



DATE: June 21, 2018

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT (TDA)
FISCAL YEAR (FY) 2018/19 ARTICLE 3 BIKE PATH MAINTENANCE FUNDS

RECOMMENDATION:

- Approve the allocations for FY 2018/19 Transportation Development Act (TDA) Article 3 bicycle/pedestrian maintenance funds.

BACKGROUND:

Pursuant to California PUC Section 99233.3, two percent (2%) of Transportation Development Act (TDA) Local Transportation Funds are set aside for planning, constructing and maintaining bicycle and pedestrian facilities. These Article 3 funds are allocated by the Ventura County Transportation Commission (VCTC) according to the policies and procedures established by the Commission.

DISCUSSION:

At the March 4, 2016 meeting, VCTC adopted a policy to allocate 25% of the annual TDA Article 3 funds for Class 1 bicycle path maintenance based upon the proportional share of Class I pathway miles within each jurisdiction. This year \$168,384 (25%) of FY18/19 Article 3 funds are available for distribution. Agencies were asked to update the FY 17/18 Class I Bicycle Path Maintenance Mileage table to reflect any changes that occurred over the last year. The City of Moorpark constructed a new bike path through Arroyo Vista Community Park and the additional 0.5 miles was added bringing Moorpark's total to 2.4 miles. The attached table provides a breakdown of Class I Bicycle Path mileage for all jurisdictions and their proportional share of the FY 18/19 TDA Article 3 maintenance funds.

FY 18/19 TDA Article 3 Maintenance Funding		
City	Existing Class I Mileage	Class I Maintenance Allocation
Simi Valley	13.60	\$27,107
Oxnard	2.54	\$5,063
Ojai	0.40	\$797
San Buenaventura	32.20	\$64,180
Thousand Oaks	3.00	\$5,980
County	13.00	\$25,911
Port Hueneme	5.10	\$10,165
Camarillo	4.40	\$8,770
Santa Paula	3.00	\$5,980
Fillmore	4.84	\$9,647
Moorpark	2.40	\$4,784
TOTAL	84.48	\$168,384