

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2015/16 Fiscal Year (FY 2016). The funds available in FY 2016 are estimated to be \$270,000 in Section 5310 funds and \$21,893,000 in other funds for the Oxnard UA, \$160,000 in Section 5310 funds and \$8,712,000 in other funds for the Thousand Oaks UA, \$2,680,000 for the Camarillo UA, and \$3,141,000 for the Simi Valley UA, based on anticipated FY 2016 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, June 5, 2015, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.

FY 2015/16 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Wells/Nyland Acres Demo (CMAQ Funds)	\$ 2,615,840	\$ 2,315,803	\$ 300,037
Operating Assistance	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000
	\$ 4,715,840	\$ 3,365,803	\$ 1,350,037
<u>Planning Assistance</u>			
Transit Service Administration & Support	\$ 125,000	\$ 100,000	\$ 25,000
Marketing & Passenger Awareness Activities	\$ 125,000	\$ 100,000	\$ 25,000
	\$ 250,000	\$ 200,000	\$ 50,000
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 1,990,864	\$ 1,592,691	\$ 398,173
Operations and Maintenance Facility	\$ 125,000	\$ 100,000	\$ 25,000
Service Vehicles	\$ 50,000	\$ 40,000	\$ 10,000
Bus Stop Upgrades (Enhancement Funds)	\$ 50,000	\$ 40,000	\$ 10,000
Business System Upgrades	\$ 100,000	\$ 80,000	\$ 20,000
Five Buses (CMAQ Funds)	\$ 2,800,000	\$ 2,478,840	\$ 321,160
ADA Paratransit Service	\$ 1,050,000	\$ 840,000	\$ 210,000
	\$ 6,165,864	\$ 5,171,531	\$ 994,333
Total Gold Coast	\$ 11,131,704	\$ 8,737,334	\$ 2,394,370
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
CalVans Vanpool Operations (JARC Funds)	\$ 31,500	\$ 15,750	\$ 15,750
VCTC Intercity Operating Assistance	\$ 2,045,948	\$ 1,022,974	\$ 1,022,974
East/West Connector Demo (CMAQ funds)	\$ 1,242,000	\$ 1,099,543	\$ 142,457
	\$ 3,319,448	\$ 2,138,267	\$ 1,181,181
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 16/17)	\$ 248,089	\$ 198,471	\$ 49,618
Transit Information Center (FY 16/17)	\$ 237,500	\$ 190,000	\$ 47,500
Fare Collection/Passenger Counting Data Management (FY 16/17)	\$ 400,000	\$ 320,000	\$ 80,000
Elderly/Disabled Planning/Evaluation (FY 16/17)	\$ 262,500	\$ 210,000	\$ 52,500
Transit Marketing (FY 16/17)(CMAQ Funds)	\$ 500,000	\$ 500,000	\$ -
Bus Service Planning (FY 16/17)	\$ 468,750	\$ 375,000	\$ 93,750
	\$ 2,116,839	\$ 1,793,471	\$ 323,368
<u>Capital Assistance</u>			
Two Buses for VCTC Intercity (CMAQ funds)	\$ 1,218,506	\$ 1,078,743	\$ 139,763
Ojai Bus Shelters and Amenities (CMAQ Funds)	\$ 225,001	\$ 199,193	\$ 25,808
Two Buses for Ventura Trolley (CMAQ Funds)	\$ 399,517	\$ 353,692	\$ 45,825
VISTA Svcs - Cap Leases (FY14/15) (Sec 5339)	\$ 337,129	\$ 269,703	\$ 67,426
Fare Collection/Ridership Monitoring Equipment (Section 5339)	\$ 525,000	\$ 420,000	\$ 105,000
NextBus for Bus Stop Signage (Transit Enhancement Funds)	\$ 93,750	\$ 75,000	\$ 18,750
Metrolink Capital Rehabilitation (FY 15/16)	\$ 298,409	\$ 129,000	\$ -
Metrolink Capital Rehabilitation (FY 16/17)	\$ 1,594,538	\$ 1,594,538	\$ -
Metrolink Capital Rehab (FY 16/17)(Sec 5337)	\$ 4,225,118	\$ 4,225,118	\$ -
	\$ 8,916,966	\$ 8,344,987	\$ 402,570
Total VCTC	\$ 14,353,254	\$ 12,276,725	\$ 1,907,120
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 15/16)	\$ 1,005,082	\$ 502,541	\$ 502,541
	\$ 1,005,082	\$ 502,541	\$ 502,541
<u>Capital Assistance</u>			
Bus Stop Improvements (CMAQ Funds)	\$ 110,000	\$ 82,500	\$ 27,500
	\$ 110,000	\$ 82,500	\$ 27,500
Total Valley Express	\$ 1,115,082	\$ 585,041	\$ 530,041
Ventura County Human Services Agency			
<u>Operating Assistance</u>			
Work Reliability Transport (JARC Funds)	\$ 75,600	\$ 37,800	\$ 37,800
Total HSA	\$ 75,600	\$ 37,800	\$ 37,800
TOTAL	\$ 26,675,639	\$ 21,636,900	\$ 4,869,330

THOUSAND OAKS/MOORPARK URBANIZED AREA				
Ventura County Transportation Commission				
<u>Operating Assistance</u>				
CalVans Vanpool Operations (JARC Funds)	\$ 18,500	\$ 9,250	\$ 9,250	
	\$ 18,500	\$ 9,250	\$ 9,250	
<u>Planning Assistance</u>				
Transit Planning and Programming (FY 16/17)	\$ 847,768	\$ 423,884	\$ 423,884	
	\$ 847,768	\$ 423,884	\$ 423,884	
<u>Capital Assistance</u>				
VISTA Svcs - Cap Leases (FY14/15) (Sec 5339)	\$ 263,965	\$ 211,172	\$ 52,793	
Metrolink Capital Rehabilitation (FY 16/17)	\$ 892,609	\$ 892,609	\$ -	
Metrolink Capital Rehab (FY 16/17)(Sec 5337)	\$ 2,832,786	\$ 2,832,786	\$ -	
NextBus Upgrade for Bus Stop Signage (Transit Enhancement Funds)	\$ 37,500	\$ 30,000	\$ 7,500	
	\$ 4,026,860	\$ 3,966,567	\$ 60,293	
Total VCTC	\$ 4,893,128	\$ 4,399,701	\$ 493,427	
City of Thousand Oaks				
<u>Operating Assistance</u>				
Metrolink Shuttle (JARC funds)	\$ 100,000	\$ 50,000	\$ 50,000	
Beach Bus	\$ 100,000	\$ 50,000	\$ 50,000	
	\$ 200,000	\$ 100,000	\$ 100,000	
<u>Planning Assistance</u>				
Transit Marketing	\$ 50,000	\$ 40,000	\$ 10,000	
Transit Planning and Technical Support	\$ 203,250	\$ 162,600	\$ 40,650	
	\$ 253,250	\$ 202,600	\$ 50,650	
<u>Capital Assistance</u>				
Transit Vehicle Maintenance	\$ 475,000	\$ 380,000	\$ 95,000	
Transit Facilities / Bus Stops Maintenance	\$ 187,500	\$ 150,000	\$ 37,500	
Transit Vehicle Capital Lease	\$ 125,000	\$ 100,000	\$ 25,000	
Four Fixed-Route Buses (CMAQ Funds)	\$ 1,875,000	\$ 1,500,000	\$ 375,000	
Transp Center Improvements (CMAQ Funds)	\$ 1,875,000	\$ 1,500,000	\$ 375,000	
Inter-City ADA	\$ 125,000	\$ 100,000	\$ 25,000	
	\$ 4,662,500	\$ 3,730,000	\$ 932,500	
Total Thousand Oaks	\$ 5,115,750	\$ 4,032,600	\$ 1,083,150	
City of Moorpark				
<u>Operating Assistance</u>				
Fixed Route/Paratransit Operating Assistance	\$ 195,000	\$ 97,500	\$ 97,500	
	\$ 195,000	\$ 97,500	\$ 97,500	
<u>Capital Assistance</u>				
Fixed Route Vehicle Capital Maintenance	\$ 72,285	\$ 57,828	\$ 14,457	
Dial-a-Ride Capital Leases / Cap Maint	\$ 80,000	\$ 64,000	\$ 16,000	
	\$ 152,285	\$ 121,828	\$ 30,457	
Total Moorpark	\$ 347,285	\$ 219,328	\$ 127,957	
Ventura County Human Services Agency				
<u>Operating Assistance</u>				
Work Reliability Transport (JARC Funds)	\$ 44,400	\$ 22,200	\$ 22,200	
Total HSA	\$ 44,400	\$ 22,200	\$ 22,200	
TOTAL	\$ 10,400,563	\$ 8,673,829	\$ 1,726,734	
CAMARILLO URBANIZED AREA				
Ventura County Transportation Commission				
<u>Planning Assistance</u>				
Transit Planning and Programming (FY 16/17)	\$ 70,288	\$ 35,144	\$ 35,144	
	\$ 70,288	\$ 35,144	\$ 35,144	
<u>Capital Assistance</u>				
VISTA Svcs - Cap Leases (FY16/17) (Sec 5339)	\$ 186,740	\$ 149,392	\$ 37,348	
	\$ 186,740	\$ 149,392	\$ 37,348	
Total VCTC	\$ 257,028	\$ 184,536	\$ 72,492	
City of Camarillo				
<u>Planning Assistance</u>				
Transit Planning	\$ 30,000	\$ 24,000	\$ 6,000	
	\$ 30,000	\$ 24,000	\$ 6,000	
<u>Operating Assistance</u>				
Camarillo Area Transit Operating Assistance	\$ 1,383,000	\$ 691,500	\$ 691,500	
	\$ 1,383,000	\$ 691,500	\$ 691,500	
<u>Capital Assistance</u>				
One Replacement Paratransit Vehicle	\$ 187,500	\$ 150,000	\$ 37,500	
Two Expansion Transit Vehicles	\$ 250,000	\$ 200,000	\$ 50,000	
Camarillo Rail Station / Bus - Capital Maintenance	\$ 604,486	\$ 483,589	\$ 120,897	
	\$ 1,041,986	\$ 833,589	\$ 208,397	
Total Camarillo	\$ 2,454,986	\$ 1,549,089	\$ 905,897	
TOTAL	\$ 2,712,014	\$ 1,733,625	\$ 978,389	

SIMI VALLEY URBANIZED AREA**Ventura County Transportation Commission**Planning Assistance

Transit Planning and Programming (FY 16/17)	\$ 105,002	\$ 52,501	\$ 52,501
	\$ 105,002	\$ 52,501	\$ 52,501

Capital Assistance

VISTA Svcs - Cap Leases (FY16/17) (Sec 5339)	\$ 370,666	\$ 296,533	\$ 74,133
	\$ 370,666	\$ 296,533	\$ 74,133

Total VCTC	\$ 475,668	\$ 349,034	\$ 126,634
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City of Simi ValleyOperating Assistance

Simi Valley Transit Operating Assistance	\$ 2,973,822	\$ 1,486,911	\$ 1,486,911
	\$ 2,973,822	\$ 1,486,911	\$ 1,486,911

Capital Assistance

Preventive Maintenance	\$ 910,100	\$ 728,080	\$ 182,020
Non Fixed-Route ADA Paratransit Capital	\$ 319,026	\$ 255,221	\$ 63,805
Transit Management System (CMAQ Funds)	\$ 425,000	\$ 292,100	\$ 132,900
Dispatch Software	\$ 36,900	\$ 29,500	\$ 7,400
	\$ 1,691,026	\$ 1,304,901	\$ 386,125

Total Simi Valley	\$ 4,664,848	\$ 2,791,812	\$ 1,873,036
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TOTAL	\$ 5,140,517	\$ 3,140,846	\$ 1,999,671
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FY 2015/16 SECTION 5310 / NEW FREEDOM PROGRAM OF PROJECTS**OXNARD/VENTURA URBANIZED AREA**Planning Assistance

Program Administration	\$ 27,409	\$ 27,323	\$ -
	\$ 27,409	\$ 27,323	\$ -

Operating Assistance

County Area Agency on Aging MediRide Program	\$ 150,206	\$ 99,266	\$ 50,940
	\$ 150,206	\$ 99,266	\$ 50,940

Capital Assistance

Mobility Management Partners Catch-A-Ride	\$ 78,117	\$ 78,117	\$ -
	\$ 78,117	\$ 78,117	\$ -

TOTAL	\$ 255,732	\$ 204,706	\$ 50,940
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THOUSAND OAKS/MOORPARK URBANIZED AREAPlanning Assistance

Program Administration	\$ 16,028	\$ 16,028	\$ -
	\$ 16,028	\$ 16,028	\$ -

Operating Assistance

County Area Agency on Aging MediRide Program	\$ 68,764	\$ 45,444	\$ 23,320
Senior DAR Intercity between Thousand Oaks and Moorpark	\$ 50,000	\$ 40,000	\$ 10,000
	\$ 118,764	\$ 85,444	\$ 33,320

Capital Assistance

Mobility Management Partners Catch-A-Ride	\$ 35,762	\$ 35,762	\$ -
Thousand Oaks Group Travel Training	\$ 12,500	\$ 10,000	\$ 2,500
	\$ 48,262	\$ 45,762	\$ 2,500

TOTAL	\$ 183,054	\$ 147,234	\$ 35,820
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