

CMAQ PROJECTS FY 2017/18

Beginning Balance (estimated)

CMAQ PROJECTS

\$ 18,529,255

 Item 12
Attachment B

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Oct-16	\$743,652		Currently in 2017 FTIP
Bus Purchase	Thousand Oaks		Nov-17	\$1,050,000		To be submitted Amendment 17-11
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Dec-17	\$102,975	Engineering (\$40K) in 17/18, Con in 18/19.	Currently in 2017 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-17	\$585,360	PE authorization rec'd 8/15/2014 for \$58,536. Contract for on-call engineering consultant for design sched for City Council approval 9/15/15 Env clearance rec'd from Caltrans 1/26/15	Currently in 2017 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901	Dec-17	\$271,690	Revised scope of work approved by VCTC staff 9/14/15. Request for proposal for design sent to on-call engineering consultant 9/2015.	Currently in 2017 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907		\$1,379,900	PE Underway using ATP funds	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Mar-18	\$278,250	PE authorization rec'd 8/15/2014 for \$27,825. Negotiating with on-call engineering consultant for proposal for design. Env clearance rec'd from Caltrans 2/18/15	Currently in 2017 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-18	\$443,000		Currently in 2017 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Jun-18	\$600,000		To be submitted in Amendment 17-12
Pleasant Valley Rd / E Fifth Str Impr	County	VEN130104	Jun-18	\$840,000	Design began 8-01-16; Env Clearance 1-2018; R/W Clearance 1-2019; Construction to begin 20/21.	Currently in 2017 FTIP

Total obligations in FY 17/18 \$6,294,827
 Remaining balance \$12,234,428
 Potential Lapse \$1,895,549

FY 2015/16	\$1,895,549	Lapses October 1, 2018
FY 2016/17	\$8,372,794	Lapses October 1, 2019
FY 2017/18 (estimated)	\$8,260,912	Lapses October 1, 2020
TOTAL	\$18,529,255	

FY 17/18 and Beyond

Ojai Ave / Maricopa Ped Impr (<i>Pedestrian and Bike Safety Improvements</i>)	Ojai	VEN150620 (VEN170113)		\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 FTIP
Moorpark Rd Impr Con	Thousand Oaks	VEN150622		\$483,200		Currently in 2017 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$435,773		Currently in 2017 FTIP
Rancho Rd Ped Impr	Thousand Oaks	VEN150616		\$723,000		Currently in 2017 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 FTIP