

**STATUS OF CMAQ PROJECTS
FISCAL YEAR 16/17**

Item 7
Attachment 1
Page 1 of 2

Estimated Beginning Balance **\$ 22,791,672**

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Oct-16	\$102,975		Currently in 2015 FTIP
Five Points Improvements	Ventura	VEN150618	Oct-16	\$300,000	Design complete, NEPA clearance underway	Currently in 2015 FTIP
Rio Real School Ped Improvements PE	County	VEN150619	Oct-16	\$120,000	E-76 submitted	Currently in 2015 FTIP
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	VEN110304	Oct-16	\$44,265		Currently in 2015 FTIP
Las Posas Road Bike Lanes	County	VEN150615	Nov-16	\$483,000	PE to begin 11/16; E-76 by 11/30/16; Construction in 2017/18	Currently in 2015 FTIP
Hwy 126 Bike Path Gap Closure RW	S.B. Ventura	VEN031230	Dec-16	\$53,118	ROW offer made, design 75% complete.	Currently in 2015 FTIP
Countywide AVL / Farebox Systems	VCTC	VEN040405	Dec-16	\$2,000,000		Amendment submitted
Passenger Rail Ticket Vending Machines	SCRRA	VEN990609	Dec-16	\$900,251		Currently in 2015 FTIP
Countywide Transit Marketing 17/18	VCTC	VEN54070	Dec-16	\$500,000		Currently in 2015 FTIP
Regional Ridesharing 17/18	VCTC	VEN93017	Apr-17	\$443,000		Currently in 2015 FTIP
Transportation Center Improvements*	Thousand Oaks	VEN120420	Jun-17	\$1,500,000		Amendment submitted
Bus Purchase	Thousand Oaks	VEN151102	Jun-17	\$1,500,000		Amendment submitted
Five Expansion Buses	Gold Coast Transit	VEN151101	Jun-17	\$2,478,840		Amendment submitted
Camarillo Heights School Ped Improv	County	VEN150621	Sep-17	\$560,000	PE underway; E-76 by 09/30/16; Construction to begin 03-15-17	Currently in 2015 FTIP

Total obligations in FY 16/17 **\$10,985,449**
Remaining balance **\$11,806,223**
Lapsing Funds **\$6,198,069**

FY 2014/15	\$6,198,069	Lapses October 1, 2017
FY 2015/16	\$8,298,313	Lapses October 1, 2018
FY 2016/17 (estimated)	\$8,295,290	Lapses October 1, 2019
TOTAL	\$22,791,672	

**STATUS OF CMAQ PROJECTS
FISCAL YEAR 17/18 and BEYOND**

Item 7
Attachment 1
Page 2 of 2

Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Oct-16	\$743,652		Currently in 2015 FTIP
Santa Ana Road Bike Lanes	County	VEN150617	Feb-17	\$910,000	Design start 11/16; Construction in 17/18	Currently in 2015 FTIP
Pleasant Valley Rd Bike Lanes PE	Camarillo			\$500,000		Amendment required
Oxnard Boulevard Bicycle and Pedestrian Facilities PE	Oxnard	VEN150907		\$99,597	Request for authorization to proceed with preliminary engineering to be prepared by Nov. 2015. Proposal to on-call engineering consultant for design to be sent 12/2015. Converting to Con because PE is ATP funded.	Currently in 2015 FTIP
Bike facilities for NECSP	Oxnard	VEN130101		\$585,360	PE authorization rec'd 8/15/2014 for \$58,536. Contract for on-call engineering consultant for design sched for City Council approval 9/15/15 Env clearance rec'd from Caltrans 1/26/15	Currently in 2015 FTIP
C Street Bike Facilities	Oxnard	VEN130102		\$278,250	PE authorization rec'd 8/15/2014 for \$27,825. Negotiating with on-call engineering consultant for proposal for design. Env clearance rec'd from Caltrans 2/18/15	Currently in 2015 FTIP
Ojai Ave / Maricopa Ped Impr	Ojai	VEN150620		\$500,000		Currently in 2015 FTIP
Moorpark Rd Impr Con	Thousand Oaks	VEN150622		\$483,200		Currently in 2015 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901		\$295,274	Revised scope of work approved by VCTC staff 9/14/15. Request for proposal for design sent to on-call engineering consultant 9/2015.	Currently in 2015 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907		\$1,280,303	VCTC forgot to place this in the last TIP amendment. Request for proposal for on-call engineering design pending.	Currently in 2015 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$231,988		Currently in 2015 FTIP
Rancho Rd Ped Impr	Thousand Oaks	VEN150616		\$723,000		Currently in 2015 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo			\$1,713,250		Amendment required
Pleasant Valley Rd / E Fifth Str Impr	County	VEN130104	Jun-18	\$840,000	Design begin 06-01-16; Env Clearance 08-15-17; R/W Clearance 03-15-18; E-76 by 06-30-18; Construction to begin 09-15-18	Currently in 2015 FTIP