## **Status CMAQ Projects** FY 16/17

**Estimated Beginning Balance** 

\$ 23,647,712

## **Planned Obligation**

			Planned Obligation			
Project Title	Agency	TIP ID	(E-76 date)	Amount	Current Project Status	FTIP Status
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	VEN110304	Oct-16	\$44,265		Currently in 2015 FTIP
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Oct-16	\$102,975		Currently in 2015 FTIP
Hwy 126 Bike Path Gap Closure RW	S.B. Ventura	VEN031230	Oct-16	\$53,118	ROW offer made, design 75% complete.	Currently in 2015 FTIP
Five Points Improvements	Ventura	VEN150618	Oct-16	\$300,000	Design complete, NEPA clearance underway	Currently in 2015 FTIP
Las Posas Road Bike Lanes PE	Camarillo	VEN150614	Oct-16	\$100,000		Currently in 2015 FTIP
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Oct-16	\$743,652		Currently in 2015 FTIP
Rio Real School Ped Improvements	County	VEN150619	Oct-16	\$120,000	PE to begin 1/15/16; Env Clearance 7/15/16; E-76 by 09/30/16; Construction to begin 03-15-17	Currently in 2015 FTIP
Camarillo Heights School Ped Improv	County	VEN150621	Oct-16	\$560,000	PE to begin 1/15/16; Env Clearance 7/15/16; E-76 by 09/30/16; Construction to begin 03-15-17	Currently in 2015 FTIP
Las Posas Road Bike Lanes	County	VEN150615	Nov-16	\$483,000	PE to begin 2/15/16; Env Clearance 8/15/16; E-76 by 11/30/16; Construction to begin 06-15-17	Currently in 2015 FTIP
Countywide Transit Marketing 17/18	VCTC	VEN54070	Dec-16	\$500,000		Currently in 2015 FTIP
Countywide AVL / Farebox Systems	VCTC	VEN040405	Dec-16	\$2,000,000		Amendment submitted
Passenger Rail Ticket Vending Machines	SCRRA	VEM990609	Dec-16	\$900,251		Currently in 2015 FTIP
					Design in process; Env Clearance 05-15-16; R/W Clearance 12-15-16; E-76 by 03-2017; Construction	
Santa Ana Road Bike Lanes	County	VEN150617	Feb-17	\$910,000	to begin 06-15-17	Currently in 2015 FTIP
Transportation Center Improvements*	Thousand Oaks		Jun-17	\$1,500,000		Amendment required
Bus Purchase	Thousand Oaks		Jun-17	\$1,500,000		Amendment submitted
Five Expansion Buses	Gold Coast Transit		Jun-17	\$2,478,840		Amendment submitted
Las Posas Road Bike Lanes PE	Camarillo	VEN150614	Jul-17	\$100,000		Currently in 2015 FTIP

Total obligations in FY 16/17 Remaining balance

\$12,396,101 \$11,251,611

**Lapsing Funds** 

\$6,863,399

FY 2014/15	\$6,863,399 Lapses October 1, 2017
FY 2015/16	\$8,298,313 Lapses October 1, 2018
FY 2016/17 (estimated)	\$8,486,000 Lapses October 1, 2019
TOTAL	\$23,647,712

## Status of CMAQ Projects FY 17/18 and Beyond

**Planned Obligation** 

Project Title	Agency	TIP ID	(E-76 date)	Amount	Current Project Status	FTIP Status
Pleasant Valley Rd Bike Lanes PE	Camarillo			\$500,000	•	Amendment submitted
					Request for authorization to proceed with	
					preliminary engineering to be prepared by Nov.	
	Oxnard				2015. Proposal to on-call engineering consultant for	
Oxnard Boulevard Bicyle and Pedestrian					design to be sent 12/2015. Converting to Con	
Facilities PE		VEN150907		\$99,597	because PE is ATP funded.	Currently in 2015 FTIP
					PE authorization rec'd 8/15/2014 for \$58,536.	
					Contract for on-call engineering consultant for	
					design sched for City Council approval 9/15/15 Env	
Bike facilities for NECSP	Oxnard	VEN130101		\$585,360	clearance rec'd from Caltrans 1/26/15	Currently in 2015 FTIP
					PE authorization rec'd 8/15/2014 for \$27,825.	
					Negotiating with on-call engineering consultant for	
					proposal for design. Env clearance rec'd from	
C Street Bike Facilities	Oxnard	VEN130102		\$278,250	Caltrans 2/18/15	Currently in 2015 FTIP
Ojai Ave / Maricopa Ped Impr	Ojai	VEN150620		\$500,000		Currently in 2015 FTIP
Moorpark Rd Impr Con	Thousand Oaks	VEN150622		\$483,200		Currently in 2015 FTIP
					Revised scope of work approved by VCTC staff	
Pedestrian Crossing Beacons		VEN150901		\$295,274	9/14/15. Request for proposal for design sent to on-	Amendment requested
	Oxnard				call engineering consultant 9/2015.	
					VCTC forgot to place this in the last TIP amendment.	
Oxnard Blvd Bike/Ped Facility		VEN150907		\$1,280,303	Request for proposal for on-call engineering design	Amendment requested
	Oxnard				pending.	
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$231,988		Currently in 2015 FTIP
Rancho Rd Ped Impr	Thousand Oaks	VEN150616		\$723,000		Currently in 2015 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo			\$1,713,250		Amendment required
				·	Design begin 06-01-16; Env Clearance 08-15-17;	
					R/W Clearance 03-15-18; E-76 by 06-30-18;	
Pleasant Valley Rd / E Fifth Str Impr	County	VEN130104	Jun-18	\$840,000	Construction to begin 09-15-18	Currently in 2015 FTIP