



DATE: APRIL 13, 2017

MEMO TO: TRANSIT OPERATORS COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: CMAQ FUNDS TO RESTORE PROP 1B FUNDS PREVIOUSLY PROGRAMMED TO
THOUSAND OAKS

RECOMMENDATION:

- Approve programming of \$1,010,000 of CMAQ to repay Proposition 1B funds borrowed by VCTC from Thousand Oaks for bus replacement.

BACKGROUND:

In March 2014 TRANSCOM approved shifting \$1.01 million of Proposition 1B funds programmed to Thousand Oaks for a bus purchase that was not needed for several years, allowing VCTC to use that money instead towards its Intercity bus purchase, with the understanding that the \$1.01 million would be restored to Thousand Oaks, possibly from CMAQ, when needed. Staff proposes at this time to provide the \$1.01 million to Thousand Oaks using CMAQ, since the Proposition 1B is used up and there is currently an unprogrammed CMAQ balance.