap and trade Low Carbon Transit Operations Program (LCTOP) grant funds. (May 2015)
- With the completion of the Highway-101 Widening Project between Santa Barbara and Ventura, Caltrans project mitigation grant funding for the Coastal Express *Limited* service expired and the service was discontinued. VCTC Intercity Coastal Express expanded service in order to absorb the Coastal *Limited* service. (June 2015)

Gold Coast Transit District

During Fiscal Year 2014-2015, Gold Coast Transit District completed the following noteworthy projects and service expansions:

- Implemented Google Transit, providing public GTFS feed and added online trip planner to website (July 2014)
- Named "Small Operator of the Year" for FY 2013-14 by California Transit Association (Nov 2014)
- Unveiled a new logo and vehicle paint scheme to emphasize clean, modern and efficient service (Jan 2015)
- Board Adopted Bus Stop Guidelines (June 2015)
- Completed Final design of property for new Maintenance and Operations Facility (June 2015)

Thousand Oaks Transit

During Fiscal Year 2014-2015, Thousand Oaks Transit completed the following projects and service expansions:

- New 10 ride pass added to fare options (July 2014)
- Program formalized to permit sales of discounted fare media to social service organizations (July 2014)
- 4 new CNG cutaway vans added to fleet in support of Kanan Shuttle operations (Aug 2014)
- New Automatic Passenger Counters installed in all buses using local and federal grant funding (Feb 2015)

Camarillo Area Transit

Camarillo Area Transit implemented the new Camarillo Trolley service in October 2014 to provide service to the Old Town Camarillo business district and the Camarillo Outlets as a free service to the public. The trolley runs seven days a week from 10 a.m. to 6 p.m., with extended Friday and Saturday service until 10 p.m. At the Camarillo Metrolink station, riders can connect to Metrolink, along with VCTC Intercity routes 101, Conejo Connection, and CSUCI Camarillo. Other fixed-route destinations served include Pleasant Valley Hospital, the Community Center, Ponderosa Plaza, Village Square, Mission Oaks Plaza, and Santa Rosa Plaza.

Ojai Trolley (City of Ojai/Ventura County)

Ojai Trolley's demonstration grant funding ran out in Summer 2015 however Ojai Trolley did not undergo any service or route changes in FY 2014-15 and continues to run the extended hours.

Oak Park Dial-A-Ride & Kanan Shuttle (Ventura County)

The Kanan Shuttle Service was expanded to include Saturday service in April 2015 at which time Saturday Oak Park Dial-A-Ride Service was discontinued.

TABLE 2 – FY 14-15 ANNUAL TRANSIT OPERATOR BUDGET INFORMATION AND OPERATING STATISTICAL DATA

	Camarillo	Gold Coast Transit District	Heritage Valley Transit Service (Valley Express)	Moorpark	Ojai	Simi Valley	Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Ventura County	Ventura County Transportation Commission (VCTC Intercity)
OPERATING REVENUE INCOME											
Passenger Fare for Transit Service Revenue	\$230,146	\$3,672,982	\$138,306	\$69,414	\$83,089	\$393,798	\$65,915	\$368,613	\$296,585	\$21,154	\$1,185,940
Special Transit Fare Revenue	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$8,632	\$0	\$70,001	\$450,400
Auxiliary Transportation Revenues (Marketing Revenue)	\$0	\$220,960	\$0	\$0	\$0	\$0	\$0	\$50,042	\$0	\$0	\$0
Non-Transportation Revenues	\$13,119	\$624,013	\$23	\$3,418	\$0	\$0	\$0	\$15,370	\$17	\$872	\$198
General Operating Assistance	\$1,005,000	\$0	\$498,973	\$0	\$168,910	\$0	\$0	\$0	\$0	\$0	\$1,172,430
Local Transportation Funds (TDA LTF)	\$0	\$11,751,941	\$1,045,879	\$450,000	\$108,790	\$2,085,274	\$2,399,187	\$1,214,731	\$1,749,149	\$551,879	\$0
State Transit Assistance Funds (TDA STA)	\$0	\$160,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,886,154
Other State Cash Grants	\$0	\$13,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 Program Funds	\$955,688	\$4,186,200	\$742,270	\$183,865	\$0	\$1,549,563	\$976,630	\$614,802	\$153,107		\$3,298,649
Special Demonstration Project Assistance	\$0	\$1,283,411	\$0	\$0	\$0	\$0	\$0	\$145,232	\$0		\$0
Other Federal Financial Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703,044	\$61,005		\$0
FTA Section 5311 Program Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
FTA Section 5310 Program Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420		\$0
OPERATING EXPENSES											
Salaries, Labor, Fringe	\$254,954	\$14,351,977	\$76,494	\$467,089	\$394,237	\$2,145,356	\$1,766,075	\$431,185	\$281,099	\$0	\$285,965
Fuels, Tires, Mechanical Supplies, Operating Materials	\$191,567	\$1,998,757	\$0	\$12,936	\$132,604	\$224,555	\$154,650	\$716,003	\$390,104	\$0	\$0
Insurance	\$29,569	\$424,713	\$0	\$0	\$11,880	\$69,192	\$79,608	\$0	\$0	\$0	\$0
Purchased Transportation (Contractor Payments)	\$1,300,072	\$2,353,347	\$2,294,527	\$0	\$0	\$650,444	\$0	\$924,733	\$1,586,702	\$643,906	\$7,652,195
Misc.		\$227,907		\$206,006	\$60,170		\$705,879	\$13,345			\$56,611
Leases and Rentals for Capital Use	\$0	\$11,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquired with Operator Funds	\$37,886	\$1,737	\$0	\$0	\$0	\$0	\$0	\$407,628	\$0	\$0	\$0
Property Acquired with Grant Funds	\$112,476	\$2,404,050	\$0	\$0	\$115,871	\$390,617	\$233,845	\$0	\$0	\$0	\$0
REVENUES FOR CAPITAL EXPENDITURES											
FTA Section 5309 Program Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Camarillo	Gold Coast Transit District	Heritage Valley Transit Service (Valley Express)	Moorpark	Ojai	Simi Valley	Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Ventura County	Ventura County Transportation Commission (VCTC Intercity)
FTA Section 5307 Program Funds	\$156,777	\$0				\$1,460,700	\$29,520				
FTA Section 5311 Program Funds	\$0	\$0				\$0	\$0				
Other Federal Funds	\$0	\$0				\$0	\$0				
Total Federal Capital Grants_Actual_Federal Capital Grants, Subventions, and Provisions	\$156,777	\$0				\$1,460,700	\$29,520				
State Transit Assistance Fund (TDA STA)	\$0	\$0				\$293,408	\$7,380				
Other State Capital Grants	\$0	\$2,397,758				\$1,459,686	\$2,730				
Local Transportation Fund (TDA LTF)	\$0	\$0				\$0	\$0				
Operating Statistics											
Fixed Route											
Total Annual Passengers	53,633	3,908,847	29,828	71,170	103,673	378,452	-	155,093	-	-	782,381
Weekday Total Actual Vehicle Revenue Hours	3,606	149,954	4,455	7,615	6,946	21,849	-	17,321	-	-	49,806
Weekend Total Annual Vehicle Revenue Hours	936	49,529	941	392	1,412	3,702	-	2,428	-	-	7,107
Total Revenue Vehicle Miles	-	2,111,023	78,541	117,745	108,484	426,057	-	291,500	-	-	1,524,242
Revenue Vehicle Inventory	2	54	7	5	4	-	-	11	-	-	30
Weekday Vehicles in Operation (Peak Hour)	2	45	7	2	2	6	-	6	-	-	22
Weekend Vehicles in Operation	1	34	3	1	1	5	-	4	-	-	21
Demand Response											
Total Passengers - Demand Response	111,806	84,604	189,645	5,420	-	-	45,364	-	86,214	-	-
Weekday Demand Response Vehicle Revenue Hours	23,094	31,819	25,925	2,243	-	-	14,636	-	31,498	-	-
Weekend Demand Response Vehicle Revenue Hours	2,650	4,999	5,255	73	-	-	906	-	5,310	-	-
Total Demand Response Revenue Vehicle Miles	25,744	581,041	369,798	51,728	-	-	172,444	-	604,073	-	-
Revenue Vehicle Inventory - Demand Response	10	24	13	2	-	-	-	-	21	-	-
Vehicles in Operation Weekday Peak Hour - Demand Response	10	18	13	2	-	-	11	-	16	-	-