

Status of STP Projects FY 16/17

Estimated Beginning Balance **\$ 21,534,981**
(includes FY 15/16 apportionment)

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Route 118 - Moorpark to e/o Spring	Moorpark	Nov-16	07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently in 2015 FTIP
Pavement Rehabilitation	County	Nov-16	07-VEN54032	\$1,795,400	Advanced to 15/16	Currently in 2015 FTIP
Vineyard/Patterson Resurfacing	Oxnard	Nov-16	07-VEN54032	\$1,044,343	Looking to repurpose earmark towards this project.	Currently in 2015 FTIP

Total to be obligated by 10/1/2017 **\$3,636,513**
Balance **\$17,898,468**
Potential Lapse (AB1012) **\$685,214**

FY 2014/15 apportionment	\$685,214	Lapses October 1, 2017
FY 2015/16 apportionment	\$10,200,767	Lapses October 1, 2018
FY 2016/17 apportionment (est)	<u>\$10,649,000</u>	Lapses October 1, 2019
TOTAL	<u>\$21,534,981</u>	

**Status of STP Projects
FY 17/18 and Beyond**

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Pleasant Valley/E. 5th St Improvements (CON)	County	Jun-18	07-VEN130104	\$1,460,000	Design begin 06-01-16; Env Clearance 08-15-17; R/W Clearance 03-15-18; E-76 by 06-30-18; Construction to begin 09-15-18	Currently in 2015 FTIP
Street Resurfacing	Ventura		07-VEN54032	\$129,440		Currently in 2015 FTIP
Rehabilitation	Moorpark		07-VEN54032	\$200,000	Scoping Project	Currently in 2015 FTIP
Various Streets Repaving	Camarillo		07-VEN54032	\$342,288		Currently in 2015 FTIP
Pavement Rehabilitation	Fillmore		07-VEN54032	\$200,000		Currently in 2015 FTIP
Road Rehabilitation	Ojai		07-VEN54032	\$200,000		Currently in 2015 FTIP
Pavement Rehabilitation	Santa Paula			\$77,000		Residual LSTP Balance
Rice/Fifth Bridge PS&E	Oxnard	Jun-18	07-VEN040401	\$885,300		
Pavement Rehabilitation	Port Hueneme	FY 17-18	07-VEN54032	\$200,000		Currently in 2015 FTIP
Route 23 Widening High/Third	Moorpark	Aug-17	07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress.	Currently in 2015 FTIP