



DATE: JUNE 15, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: ACTIVE TRANSPORTATION UPDATE: STATE ACTIVE TRANSPORTATION PLAN ADOPTED; TWO (2) CTC ACTIVE TRANSPORTATION PROGRAM (ATP) CALLS-FOR-PROJECTS

Recommendation:

For discussion no action required.

Caltrans Active Transportation Plan:

The Caltrans "Toward an Active California" Plan has been adopted. The plan is designed to complement local and regional active transportation plans being developed across the state. The Plan can be found at: http://www.cabikepedplan.org/app_pages/view/190

Implementation: Caltrans will be developing Complete Streets Corridor Plans for their facilities for implementation. In terms of regional facilities, both on-street and parallel facilities are being mentioned in terms of the "complete street network". One goal of the plan is to improve connections between the state's bicycle and pedestrian facilities and local and regional roads, public transit and intercity and passenger rail facilities.

Funding for Implementation: Eligible for funding under the following programs:

- SHOPP
- Congested Corridor Program
- Active Transportation Program (ATP)

2017 – ATP Augmentation Call-for-Projects funded from the Road Maintenance and Rehabilitation Account (SB 1) - \$200 Million Available Statewide:

The CTC has released the Draft 2017 ATP Augmentation Guidelines for SB1 funds available for programming in FY 2017-18 and 2018-19. The draft guidelines can be found on the CTC Website at: http://www.catc.ca.gov/programs/ATP/2017/Final_Draft_2017_ATP_Augmentation_Guidelines.pdf

Projects from Ventura County which are eligible for this Call-for-Projects include:

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1. Projects that were awarded funds in the 2017 (Cycle 3) ATP MPO Component which may wish to apply for this funding to advance one or more of their project components into the 2017-18 and/or 2018-19 programming years, or
2. Projects on the MPO 2017 ATP contingency list. All of the Cycle 3 projects submitted from Ventura County (which were not awarded funds) are included on the SCAG Contingency List.

Schedule:

- The Draft Guidelines are scheduled to be reviewed and approved at the June 28th California Transportation Commission Meeting
- Commission will Issue the Call for Projects on June 30, 2017
- **Applications due August 1st, 2017**

Supplemental Application materials include the following:

- An Updated Schedule and Funding Plan—Project Programming Request Form
- Signed Authorization Letter from the CEO

Project Selections will be based upon the 2017 (Cycle 3) ATP score and project deliverability. It should be noted that ATP projects must be allocated in the year they are programmed.

Call-for-projects funded by the Greenhouse Gas Reduction Fund (GGRF) - \$10 million available Statewide:

Project Eligibility: Projects eligible for this ATP GGRF Call-for-Projects must have submitted a project application and received a score in the 2017 ATP (Cycle3).

The funds are available for programming in FY 17/18 and 18/19. It should be noted that ATP projects must be allocated in the year they are programmed.

The Funding Guidelines are posted on the CTC website

at: http://www.catc.ca.gov/programs/ATP/2017/ATP_102816/2017_ATP_GGRF_guidelines_102816_FINAL.pdf

Schedule:

- Commission issues Call for Projects June 1, 2017
- Project Applications Due to Commission June 30, 2017
- Staff Recommendations Posted July 21, 2017
- Commission Approves Projects August 16-17, 2017

Supplemental Application materials include the following (details are spelled out in the Guidelines):

- An Updated Schedule and Funding Plan
- Greenhouse Gas Emission Reduction Calculation
- Disadvantaged Community Data

Project Selections will be based upon project deliverability, estimated greenhouse gas reductions, DAC benefits and the project's ATP application score.