

FISCAL YEAR 2015-2016 KEY PERFORMANCE INDICATORS

<u>Fiscal Year 2015-2016</u>	
<u>Year End</u>	
Ridership	128,479
Operating Cost	\$1,763,367
Farebox Revenue	\$114,605
Farebox Ratio	6.50%
<u>Monthly Average</u>	
Ridership	10,707
Operating Cost	\$146,947
Farebox Revenue	\$9,550.45
Farebox Ratio	6.50%
<u>Fiscal Year 2015-2016</u>	
<u>1st Quarter; July 1 - Sept 30, 2015</u>	
Ridership	34,753
Operating Cost	\$491,946
Farebox Revenue	\$28,732
Farebox Ratio	5.84%
<u>Monthly Average</u>	
Ridership	11,584.33
Operating Cost	\$163,982.05
Farebox Revenue	\$9,577.40
Farebox Ratio	5.84%

<u>Fiscal Year 2016-2017 (Current)</u>	
<u>1st Quarter; July 1 - Sept 30, 2016</u>	
Ridership	25,412
Operating Cost	\$345,434
Farebox Revenue	\$26,600
Farebox Ratio	7.70%
<u>Monthly Average</u>	
Ridership	8,470.67
Operating Cost	\$115,144.62
Farebox Revenue	\$8,866.75
Farebox Ratio	7.70%