



DATE: MAY 18, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: SENATE BILL 1 (BEALL AND FRAZIER) - ACTIVE TRANSPORTATION PROGRAM (ATP) FUNDING

California Transportation Commission (CTC) staff is recommending that the CTC adopt an implementation plan for the additional funds provided by Senate Bill 1 (Beall and Frazier). As background, SB 1 provides an increase of \$100 million annually for the Active Transportation Program (ATP). Currently, Cycle 1, 2, and 3 of the ATP program provides funding for projects through FY 2020-21. Pursuant to statute, the 2019 (upcoming Cycle 4) of the Active Transportation Program will cover the period 2019-20 through 2022-23 and must be adopted by April 1, 2019 (Streets and Highways Code Section 2384).

Funding from SB 1 will be available in FY 2017-18 and 2018-19. Therefore, CTC staff is proposing a 2018 Active Transportation Program Call for Projects (We'll call it "Cycle 3.5") covering the SB 1 funding available in 2017-18 and 2018-19. CTC staff recommend making this funding only available to already programmed Cycle 3 projects that can be delivered earlier than currently programmed or for projects that applied for funding in the 2017 ATP but that were not selected for funding.

The proposed timeline for the 2018 ATP ("Cycle 3.5") is shown below:

June 2017	Workshops to develop guidelines
June 28-29, 2017	Adoption of guidelines
August 2017	Applications due
October 18-19, 2017	Program adoption, statewide and small urban & rural components
December 6-7, 2017	Program adoption, large Metropolitan Planning Organization component

This item will be considered at the May 17, 2017 CTC meeting.

VCTC staff will be contacting individual agencies who have received Cycle 3 funding to see if any projects will be able to be implemented during the 2017-18 or 2018-19 timeframe. Delivering projects earlier than currently programmed will allow for additional programming capacity in next year's Cycle 4 call for projects.

The guidelines for the "Cycle 3.5" selection process for those projects that applied for funding in Cycle 3 but were not selected for funding are planned to be developed through a series of workshops in early June and adopted by the CTC at their June 28 & 29, 2017 Meeting.