

DATE: June 21, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: ACTIVE TRANSPORTATION PROGRAM CYCLE 4 – UPDATE

RECOMMENDATION:

• Information and Discussion

BACKGROUND:

Applications for ATP Cycle 4 funding are due July 30th. The Cycle 4 ATP budget is anticipated to be approximately \$440 million and will cover fiscal years 19/20, 20/21, 21/22 and 22/23. Approximately sixty percent (60%) of the total funding awards will be recommended by CTC through the Statewide Program and Small Urban/Rural Program components. Forty percent (40%) of the total funding awards will be recommended by regional MPOs. The anticipated Cycle 4 ATP funding for the SCAG region is \$87.5 million, of which the Ventura County share will be about \$3.7 million.

DISCUSSION:

ATP Cycle 4 Guidelines and Scoring Rubrics: The adopted ATP Cycle 4 Guidelines and Scoring Rubrics for each application are posted on the CTC website at: http://www.catc.ca.gov/programs/atp/

Electronic Application: The electronic ATP Application was released May 21, 2018. The application, instructions, and other resources are posted on the Caltrans ATP Cycle 4 website at: http://www.dot.ca.gov/hq/LocalPrograms/atp/cycle-4.html

Application Training Opportunities:

- The Caltrans Webinar Training on the new Application has been recorded and is available now on the Caltrans ATP Cycle 4 website.
- Prerecorded "flash trainings" to walk through specific application tools and program topics are on the Active Transportation Resource Center (ATRC) website http://caatpresources.org/index.cfm?pid=1462 they include:
 - Master Agreements for Non-Traditional Partners
 - TIMS ATP Tool (for Question 3 of the Application)

- Partnering with the Conservation Corps of California (CCC)
- Guidance on the Non-Infrastructure Work Plan (22-R)

• June 14, 2018 - Healthy Places Index Launch Webinar

<u>Letters of Support for Cycle 4 Projects</u>: If an agency is requesting a letter of support from VCTC to submit with their application, the project will be reviewed for consistency with the local and regional plans and the initial work schedule will be reviewed for feasibility in relation to the time constraints of the ATP Program.

20 Point Criteria Update:

According to the SCAG Draft Regional Guidelines, County's may now add up 20 points instead of the 10 points used in previous years to provide input with regards to regional priorities.

In Cycle 3 VCTC awarded 5 points if a project was consistent with one or more of the plans shown in the table below and 5 points if the project application was for a Safe Routes to Schools project.

| 2017 10-POINT CRITERIA LISTING | |
|--|---|
| Point Award Consideration | Title of Regional/Local Plan |
| 5 points awarded if the proposed project is unfunded and consistent with 1 or more of the following: | Ventura County Bike Plan (2007) City of Ojai Bicycle and Pedestrian Master Plan (1999) Santa Paula Branch Line Recreational Trail Compatibility Survey (2015) Santa Paula Branch Line Trail Master Plan (1996) Fillmore Business Park Master Plan (2008) Heritage Valley Parks Specific Plan, Fillmore CA (2002) Moorpark College Facilities Master Plan (2005-2015) Moorpark Master Bicycle Transportation Plan (2008) City of Simi Valley Bicycle Master Plan (2008) Simi Valley Green Community Action Plan (2010) City of Thousand Oaks Bicycle Master Plan (2010) Thousand Oaks Boulevard Specific Plan (2012) Camarillo Commons Strategic Plan (2007) City of Oxnard Bicycle and Pedestrian Master Plan (2011) Santa Clara River Trail Master Plan (2011) Oxnard Corridor Transportation Improvement Plan – A Livable Oxnard (current) City of Ventura Bicycle Master Plan (2011) City of Port Hueneme Bicycle Master Plan County of Ventura Transportation Strategic Master Plan (2012) City of Camarillo Bikeway Master Plan (2009) Adopted 5 year - Capital Improvement Plan |
| 5 points awarded | Submitted Application Indicates the Project is a Safe Routes 2 Schools |

This item will be brought back to TTAC for consideration in September. Staff will be requesting input from local agencies regarding additions/deletions to the list of plans.

Regional Disadvantaged Communities Definitions: SCAG has developed a draft Regional Disadvantage Communities Definition that includes the SCAG Environmental Justice Areas and Communities of Concern. The Regional Definition is scheduled for adoption by SCAG and the CTC at the end of June. Staff will notify local agencies of the updated definition and how to address the new definition in their Cycle 4 applications.