

**Longterm Schedule for Federal STP Projects
STP Project Obligation Statuses**

Item 9
Attachment A

STP PROJECTS FY 2017/18

Beginning Balance (estimated)

\$ 26,906,000

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
California Street Bridge	Ventura	Jun-17	07-VEN54032	\$129,440	Under construction - cost increase to be submitted.	Currently in 2017 FTIP
Vineyard/Patterson Resurfacing	Oxnard	Dec-17	07-VEN54032	\$1,044,343	Need to resubmit PES.	Currently in 2017 FTIP
Pleasant Valley/E. 5th St Improvements (CON)	County	Jun-18	07-VEN130104	\$1,460,000	Design began 8-01-16; Env Clearance 1-2018; R/W Clearance 1-2019; E-76 by 08-30-19; Construction to begin 12/15/2019	Currently in 2017 FTIP
Various Streets Repaving	Camarillo	Jul-18	07-VEN54032	\$342,288		Currently in 2017 FTIP
Rehabilitation	Moorpark		07-VEN54032	\$200,000	Scoping Project	Currently in 2017 FTIP
Pavement Rehabilitation	Port Hueneme	FY 17-18	07-VEN54032	\$200,000		Currently in 2017 FTIP

Total to be obligated by 10/1/2018

\$3,376,071

Balance

\$23,529,929

Potential Lapse (AB1012)

\$2,893,187

FY 2015/16 apportionment

\$2,893,187 Lapses October 1, 2018

FY 2016/17 apportionment

\$10,290,778 Lapses October 1, 2019

FY 2017/18 apportionment (estimated)

\$13,722,035 Lapses October 1, 2020

TOTAL

\$26,906,000

FY 2017/18 and beyond

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently in 2017 FTIP
Pavement Rehabilitation	Santa Paula			\$77,000	Residual LSPT Balance	Currently in 2017 FTIP
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress.	Currently in 2017 FTIP