

FY 2017/18 POP Countywide Planning

(FTA Section 5307 funds only)

	16/17 POP		17/18 POP	
	Additional 16/17	Pre Prog 17/18	Additional 17/18	Pre Prog 18/19
		Total 16/17 Grant		Total 17/18 Grant
VCTC Bus Planning			-	176,000
Elderly/Disabled Planning/Evaluation			-	204,000
Fare Collection / APC Data Management	10,000	240,000	-	105,000
Fare Collection / APC Equipment		420,000	-	
Transit Stop Enhancement	105,000	105,000	-	200,000
Transit Planning & Programming		820,000	-	751,000
Transit Information Center		190,000	-	111,000
Transit Marketing*		-	-	-
Total VCTC planning	\$ 115,000	\$ 2,275,000	\$ -	\$ 1,547,000
		\$ 2,390,000		\$ 1,547,000

* Transit Marketing now funded from CMAQ.