

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2015/16 Fiscal Year (FY 2016). The funds available in FY 2016 are estimated to be \$270,000 in Section 5310 funds and \$21,893,000 in other funds for the Oxnard UA, \$160,000 in Section 5310 funds and \$8,712,000 in other funds for the Thousand Oaks UA, \$2,680,000 for the Camarillo UA, and \$3,141,000 for the Simi Valley UA, based on anticipated FY 2016 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, September 11, 2015, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003. Unless a subsequent list is published, this list will become the final Program of Projects for inclusion in the Southern California Association of Governments Federal Transportation Improvement Program.

FY 2015/16 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Wells/Nyland Acres Demo (CMAQ Funds)	\$ 2,615,840	\$ 2,315,803	\$ 300,037
Operating Assistance	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000
	<u>\$ 4,715,840</u>	<u>\$ 3,365,803</u>	<u>\$ 1,350,037</u>
<u>Planning Assistance</u>			
Transit Service Administration & Support	\$ 125,000	\$ 100,000	\$ 25,000
Marketing & Passenger Awareness Activities	\$ 125,000	\$ 100,000	\$ 25,000
	<u>\$ 250,000</u>	<u>\$ 200,000</u>	<u>\$ 50,000</u>
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 1,990,864	\$ 1,592,691	\$ 398,173
Operations and Maintenance Facility	\$ 125,000	\$ 100,000	\$ 25,000
Service Vehicles	\$ 50,000	\$ 40,000	\$ 10,000
Bus Stop Upgrades (Enhancement Funds)	\$ 50,000	\$ 40,000	\$ 10,000
Business System Upgrades	\$ 100,000	\$ 80,000	\$ 20,000
Five Buses (CMAQ Funds)	\$ 2,800,000	\$ 2,478,840	\$ 321,160
ADA Paratransit Service	\$ 1,050,000	\$ 840,000	\$ 210,000
	<u>\$ 6,165,864</u>	<u>\$ 5,171,531</u>	<u>\$ 994,333</u>
Total Gold Coast	<u>\$ 11,131,704</u>	<u>\$ 8,737,334</u>	<u>\$ 2,394,370</u>
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
CalVans Vanpool Operations (JARC Funds)	\$ 31,500	\$ 15,750	\$ 15,750
VCTC Intercity Operating Assistance	\$ 2,045,948	\$ 1,022,974	\$ 1,022,974
East/West Connector Demo (CMAQ funds)	\$ 1,242,000	\$ 1,099,543	\$ 142,457
	<u>\$ 3,319,448</u>	<u>\$ 2,138,267</u>	<u>\$ 1,181,181</u>
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 16/17)	\$ 248,089	\$ 198,471	\$ 49,618
Transit Information Center (FY 16/17)	\$ 237,500	\$ 190,000	\$ 47,500
Fare Collection/Passenger Counting Data Management (FY 16/17)	\$ 400,000	\$ 320,000	\$ 80,000
Elderly/Disabled Planning/Evaluation (FY 16/17)	\$ 262,500	\$ 210,000	\$ 52,500
Transit Marketing (FY 16/17)(CMAQ Funds)	\$ 500,000	\$ 500,000	\$ -
Bus Service Planning (FY 16/17)	\$ 468,750	\$ 375,000	\$ 93,750
	<u>\$ 2,116,839</u>	<u>\$ 1,793,471</u>	<u>\$ 323,368</u>
<u>Capital Assistance</u>			
Two Buses for VCTC Intercity (CMAQ funds)	\$ 1,218,506	\$ 1,078,743	\$ 139,763
Ojai Bus Shelters and Amenities (CMAQ Funds)	\$ 225,001	\$ 199,193	\$ 25,808
Two Buses for Ventura Trolley (CMAQ Funds)	\$ 399,517	\$ 353,692	\$ 45,825
VISTA Svcs - Cap Leases (FY14/15) (Sec 5339)	\$ 164,703	\$ 164,703	\$ -
Fare Collection/Ridership Monitoring Equipment (Section 5339)	\$ 525,000	\$ 525,000	\$ -
NextBus for Bus Stop Signage (Transit Enhancement Funds)	\$ 93,750	\$ 75,000	\$ 18,750
Metrolink Capital Rehabilitation (FY 15/16)	\$ 298,409	\$ 129,000	\$ -
Metrolink Capital Rehabilitation (FY 16/17)	\$ 1,594,538	\$ 1,594,538	\$ -
Metrolink Capital Rehab (FY 16/17)(Sec 5337)	\$ 4,225,118	\$ 4,225,118	\$ -
	<u>\$ 8,744,541</u>	<u>\$ 8,344,987</u>	<u>\$ 230,145</u>
Total VCTC	<u>\$ 14,180,828</u>	<u>\$ 12,276,725</u>	<u>\$ 1,734,694</u>
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 15/16)	\$ 1,005,082	\$ 502,541	\$ 502,541
	<u>\$ 1,005,082</u>	<u>\$ 502,541</u>	<u>\$ 502,541</u>
<u>Capital Assistance</u>			
Bus Stop Improvements (CMAQ Funds)	\$ 110,000	\$ 82,500	\$ 27,500
	<u>\$ 110,000</u>	<u>\$ 82,500</u>	<u>\$ 27,500</u>
Total Valley Express	<u>\$ 1,115,082</u>	<u>\$ 585,041</u>	<u>\$ 530,041</u>
Ventura County Human Services Agency			
<u>Operating Assistance</u>			
Work Reliability Transport (JARC Funds)	\$ 75,600	\$ 37,800	\$ 37,800
Total HSA	<u>\$ 75,600</u>	<u>\$ 37,800</u>	<u>\$ 37,800</u>
TOTAL	<u>\$ 26,503,213</u>	<u>\$ 21,636,900</u>	<u>\$ 4,696,904</u>

THOUSAND OAKS/MOORPARK URBANIZED AREA				
Ventura County Transportation Commission				
<u>Operating Assistance</u>				
CalVans Vanpool Operations (JARC Funds)	\$ 18,500	\$ 9,250	\$ 9,250	
	\$ 18,500	\$ 9,250	\$ 9,250	
<u>Planning Assistance</u>				
Transit Planning and Programming (FY 16/17)	\$ 847,768	\$ 423,884	\$ 423,884	
	\$ 847,768	\$ 423,884	\$ 423,884	
<u>Capital Assistance</u>				
VISTA Svcs - Cap Leases (FY14/15) (Sec 5339)	\$ 211,172	\$ 211,172	\$ -	
Metrolink Capital Rehabilitation (FY 16/17)	\$ 892,609	\$ 892,609	\$ -	
Metrolink Capital Rehab (FY 16/17)(Sec 5337)	\$ 2,832,786	\$ 2,832,786	\$ -	
NextBus Upgrade for Bus Stop Signage (Transit Enhancement Funds)	\$ 37,500	\$ 30,000	\$ 7,500	
	\$ 3,974,067	\$ 3,966,567	\$ 7,500	
Total VCTC	\$ 4,840,335	\$ 4,399,701	\$ 440,634	
City of Thousand Oaks				
<u>Operating Assistance</u>				
Metrolink Shuttle	\$ 100,000	\$ 50,000	\$ 50,000	
Beach Bus	\$ 100,000	\$ 50,000	\$ 50,000	
	\$ 200,000	\$ 100,000	\$ 100,000	
<u>Planning Assistance</u>				
Transit Marketing	\$ 50,000	\$ 40,000	\$ 10,000	
Transit Planning and Technical Support	\$ 203,250	\$ 162,600	\$ 40,650	
	\$ 253,250	\$ 202,600	\$ 50,650	
<u>Capital Assistance</u>				
Transit Vehicle Maintenance	\$ 475,000	\$ 380,000	\$ 95,000	
Transit Facilities / Bus Stops Maintenance	\$ 187,500	\$ 150,000	\$ 37,500	
Transit Vehicle Capital Lease	\$ 125,000	\$ 100,000	\$ 25,000	
Four Fixed-Route Buses (CMAQ Funds)	\$ 1,875,000	\$ 1,500,000	\$ 375,000	
Transp Center Improvements (CMAQ Funds)	\$ 1,875,000	\$ 1,500,000	\$ 375,000	
Inter-City ADA	\$ 125,000	\$ 100,000	\$ 25,000	
	\$ 4,662,500	\$ 3,730,000	\$ 932,500	
Total Thousand Oaks	\$ 5,115,750	\$ 4,032,600	\$ 1,083,150	
City of Moorpark				
<u>Operating Assistance</u>				
Fixed Route/Paratransit Operating Assistance	\$ 195,000	\$ 97,500	\$ 97,500	
	\$ 195,000	\$ 97,500	\$ 97,500	
<u>Capital Assistance</u>				
Fixed Route Vehicle Capital Maintenance	\$ 72,285	\$ 57,828	\$ 14,457	
Dial-a-Ride Capital Leases / Cap Maint	\$ 80,000	\$ 64,000	\$ 16,000	
	\$ 152,285	\$ 121,828	\$ 30,457	
Total Moorpark	\$ 347,285	\$ 219,328	\$ 127,957	
Ventura County Human Services Agency				
<u>Operating Assistance</u>				
Work Reliability Transport (JARC Funds)	\$ 44,400	\$ 22,200	\$ 22,200	
Total HSA	\$ 44,400	\$ 22,200	\$ 22,200	
TOTAL	\$ 10,347,770	\$ 8,673,829	\$ 1,673,941	
CAMARILLO URBANIZED AREA				
Ventura County Transportation Commission				
<u>Planning Assistance</u>				
Transit Planning and Programming (FY 16/17)	\$ 70,288	\$ 35,144	\$ 35,144	
	\$ 70,288	\$ 35,144	\$ 35,144	
<u>Capital Assistance</u>				
VISTA Svcs - Cap Leases (FY16/17) (Sec 5339)	\$ 149,392	\$ 149,392	\$ -	
	\$ 149,392	\$ 149,392	\$ -	
Total VCTC	\$ 219,680	\$ 184,536	\$ 35,144	
City of Camarillo				
<u>Planning Assistance</u>				
Transit Planning	\$ 30,000	\$ 24,000	\$ 6,000	
	\$ 30,000	\$ 24,000	\$ 6,000	
<u>Operating Assistance</u>				
Camarillo Area Transit Operating Assistance	\$ 1,383,000	\$ 691,500	\$ 691,500	
	\$ 1,383,000	\$ 691,500	\$ 691,500	
<u>Capital Assistance</u>				
Two Replacement Paratransit Vehicles	\$ 226,500	\$ 181,200	\$ 45,300	
Two Expansion Transit Vehicles	\$ 250,000	\$ 200,000	\$ 50,000	
ADA Paratransit Service	\$ 50,000	\$ 40,000	\$ 10,000	
Camarillo Rail Station / Bus - Capital Maintenance	\$ 604,486	\$ 483,589	\$ 120,897	
	\$ 1,130,986	\$ 904,789	\$ 226,197	
Total Camarillo	\$ 2,543,986	\$ 1,620,289	\$ 923,697	
TOTAL	\$ 2,763,666	\$ 1,804,825	\$ 958,841	

SIMI VALLEY URBANIZED AREA				
Ventura County Transportation Commission				
<u>Planning Assistance</u>				
Transit Planning and Programming (FY 16/17)	\$ 105,002	\$ 52,501	\$ 52,501	
	\$ 105,002	\$ 52,501	\$ 52,501	
<u>Capital Assistance</u>				
VISTA Svcs - Cap Leases (FY16/17) (Sec 5339)	\$ 296,533	\$ 296,533	\$ -	
	\$ 296,533	\$ 296,533	\$ -	
Total VCTC	\$ 401,535	\$ 349,034	\$ 52,501	
City of Simi Valley				
<u>Operating Assistance</u>				
Simi Valley Transit Operating Assistance	\$ 2,973,822	\$ 1,486,911	\$ 1,486,911	
	\$ 2,973,822	\$ 1,486,911	\$ 1,486,911	
<u>Capital Assistance</u>				
Preventive Maintenance	\$ 910,100	\$ 728,080	\$ 182,020	
Non Fixed-Route ADA Paratransit Capital	\$ 319,026	\$ 255,221	\$ 63,805	
Transit Management System (CMAQ Funds)	\$ 425,000	\$ 292,100	\$ 132,900	
Dispatch Software	\$ 36,900	\$ 29,500	\$ 7,400	
	\$ 1,691,026	\$ 1,304,901	\$ 386,125	
Total Simi Valley	\$ 4,664,848	\$ 2,791,812	\$ 1,873,036	
TOTAL	\$ 5,066,383	\$ 3,140,846	\$ 1,925,537	
FY 2015/16 SECTION 5310 / NEW FREEDOM PROGRAM OF PROJECTS				
OXNARD/VENTURA URBANIZED AREA				
<u>Planning Assistance</u>				
Program Administration	\$ 27,409	\$ 27,323	\$ -	
	\$ 27,409	\$ 27,323	\$ -	
<u>Operating Assistance</u>				
County Area Agency on Aging MediRide Program	\$ 150,206	\$ 99,266	\$ 50,940	
	\$ 150,206	\$ 99,266	\$ 50,940	
<u>Capital Assistance</u>				
Mobility Management Partners Catch-A-Ride	\$ 78,117	\$ 78,117	\$ -	
	\$ 78,117	\$ 78,117	\$ -	
TOTAL	\$ 255,732	\$ 204,706	\$ 50,940	
THOUSAND OAKS/MOORPARK URBANIZED AREA				
<u>Planning Assistance</u>				
Program Administration	\$ 16,028	\$ 16,028	\$ -	
	\$ 16,028	\$ 16,028	\$ -	
<u>Operating Assistance</u>				
County Area Agency on Aging MediRide Program	\$ 68,764	\$ 45,444	\$ 23,320	
Senior DAR Intercity between Thousand Oaks and Moorpark	\$ 50,000	\$ 40,000	\$ 10,000	
	\$ 118,764	\$ 85,444	\$ 33,320	
<u>Capital Assistance</u>				
Mobility Management Partners Catch-A-Ride	\$ 35,762	\$ 35,762	\$ -	
Thousand Oaks Group Travel Training	\$ 12,500	\$ 10,000	\$ 2,500	
	\$ 48,262	\$ 45,762	\$ 2,500	
TOTAL	\$ 183,054	\$ 147,234	\$ 35,820	