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TRANSFORMING TRANSPORTATION IN VENTURA COUNTY

Update and Status Report for the Comprehensive Transportation Plan

December 2, 2011

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Overview



- Comprehensive Transportation Plan (CTP) and Outreach
- CTP Framework and Program of Projects
- Alternative Transportation Funding Programs
- Next Steps

CTP Outreach Activities



- Consultations
 - Local Advisory Groups (8), two rounds
 - Regional Advisory Group (2)
 - Community presentations (25)



Regional Advisory Group



- Air Pollution Control District
- Area Council on Aging
- Auto Club of Southern California
- Camarillo Outlets
- CAUSE
- Center for Asymmetric Warfare
- El Concilio Family Services
- Federated Chambers of Commerce
- Gold Coast Hispanic Business Council
- League of Women Voters
- Limoneira
- Main Street Architects
- S.L. Leonard & Associates
- Southern California Edison
- The Nature Conservancy
- United Way
- VCCA Realtors
- VC Cool
- VC Resource Conservation District
- Verizon Wireless

Presentations Completed



- American Council of Engineering Companies
- American Public Works Assoc.
- Bicycle Advisory, City of Thousand Oaks
- Board of Realtors (Conejo/Simi Valley/Moorpark)
- Buena Ventura Club
- California Lutheran Univ.
- CSU Channel Islands
- CAUSE/ASERT
- Channel Islands Beach Community Service District
- Channel Islands Bicycle Club
- Conejo Valley Cyclists
- Housing Authority
- Oxnard Harbor District
- Oxnard Rotary
- Thousand Oaks Blvd. Assoc.
- Ventura Co. Area Agency on Aging
- Ventura Co. Behavioral Health
- Ventura Co. Coastal Assoc. of Realtors
- Ventura Co. Contractors Assoc.
- Ventura Co. Leadership Academy
- Ventura Co. Together

Presentations Completed



Chambers of Commerce:

- Camarillo
- Fillmore/Piru
- Greater Conejo
- Moorpark
- Ojai (Board)
- Oxnard
- Port Hueneme
- Santa Paula
- Thousand Oaks Boulevard Assoc.
- Ventura (Land Use/Enviro. Committee)
- Ventura Co. Economic Development Association

CTP Outreach Activities



- Web and Media
 - Project website and social media
 - Opinion editorials
 - Editorial boards
 - Business survey
 - General public survey

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Regional Vision



A Connected and Integrated System that:

- Provides convenient and accessible options
- Balances all interests
- Is inclusive of all community members' needs
- Is safe
- Builds from a sustainable plan

Local Priorities

Ojai Valley

- “Complete streets”
- Safety
- Intercity connections
- Small scale, tailored transit
- Access to basic services: seniors and youth
- Agency coordination

Ventura

- Multi-modal connectivity
- Transit capacity and frequency
- Bicycle infrastructure
- Integrated planning

Oxnard/Harbor/ Port Hueneme

- Expanded, flexible system
- Safety: roads and transit
- Workforce mobility
- Local roads and congestion
- Public awareness
- Partnerships and incentives

Santa Clara River Valley

- SR 126 and roadway safety
- Intercity transit
- Integrated planning
- Local character
- Emergency access

Camarillo

- Intermodal connectivity
- Sustainable and creative
- Expanded, efficient and flexible options
- System safety
- Economic development
- Tourism

Moorpark/Simi Valley

- System efficiency
- Safety: bottlenecks and intersections
- Public awareness
- Transit: education and services
- Bicycle network

Conejo Valley

- Local congestion
- Transit: schools
- Local character
- Integrated planning
- Public awareness

Countywide Themes



- Transportation connections within and outside of the county
- Transit: capacity, frequency and connections
- Safety: highways, roadways, bicycle and pedestrian
- Local roads: complete streets, maintenance
- Planning for growth
- Strategic, needs-based planning and funding

CTP Framework and Plan Development



Executive Summary

- I. Introduction
- II. State of the System
- III. Challenges for the Future
- IV. Solutions for the Ventura County Region
- V. Financial Plan, Scenarios and Options
- VI. Plan Performance, Implementation and Monitoring

Local Streets and Roads - Themes



- Local decisions for spending
- Maintenance standards and accountability
- Multi-use (“complete”) streets



Local Streets and Roads - Plans

Total 30-year need = \$2.2B

- Constrained Plan (current funding) = \$1.1B
 - Remain a jurisdictional issue
 - Managed decline continues
- Supplemental Revenue Source Plan
 - Provides additional revenue (dependent upon source) to local jurisdictions
 - Provisional on agreements to improve or maintain existing condition levels
 - May be used to add functionality, bike lanes, pedestrian amenities

Transit - Themes



- Bus Transit
 - Organizational enhancements: fixed-route and paratransit
 - Service priorities: connecting cities and destinations
- Rail Transit
 - Metrolink
 - Intra-county service

Transit - Plans



- Total 30-year need** = *Dependent upon service levels and organizational structure (currently under study)*
- Constrained Plan (current funding) = \$2.248B
 - Implement findings of organizational study
 - Sustains current levels of bus and Metrolink service
 - Supplemental Revenue Source Plan
 - Provides additional revenue (dependent upon source)
 - Conditioned on greater frequency and connectivity
 - Supplements inter-city service
 - Enhances Metrolink service

Arterials - Themes



- Connectivity
- Operational safety
- Top 10 intersections

Arterials - Plans



Total 30-year need = *unknown conditions*

- Constrained Plan (current funding)
 - Remain a jurisdictional issue
 - Managed decline continues
- Supplemental Revenue Source Plan
 - Provides additional revenue (dependent upon source) to local jurisdictions
 - Provisional on agreements to identify “top 10” intersections in need
 - Enhances operational safety and connectivity

Highways/Freeways - Themes



- U.S. 101: peak period capacity
 - HOV/HOT lane
 - SR 23 interchange
- SR 118: bottlenecks and safety
- SR 126: safety
- US 101/SR 126 connector: efficiency

Highways/Freeways - Plans



Total 30-year need (US 101 & SR 118) = \$1.2B

- Constrained Plan (current funding) = \$657M
 - Continue allocation of Federal funds as available
 - Address timing of improvements: SR 118 vs. US 101
- Supplemental Revenue Source Plan
 - Provides additional revenue (dependent upon source)
 - US 101: Add HOV lane from LA Co. line to SR 33
 - SR 126: Improve safety and operations

Bicycle and Pedestrian - Themes



- Regional connectivity
- Linkage to local road program to support Complete Streets

Bicycle and Pedestrian - Plans



- Constrained Plan (current funding) = \$230M
 - Continue competitive process for allocating State and Federal funds
 - Realign funding criteria: emphasize connectivity and safety
- Supplemental Revenue Source Plan
 - Provides additional revenue (dependent upon source) to local jurisdictions
 - Competitive process conditioned on:
 - Connectivity
 - Enhanced bicycle and pedestrian features

Environmental and Mitigation Programs – Themes



- Open space preservation to mitigate transportation improvements
 - Trails program
 - Restoration, acquisition and management
- Urban runoff
- SB375/AB32 – land use and mobility incentives
- Other strategies

Environmental and Mitigation Programs - Plans



Applies only to supplemental revenue source

- Supplemental Revenue Source Plan
 - Provides new revenue (dependent upon source)
 - Creates or supports open space preservation projects:
 - Trails program
 - Open space restoration, acquisition and management
 - Urban runoff treatment
 - Land use and mobility incentives

Additional Strategies and Solutions



- Freight Movement
 - Regional Freight Movement
 - Local Port Access
- Transportation System Management
- Transportation Demand Management

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TRANSFORMING TRANSPORTATION IN VENTURA COUNTY

Funding the Plan: Scenarios for Bridging the Gap

Funding Options: Gas Tax



- Generates funding for local road improvements
 - \$0.10/gallon to generate equivalent to Measure funding
- As fuel efficiency increases, proceeds decrease
- Increases the costs of driving and public transportation

Funding Options: Tolling and/or Express Lane



- Corridor-specific
- Should provide adequate funding for capital improvement, operations and maintenance to US 101 corridor
- Use of proceeds generally restricted to corridor improvements
- Funding proceeds vary from toll levels and use
- Requires addressing perceptions of inequities and “double taxation”

Funding Options: Vehicle Registration Fee



- Annual fee on registered vehicles in the county
- Existing vehicle fees fund Highway Patrol, DMV, air pollution control programs, and local needs
 - Provides a flexible funding source
- Generates approximately \$8M per year

Funding Options:

Countywide Sales Tax Measure

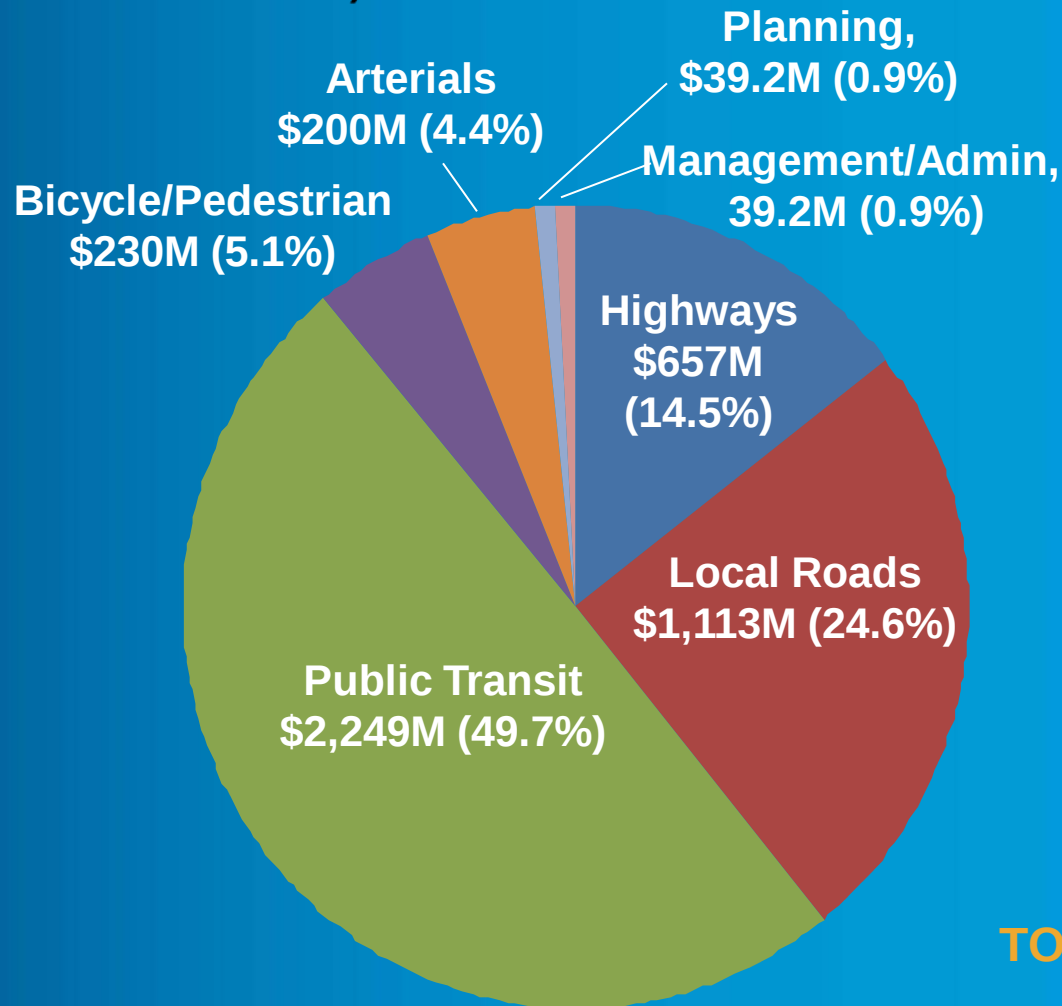


- Countywide half-cent addition to existing statewide sales tax (7.25%)
- Provides local, flexible source of funds dedicated to transportation improvements
 - Determine investments locally
 - Support leveraging of federal funds
 - Facilitate earlier delivery of projects
- Requires a 66.7% vote in support
- Generates an estimated \$2.1B over 30 years
 - Approaches funding requirements but does not fully fund needs

Draft Transportation Funding Program: 30 Year Transportation Revenues (Constrained Plan)



*(Working Draft
for Discussion
Purposes Only)*

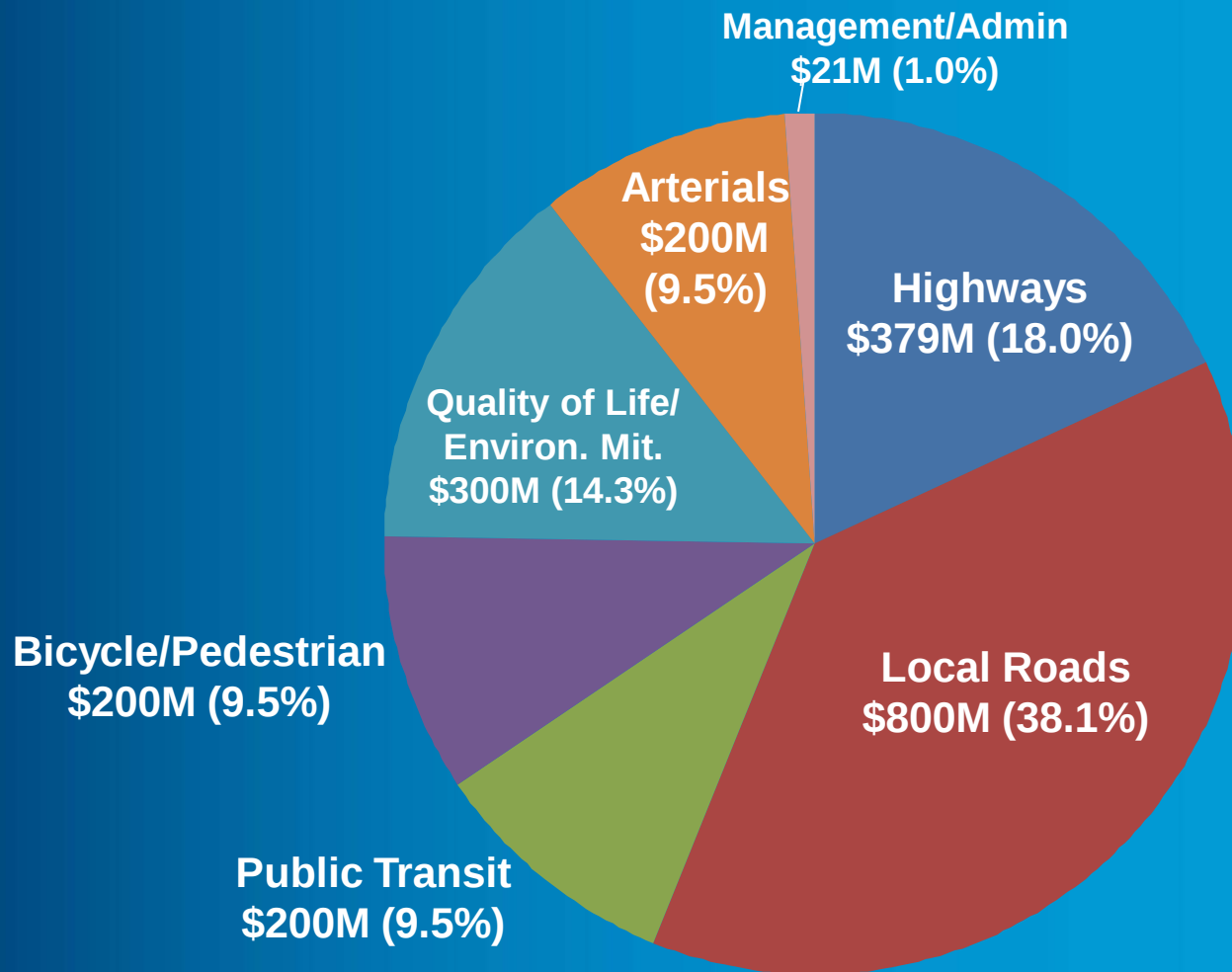


TOTAL = \$4.527B

Draft Transportation Funding Program: 30 Year Half-Cent Sales Tax Measure



*(Working Draft
for Discussion
Purposes Only)*

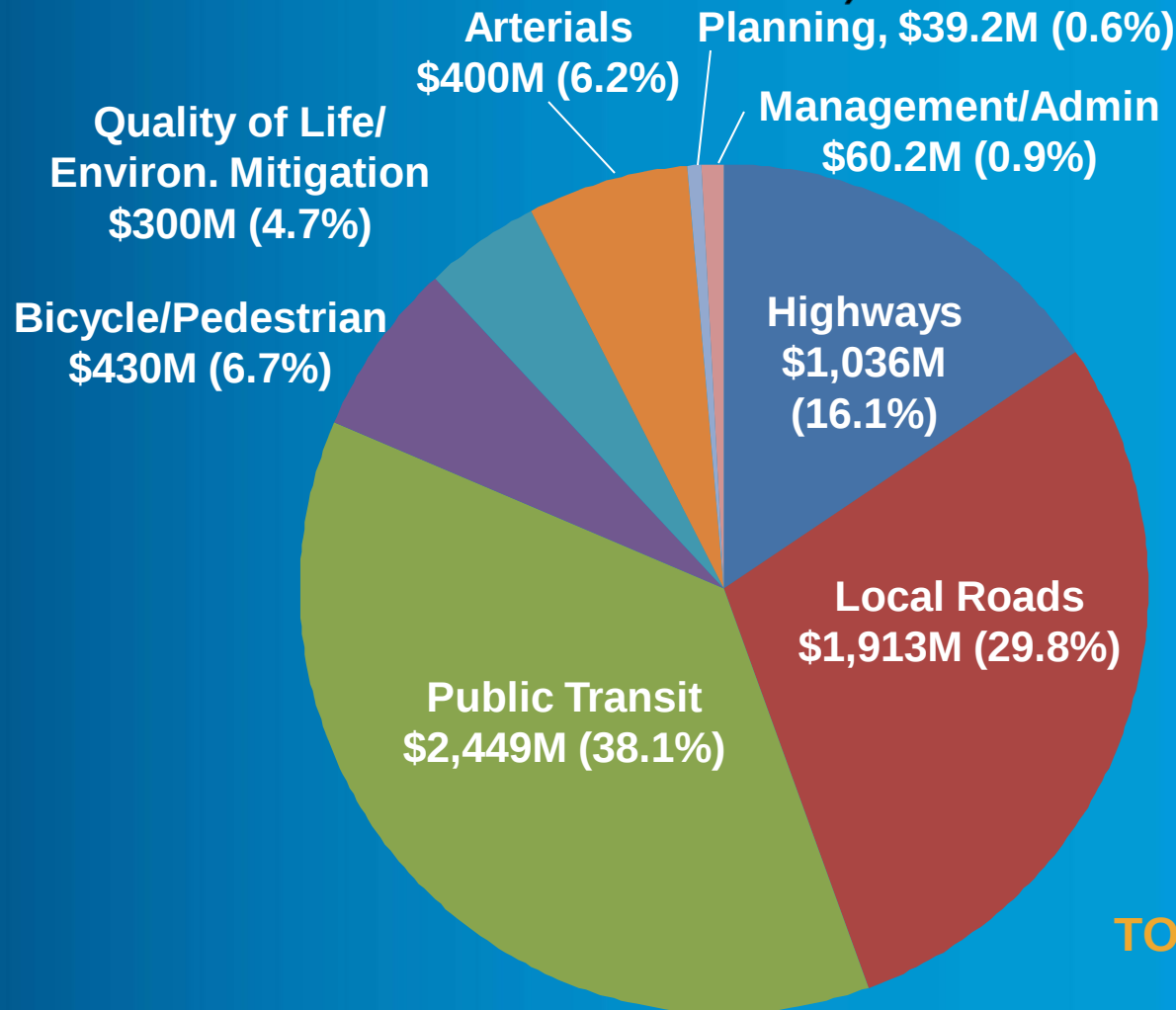


TOTAL = \$2.1B

Draft Transportation Funding Program: 30 Year Transportation Revenues (Constrained Plan + Measure)



*(Working Draft
for Discussion
Purposes Only)*



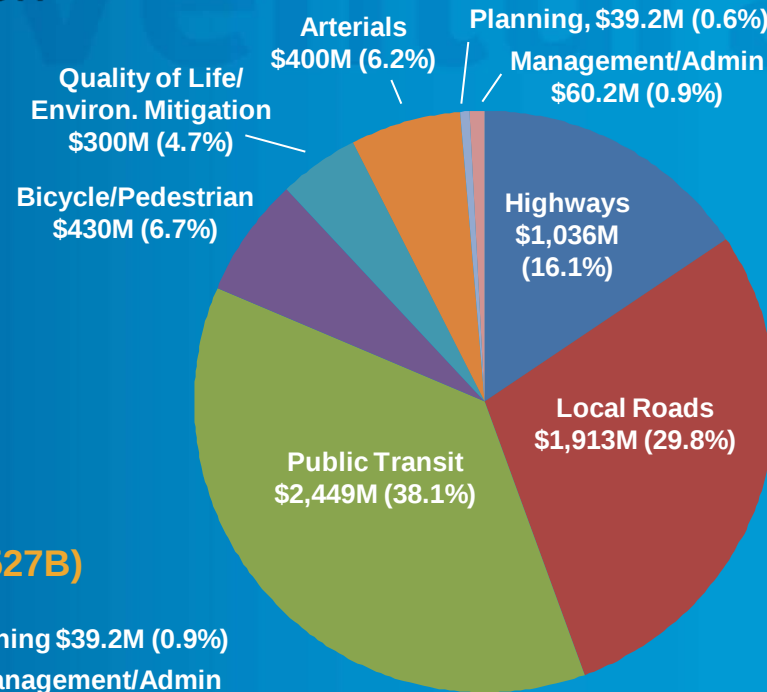
TOTAL = \$6.627B

Draft Transportation Funding Program: 30 Year Revenues Comparison

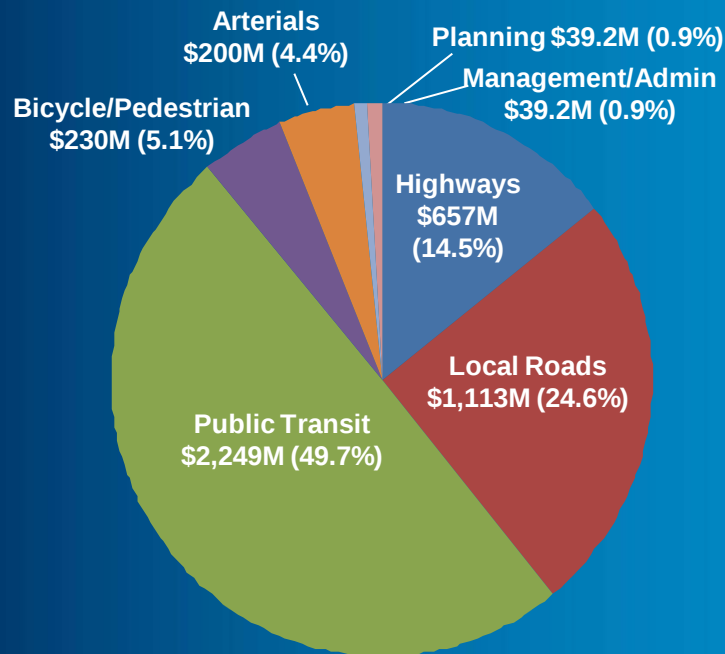


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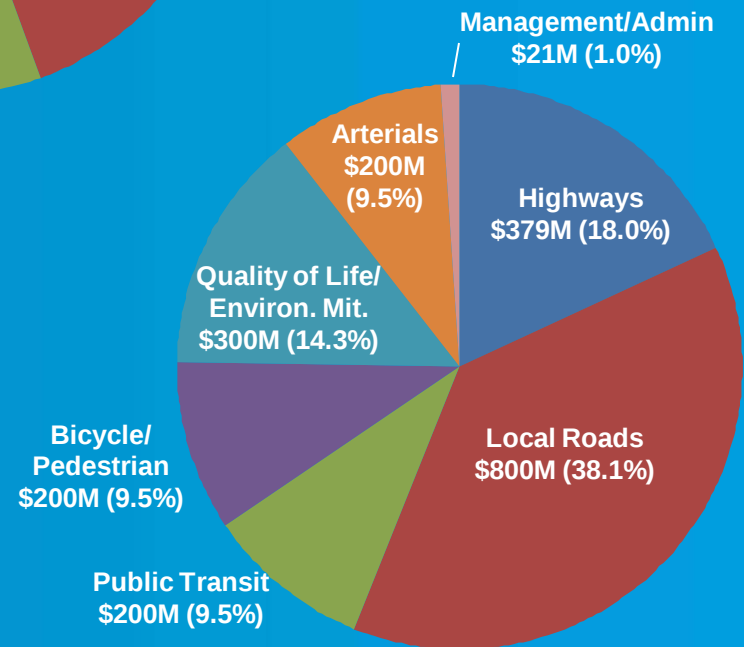
TOTAL (\$6.627B)



Constrained Plan (\$4.527B)



Measure (\$2.1B)



Comprehensive Transportation Plan Process and Schedule



<i>Develop Vision</i>	<i>Identify Priorities</i>	<i>Develop Funding Strategies</i>	<i>Adopt Plan</i>
SPRING 2011	SUMMER	FALL	WINTER 2012
Local Advisory Groups	Regional Advisory Group	Local Advisory Groups Regional Advisory Group	Local Advisory Groups Regional Advisory Group VCTC Board

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Next Steps



- Public Review of Draft Plan (Jan.-Feb. 2012)
 - Commission Steering Committee
 - Local Advisory Groups
 - Regional Advisory Group
- Board Adoption of Final Plan (April 2012)

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Comments & Questions

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