

Program of Projects			
The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Draft Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2012/13 Fiscal Year (FY 2013). The funds available in FY 2013 are estimated to be \$13,377,000 for the Oxnard UA, \$7,478,000 for the Thousand Oaks UA, \$2,723,000 for the Camarillo UA, and \$6,804,000 for the Simi Valley UA, based on anticipated FY 2013 funds, prior year carry-over funds, and discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, October 5, 2012, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.			
FY 2012/13 Federal Transit Program of Projects			
	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Victoria Avenue Service (CMAQ Funds)	\$1,547,000	\$1,369,559	\$177,441
	\$1,547,000	\$1,369,559	\$177,441
<u>Planning Assistance</u>			
Transit Service Administration & Support	\$405,000	\$324,000	\$81,000
Planning/Admin. Coordinated Paratransit	\$52,500	\$42,000	\$10,500
Marketing & Passenger Awareness Activities	\$330,000	\$264,000	\$66,000
	\$787,500	\$630,000	\$157,500
<u>Capital Assistance</u>			
Preventive Maintenance	\$2,274,926	\$1,819,941	\$454,985
Miscellaneous Support Equipment	\$150,000	\$120,000	\$30,000
ADA Paratransit Service	\$951,140	\$760,912	\$190,228
	\$3,376,066	\$2,700,853	\$675,213
Total Gold Coast	\$5,710,566	\$4,700,412	\$1,010,154
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 13/14)	\$245,000	\$196,000	\$49,000
Transit Information Center (FY 13/14)	\$276,250	\$221,000	\$55,250
Fare Collection/Passenger Counting Data Management (FY 13/14)	\$238,750	\$191,000	\$47,750
Elderly/Disabled Planning/Eval. (FY 13/14)	\$221,250	\$177,000	\$44,250
VISTA Planning (FY 13/14)	\$245,000	\$196,000	\$49,000
Marketing (FY 12/13, 13/14 – CMAQ Funds)	\$1,000,000	\$1,000,000	-
	\$2,226,250	\$1,981,000	\$245,250
<u>Capital Assistance</u>			
VISTA Services – Capital Leases (FY 13/14)	\$882,466	\$709,973	\$176,493
Fare Collection Equipment	\$162,500	\$130,000	\$32,500
Ridership Monitoring Equipment	\$500,000	\$400,000	\$100,000
Next Bus Upgrade for Bus Stop Signage (Transit Enhancement Funds)	\$93,750	\$75,000	\$18,750
Metrolink Capital Rehabilitation & Refurb	\$1,897,286	\$1,897,286	-
Metrolink Capital Rehabilitation & Refurb (Section 5337 State of Good Repair)	\$2,568,469	\$2,568,469	-
	\$6,104,754	\$5,776,728	\$327,743
Total VCTC	\$8,330,721	\$7,757,728	\$572,993
City of Oxnard			
<u>Capital Assistance</u>			
Transit Stops Enhancements (CMAQ Funds)	\$306,980	\$271,769	\$35,221
Victoria Avenue Bus Stops (CMAQ Funds)	\$423,542	\$374,962	\$48,580
Total Oxnard	\$730,522	\$646,731	\$83,791
City of Ojai			
<u>Capital Assistance</u>			
Extended Service Hours (CMAQ Funds)	\$150,000	\$132,795	\$17,205
Three Bus Shelters (CMAQ Funds)	\$56,478	\$50,000	\$6,478
	\$206,478	\$182,795	\$23,683
TOTAL	\$14,978,287	\$13,287,666	\$1,690,621
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Capital Assistance</u>			
VISTA Services – Capital Leases (FY 13/14)	\$1,207,261	\$965,737	\$241,434
Metrolink Capital Rehabilitation and Refurb	\$869,714	\$869,714	-
Metrolink Capital Rehabilitation and Refurb (Section 5337 State of Good Repair)	\$1,864,535	\$1,864,535	-
Next Bus Upgrade for Bus Stop Signage	\$37,500	\$30,000	\$7,500

(Transit Enhancement Funds)			
ADA East County Service	\$125,000	\$100,000	\$25,000
Gold Coast Transit Access ADA Service	\$265,008	\$212,006	\$53,002
Total VCTC	\$4,368,928	\$4,041,992	\$326,936
City of Thousand Oaks			
<u>Operating Assistance</u>			
Extended Service Hours (CMAQ Funds)	\$898,001	\$795,000	\$103,001
	\$898,001	\$795,000	\$103,001
<u>Planning Assistance</u>			
Transit Marketing	\$50,000	\$40,000	\$10,000
Transit Planning	\$189,791	\$151,833	\$37,958
	\$239,791	\$191,833	\$47,958
<u>Capital Assistance</u>			
Bus Capital Maintenance	\$450,000	\$360,000	\$90,000
Transit Facilities & Bus Stops Maintenance	\$87,500	\$70,000	\$17,500
Transit Vehicle Capital Leases	\$125,000	\$100,000	\$25,000
Transit Vehicle Purchase (CMAQ Funds)	\$137,806	\$122,000	\$15,806
Transit Ctr. Parking Expans. (CMAQ Funds)	\$293,686	\$260,000	\$33,686
Transit Maint. Fac. Expans. (CMAQ Funds)	\$632,554	\$560,000	\$72,554
Paratransit Software Upgrade (CMAQ Funds)	\$122,956	\$100,000	\$12,956
Bus Stop Enhancements	\$25,000	\$20,000	\$5,000
(Transit Enhancement Funds)			
	\$1,864,502	\$1,592,000	\$272,502
Total Thousand Oaks	\$3,002,294	\$2,578,833	\$423,461
City of Moorpark			
<u>Capital Assistance</u>			
Vehicle / Camera Capital Maintenance	\$155,250	\$124,200	\$31,050
Dial-a-Ride Capital Leases	\$37,500	\$30,000	\$7,500
Shelter Lighting	\$43,750	\$35,000	\$8,750
(Transit Enhancement Funds)			
New Rail Station Entrance	\$51,720	\$41,376	\$10,344
Extended Service Hours (CMAQ Funds)	\$680,000	\$602,004	\$77,996
	\$968,220	\$832,580	\$135,640
<u>Operating Assistance</u>			
Moorpark Bus Operating Assistance	\$248,000	\$25,000	\$223,000
	\$248,000	\$25,000	\$223,000
Total Moorpark	\$1,216,220	\$857,580	\$358,640
TOTAL	\$8,587,442	\$7,478,405	\$1,109,037
CAMARILLO URBANIZED AREA			
Ventura County Transportation Commission			
<u>Capital Assistance</u>			
VISTA Services – Capital Leases (FY 13/14)	\$169,435	\$135,548	\$33,887
ADA East County Service	\$62,500	\$50,000	\$12,500
Total VCTC	\$231,935	\$185,548	\$46,387
City of Camarillo			
<u>Operating Assistance</u>			
Camarillo Area Transit Operating Asst	\$1,000,000	\$500,000	\$500,000
	\$1,000,000	\$500,000	\$550,000
<u>Capital Assistance</u>			
Camarillo Rail Station Capital Maintenance	\$100,000	\$80,000	\$20,000
Metrolink Pedestrian Undercrossing Design	\$250,000	\$200,000	\$50,000
One Replacement Dial-a-Ride Bus	\$187,500	\$150,000	\$37,500
	\$537,500	\$430,000	\$107,500
Total Camarillo	\$1,537,500	\$930,000	\$607,500
TOTAL	\$1,769,435	\$1,115,548	\$653,887
SIMI VALLEY URBANIZED AREA			
Ventura County Transportation Commission			
<u>Capital Assistance</u>			
VISTA Services – Capital Leases (FY 13/14)	\$321,606	\$257,285	\$64,321
Total VCTC	\$321,606	\$257,285	\$64,321
City of Simi Valley			
<u>Operating Assistance</u>			
Simi Valley Transit Operating Assistance	\$3,513,600	\$1,171,300	\$2,342,300
	\$3,515,600	\$1,171,300	\$2,342,300
<u>Capital Assistance</u>			
Paratransit Scheduling/Dispatching Software	\$35,250	\$28,200	\$7,050
Preventive Maintenance	\$777,625	\$622,100	\$155,525
Non Fixed-Route ADA Paratransit Capital	\$1,397,400	\$231,000	\$1,166,400
Farebox Replacement (CMAQ Funds)	\$325,313	\$288,000	-
6 Repl. Paratransit Vans (CMAQ Funds)	\$586,242	\$519,000	-
Maint. Facility Expansion (CMAQ Funds)	\$1,934,947	\$1,713,000	-

Garage Modernization (CMAQ Funds)	\$282,390	\$250,000	-
Voice Annunciators (CMAQ Funds)	\$168,869	\$149,500	\$19,369
Repl. Hoists for CNG Buses (CMAQ Funds)	\$113,000	\$113,000	-
3 Replacement Buses (CMAQ Funds)	\$1,650,000	\$1,460,745	\$189,255
	\$7,271,036	\$5,374,545	\$1,537,599
Total Simi Valley	\$10,786,636	\$6,545,845	\$3,879,899
TOTAL	\$11,108,242	\$6,803,130	\$3,944,220