



DATE: APRIL 20, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: REVISION TO CAMARILLO STBG AND CMAQ PROJECT FUNDS

RECOMMENDATION:

- Recommend programming \$203,785 of CMAQ funds to the Las Posas Road Bike Lane Project in Camarillo in recognition of STBG cost savings from the Pancho Road project.

BACKGROUND:

In the 2012 Mini Call for Projects, Camarillo received \$1,500,000 of STBG for the Pancho Road Rehabilitation Project. The project has been completed with a cost savings of \$203,785 in STBG funds. The City of Camarillo has requested that the cost savings be applied to the Las Posas Bike Lane Project which was approved in the 2015 CMAQ Call for Projects and is short of funding based on the current estimate.

The Las Posas Bike Lane Project is eligible for CMAQ funding which is more restrictive than STBG funds. Therefore, staff recommends that \$203,785 of additional CMAQ funds be programmed for the Las Posas Bike Lane Project rather than STBG for this project since there is an unprogrammed CMAQ balance.

City staff has indicated that the project must construct drainage improvements necessitated by the required roadway widening to accommodate the bike lane. Staff anticipates this expense will be eligible for CMAQ, but if not, TTAC and VCTC may consider switching the \$203,785 back to STBG funds.