

**DATE:** January 11, 2018

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: REVISION TO THE PROPOSITION 1B CALIFORNIA TRANSIT SECURTLY GRANT

PROPGRAM (CTSGP) AND THE PROPOSITION 1B TRANSIT CAPITAL PROGRAM (TCP)

## **RECOMMENDATION:**

Recommend the Ventura County Transportation Commission (VCTC) reprogram \$178,245 of Proposition 1B California Transit Security Program (CTSGP) funds and \$139,880 of Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement (PTMISEA) funds along with accumulated interest from the Ventura County Sealed Corridor Crossing Improvement Project to fund improvements at Metrolink's East Ventura and Moorpark layover facilities.

## **DISCUSSION:**

The Southern California Regional Rail Authority (SCRRA) Ventura County Sealed Corridor Grade Crossing Improvement Project funded with CTSGP and PTMISEA funds totaling \$781,972 provided improvements to rail crossings along the Metrolink rail line in Ventura County. The project included design and construction of grade crossing improvements on Erringer Road, First and Sycamore Street, and Moorpark Avenue by adding safety treatments that meet SCRRA's sealed corridor design and engineering standards. Improvements included installation of new gate arms, flashing warning signals, pedestrian channeling, swing gates and advanced sign preemption.

The construction work on Erringer Road, First and Sycamore Street was completed in April 2017 and Moorpark Avenue was completed in February 2017. The negotiations of final change orders for Moorpark Avenue were completed in September 2017. All punchlist items are completed and finished construction work has been accepted by City of Simi Valley, Caltrans and SCRRA. The project is in the process of close out.

The improvements have been completed with a balance of \$323,838 plus accrued interest. Staff recommends programming the remaining funds to provide needed improvements at Metrolink's layover facilities in Ventura County. A description of the proposed scope of work is provided in the table below:

Facility	Description of Work
East Ventura Layover Facility	Install three new 30ft light standards with LED fixtures and lamps and replace existing fixtures with new LED light fixtures and lamps.
Moorpark Layover Facility	Regrade area and install new asphalt.

These projects are eligible under both the CTSGP and PTMISEA programs. Therefore, it is recommended TRANSCOM approve reprogramming the remaining funds.

NEXT STEPS: This item will be brought to the Ventura County Transportation Commission for consideration at their February 2, 2018 meeting.