

DATE: OCTOBER 13, 2016

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: PROPOSITION 1B TRANSIT SAFETY, SECURITY & DISASTER

RESPONSE FUND CALL FOR PROJECTS

RECOMMENDATION:

Receive and file.

BACKGROUND:

Proposition 1B includes \$1 billion for security-related transit capital projects, with funds apportioned to transit operators and to counties. At the last meeting, the Committee recommended to the Commission the proposed schedule and criteria for a call for projects to use the remaining Ventura County apportionment for these funds. The scheduled called for the schedule and criteria to be approved at the October 7th VCTC meeting, with applications due October 28th.

Subsequent to the TRANSCOM action, VCTC staff was informed by SCRRA staff of an urgent need for system-wide track and bridge rehabilitation work which if not repaired in the next 18 – 36 months could result in safety risks necessitating "slow orders" on the system. This issue was then presented to the SCRRA Board of Directors at its September 23rd meeting. VCTC's share in the required cost was presented as being \$5,424,483.

Given the issue raised by SCRRA staff, which could potentially use the Proposition 1B Security funds, staff decided to hold off on recommended Commission approval for a call for projects. At a future date VCTC will either recommend the Commission proceed with the call for projects on a later schedule, or will return to TRANSCOM with a different recommendation for use of the funds.