



DATE: OCTOBER 19, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: SENATE BILL 1 IMPLEMENTATION – ACTIVE TRANSPORTATION PROGRAM (ATP)

RECOMMENDATION:

- Information Only

BACKGROUND:

Senate Bill (SB) 1, approved in April, appropriates \$100 million a year from the Road Maintenance and Rehabilitation Account (RMRA) to the Active Transportation Program (ATP) starting in fiscal year 17/18. In June, the California Transportation Commission (CTC) adopted guidelines to implement a mid-cycle program to award the first, two-years (FY 17/18 and FY18/19) of RMRA funding. Applications for the Cycle 3 Augmentation were due August 1st, 2017. Five (5) projects were submitted from Ventura County. Ventura County's population share under the MPO Component is approximately \$1.74 million.

DISCUSSION

On Thursday October 5, 2017, the SCAG Regional Council adopted the Augmented 2017 ATP Project List for the SCAG region. The list includes funding for three projects in Ventura County previously not selected under the Cycle 3 call for projects including:

1. The City of Ventura Harmon Barranca Corridor Gap Closure Project for Montalvo and Portola Elementary Schools.
2. The City of Thousand Oaks Conejo School Road and Willow Lane Safe Routes to Schools (SRTS) Sidewalk Improvement Project, and
3. The County of Ventura Potrero Road Bike Lanes Project – Phase 1. The total request for ATP funding for this project was \$2,095,000. Ventura County's population share of the Augmentation funding is approximately \$1,740,000, therefore only \$467,000 of funding is available for this project which scored lower than the projects #1 and #2 listed above. The County of Ventura is proposing to use a combination of Congestion Mitigation and Air Quality funds (CMAQ) and Local Funding to complete the funding for this project.

Additionally, SCAG approved the City of Ventura's request to advance the design phase of the Montalvo SRTS Cypress Point Gap Closure and Complete Streets Project which was funded under Cycle 3. This project will now be able to start design in FY 17/18 with construction programmed to begin in FY 20/21.

The California Transportation Commission (CTC) is scheduled to adopt the Augmented 2017 ATP MPO Component Project List at its December 6-7th meeting.

See the table below for a complete list of ATP Cycle 3 and SB 1 Cycle 3 Augmentation Projects.

ATP CYCLE 4

- The Cycle 4 Call-for-Projects will be issued in February/March 2018
- Cycle 4 will cover four (4) programming years: FY 2019/20, 20/21, 21/22, and 22/23
- Cycle 4 will include an additional \$100 million per year from SB1
- A portion of the Cycle 4 Funds may be carried over until the next funding cycle