



DATE: AUGUST 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: DISCUSSION OF AUGMENTATION TO CALTRANS SHOPP

RECOMMENDATION:

- Consider recommendations to Caltrans regarding the SHOPP.

DISCUSSION:

Due to the passage of SB 1 there is an estimated \$1.9 billion per year that will be added to the State Highway Operations and Protection Program (SHOPP) that provides funds for Caltrans rehabilitation, safety, and operations projects for the state highway system. At a June 8th CTC workshop it was stated that Caltrans is interested in local input on priorities for these funds. At its June meeting TTAC said that at a future meeting it would like to discuss possible SHOPP projects to suggest to Caltrans.

Interestingly, as demonstrated by the attached letter, there is interest in providing a more robust Regional Transportation Planning Agency (RTPA) role in nomination of projects for the SHOPP. There has also been a bill introduced in the Legislature (AB 515)that would require RTPA review of the draft SHOPP.