



**VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE**

Camarillo City Hall
Administrative Conference Room
601 Carmen Drive
Camarillo, CA

Thursday, August 16, 2012 at 9:00 AM

- Item # 1** Call to Order
- Item # 2** Public Comments
- Item # 3** Approval of June 21, 2012 Minutes
- Item # 4** Passage of Federal Transportation Authorization
- Receive summary of MAP-21
- Item # 5** Union Pacific Railroad Grade Crossing Approval
- Review and discuss
- Item # 6** Revision of the TTAC Operating Rules
- Approve revised TTAC Operating Rules
- Item # 7** Status of CMAQ and STP projects
- Update status of CMAQ and STP projects
 - Recommend that VCTC program the West L.A. Avenue Bike Lanes and Hueneme Road Bike Lanes with CMAQ instead of STP
- Item # 8** Regular Meetings with Caltrans Local Assistance
- Consider Caltrans question regarding regular meetings
- Item # 9** Revised CMAQ Funding for County of Ventura
- Recommend reprogramming of \$133,000 in CMAQ funds from the Piru Bike Path to other CMAQ projects to be determined by the County.

Item # 10 Future Agenda Items

 Congestion Management Program Update /Approval

 Periodic Highway Construction Updates

 Regional Transportation Funding & Planning

 Route 1 Rerouting to Rice Avenue

 VCTC Programming Procedures—Potential Revision

Item # 10 Next Meeting September 20, 2012

**MINUTES OF THE VENTURA COUNTY TRANSPORTATION COMMISSION TRANSPORTATION TECHNICAL
ADVISORY COMMITTEE**

June 21, 2012 Meeting

Item #1 Call to Order

Vice Chair Ken Matsuoka called the meeting to order at 9:07am.

Item #2 Public Comment

There were no public comments made. Ken Matsuoka informed the committee that Item #6 Harbor District Presentation would take place before Item #3 Approval of May 17, 2012 Minutes. After the presentation, the rest of the agenda would proceed as printed in the agenda.

Item #6 Harbor District Presentation

Chris Birkelo of the Port of Hueneme presented to TTAC on the Shoreside Power Project.

Item #3 Approval of May 17, 2012 Minutes

Chris Birkelo asked and Stephanie Young of VCTC confirmed that the Port of Hueneme was included on the membership list in the amended TTAC Bylaws, which were discussed at the May 17, 2012 meeting. Brent Siemer moved to approve the minutes and Andy Santamaria seconded. The motion passed unanimously.

Item #4 Status Updates on CMAQ and STP Projects

Stephanie Young introduced the item. TTAC was provided with a list of projects that are planned on being obligated this fiscal year so that agencies could update staff on the status of these projects. Oxnard, Santa Paula, Port Hueneme, and Thousand Oaks project statuses were updated.

Item #5 Proposed Loan of STP Programming Capacity to Orange County Transportation Authority (OCTA)

Peter introduced this item about loaning up to \$12 million in STP program capacity to OCTA, which would be able to repay VCTC by December 31, 2012. The loan would prevent lapsing of STP funds in the case that not all scheduled projects are obligated this fiscal year. As a backup plan, funding CMAQ projects with STP is another way of preventing funding lapse. Andy Santamaria moved to approve the following recommendations:

Authorize staff to approve a loan of up to \$12 million of STP program capacity to OCTA, to be repaid by December 31, 2012.

Authorize staff, if necessary to avoid an apportionment lapse should the OCTA loan not occur, to switch ready-to-go CMAQ projects to STP, and then to obligate ready-to-go CMAQ shelf list projects in priority order if necessary to avoid a CMAQ lapse.

Cliff Finley seconded the motion and it was approved unanimously.

Item #7 Caltrans Information on Fund Lapsing

Documents on lapsing fund rules were provided by Robert Wong of Caltrans to distribute to TTAC.

Item #8 Future Agenda Items

Union Pacific will be available to present to TTAC at the August meeting. PUC will not.

Item #9 Next Meeting is July 19, 2012

Item #10 Meeting was adjourned

ATTENDANCE LIST OF TTAC MEMBERS / ALTERNATES

Meeting Date:

June 21, 2012

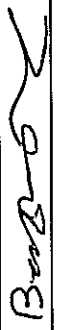
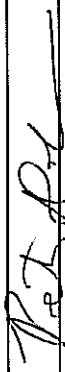
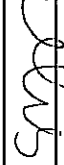
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Dale Benson	(213) 897-3850	Dale_Benson@dot.ca.gov	
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Morris Zarbi	213-897-2969	mzarbi@dot.ca.gov	
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Jason Samonte	385-7872	Jason.Samonte@ci.oxnard.ca.us	
Kit Neil	986-6500	knell@ci.port-hueneme.ca.us	
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David Medina	583-6810	dmedina@simivalley.gov	
Kamran Panah	583-6886	kpanah@simivalley.org	

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ATTENDANCE

LIST OF TTAC MEMBERS / ALTERNATES

Meeting Date:

NAME	PHONE	E-MAIL ADDRESS	SIGNATURE
Brent Siemer	City of Simi Valley	bsiemer@simivalley.org	
Jay Spurgin	City of Thousand Oaks	jspurgin@toaks.org	
Tom Pizza	City of Thousand Oaks	tpizza@toaks.org	
Cliff Finley	City of Thousand Oaks	clfinley@toaks.org	
Rick Raives	City of Ventura	rraives@ci.ventura.ca.us	
Tom Mericle	City of Ventura	tmericle@ci.ventura.ca.us	
Carlos Hernandez	COH & Assoc.		
Ben Emami	County of Ventura	ben.emami@ventura.org	
David Fleisch	County of Ventura	david.fleisch@ventura.org	
Steve Brown	Gold Coast Transit	sbrown@goldcoasttransit.org	
Helen Buchman	Gold Coast Transit	hbuchman@goldcoasttransit.org	
Chris Birkelo	Port of Hueneme	cbirkelo@portofhueneme.org	
Ben Cacatian	VCAPCD	ben@vcapcd.org	
Kerry Forsythe	VCTC	kforsythe@goventura.org	
Peter De Haan	VCTC	pdehaan@goventura.org	
Steve DeGeorge	VCTC	sdegeorge@goventura.org	
Darren Kettle	VCTC	dkettle@goventura.org	
Stephanie Young	VCTC	syoun@goventura.org	
Will Berg	Port of Hueneme	wberg@portofhueneme.org	
Cynthia Daniels	City of Oxnard	cynthia.daniels@ci.oxnard.ca.us	



Item #4

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: PASSAGE OF FEDERAL TRANSPORTATION AUTHORIZATION

RECOMMENDATION:

- Receive and file.

BACKGROUND:

On July 6th the President signed the new transportation authorization, entitled Moving Ahead for Progress in the Twenty-First Century, or MAP-21. This bill represents the first multi-year transportation authorization since 2005. MAP-21 authorizes the federal transportation programs through September 30, 2014. Without action the federal transportation programs, as well as the collection of federal fuel taxes, would have expired on July 1st. The bill appears to have resulted from compromises between the bipartisan two-year bill which previously passed the Senate, and the three-month extension which passed the House on a party-line vote.

The following is a brief summary of what staff currently knows of the bill's provisions most likely to affect transportation in Ventura County:

- Federal transportation funding is authorized to continue at the current level, slightly increasing to address inflation. The highway programs are funded at approximately \$40.4 billion in FY 2012/13 and \$41 billion in FY 2013/14, and the transit programs are funded at about \$10.5 billion in FY 2012/13 and \$10.7 billion in FY 2013/14.
- There has been consolidation of funding programs. In particular, the Transportation Enhancements program has been combined with Safe Routes to Schools and Recreational Trails to form a Transportation Alternatives program. In FY 2009, the combined funding for these three programs was \$1.08 billion, but MAP-21 provides FY 2013 funding of only \$800 million for the consolidated program, representing a significant decrease. It is not clear at this point who in California will be responsible for programming these funds.
- MAP-21 provides for accelerated project approval under the National Environmental Policy Act (NEPA), with earlier coordination, consolidated environmental documents, deadlines for agency review, and penalties for agencies that fail to make decision. The

- list of Categorical Exclusions, which are presumed to have no impact based on the type of project, is expanded. The ability to acquire right-of-way for a project prior to NEPA approval is enhanced.
- The Transportation Infrastructure Financing and Innovation Act (TIFIA) program is significant expanded, to provide up to \$1 billion each year in infrastructure loans. The only criteria for loan approval are project eligibility and sponsoring agency creditworthiness, and there is a significant possibility of sufficient funding to allow approval of all qualified loan applications.

At subsequent meetings there will need to be consideration of a strategy for programming the additional funds authorized by MAP-21, taking into account program changes contained in MAP-21.



Item #5

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: UNION PACIFIC RAILROAD DISCUSSION REGARDING GRADE CROSSING
APPROVAL

RECOMMENDATION:

- Review and discuss.

BACKGROUND:

At previous meetings the Committee expressed interest in discussing the current process for approval of railroad crossings. Generally, two entities involved in approval of new crossings are the Public Utilities Commission and the affected railroad. Lupe Valdez and Ken Tom of the Union Pacific Railroad will attend this meeting to discuss the issue with the Committee. Staff invited the Public Utilities Commission staff to attend a future meeting, but that agency has declined.



Item #6

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: REVISION OF TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)
OPERATING RULES

RECOMMENDATION:

- Approve revised TTAC Operating Rules (attached).

BACKGROUND:

At the May meeting the Committee approved revised Bylaws, subject to ratification by the VCTC Board. Prior to the proposed changes being brought to the Board, the VCTC Executive Director reviewed them and requested that the Committee consider further revising the membership and also increasing the quorum. The recommended revisions to the previous version are attached. The Executive Director's primary concern is that Committee recommendations be based on adequate staff representation of local transportation agencies having elected boards, including the County, the cities, and the Oxnard Harbor District. Therefore, it is recommended that voting membership be limited to those 12 agencies, and that a quorum for the Committee be 8, thus ensuring that a recommendation supported by a majority of the Committee represents close to half of these agencies. The remaining agencies, including Caltrans, the Highway Patrol, the Air Pollution Control District, and Gold Coast Transit, are anticipated to continue to provide valuable input to the Committee's deliberations but should not have a vote as they are either state agencies or agencies having boards consisting of City and County elected officials.

VCTC's Legal Counsel has also noted that changes to the VCTC Administrative Code will be required to accommodate the proposed TTAC Operating Rules changes, so VCTC staff will be proposing changes to both documents to the Board.

VENTURA COUNTY TRANSPORTATION COMMISSION
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
OPERATING RULES

I. PURPOSE OF THE TTAC

The Transportation Technical Advisory Committee (TTAC) is a duly constituted transportation advisory committee formed at the direction of the Ventura County Transportation Commission (VCTC). Member agencies shall serve at the pleasure of the Commission. The VCTC is the sole policy board of the TTAC. The purpose of the TTAC is to act as an advisory body to the VCTC for purposes of reviewing countywide transportation issues, preparing the local agency component of the regional transportation improvement program, and making recommendations to the VCTC regarding various transportation issues.

II. MEMBERSHIP

The public agencies who comprise the members of the TTAC shall be as shown on Exhibit A. Member agencies shall each have one representative, and representatives may designate alternates. Representatives must inform VCTC in writing or by e-mail of the designation of alternates.

III. METHOD OF APPOINTMENT

Each member agency's public works director, city engineer, or transportation director, or equivalent, as determined by that agency, shall serve as the agency's representative to TTAC. All representatives shall serve at the pleasure of the appointing entities. At the discretion of the appointing entity, an appointment may specify either a position or an individual currently in the position. The TTAC may recommend additions or deletion of member agencies shown on Exhibit A, but all changes in member agencies are subject to confirmation by the VCTC.

IV. TERM OF OFFICE

The term of office of membership of each agency on the TTAC shall be for an indeterminate period of time at the discretion of the VCTC.

V. OFFICERS OF TTAC

The officers of the TTAC shall be Chairperson and Vice Chairperson who shall be selected from among the representatives by majority vote at the January meeting each year and shall serve in their respective capacities at the pleasure of the TTAC. If the Chairperson or Vice Chairperson resigns, a new officer or officers shall be selected as soon as possible.

VI. DUTIES OF OFFICERS

Chairperson

The Chairperson of the TTAC shall be responsible for:

1. The calling for meetings.
2. Presiding at the meetings.
3. Assisting with agenda preparation.
4. Reporting to the VCTC when called upon to do so.
5. Establishing subcommittees as necessary.
6. Other duties as he/she may be directed by the VCTC and the TTAC to perform.

Vice Chairperson

The Vice Chairperson of the TTAC shall serve in the absence of the Chair and perform such duties as he/she may be directed by the Chair to perform.

VII. DUTIES AND RESPONSIBILITIES OF THE TTAC

It shall be the duty and responsibility of the TTAC to:

1. Serve as the technical advisory committee for the VCTC.
2. Share any and all pertinent information relating to the field of transportation, including, but not limited to transportation programming.
3. Review documents and make recommendations to the VCTC regarding transportation improvement programs and projects.
4. Serve as a forum to discuss the technical aspects of countywide transportation issues, and formulate recommendations for consideration by VCTC.
5. Review the Congestion Management Program update.
6. Other such duties as may be requested by the VCTC.

VIII. SECRETARY OF THE TTAC

The staff of the VCTC shall serve as the secretary of the TTAC and shall provide staff support, including preparation of the minutes of each meeting.

IX. QUORUM

Eight of the voting representatives appointed to the TTAC shall constitute a quorum for conducting TTAC business.

X. ACTIONS BY THE TTAC

All actions on items before the TTAC shall be determined by a vote of a simple majority of the members present.

XI. MEETINGS

Normal meetings of the TTAC, unless otherwise changed by the TTAC, shall be held the third Thursday of the month at 9:00 A.M., Camarillo City Hall at 601 Carmen Drive in Camarillo, at least six times per year. The TTAC shall conform to the requirements of Section 54950 et seq. of the Government Code, also known as the "Ralph M. Brown Act".

XII. AMENDMENTS TO OPERATING RULES

The TTAC may recommend amendments to these Operating Rules by a majority vote, which recommendation shall be forwarded to VCTC for its consideration.

XIII. VOTING

Each member agency has one vote. In the absence of a representative, the designated alternate may vote in the representative's place.

XIV. POWERS

The TTAC is an advisory committee to, and created by the authority of, the VCTC and shall have no powers of existence separate or apart from that of VCTC.

Approved by Ventura County Transportation Commission _____, 2012.

Chairperson

EXHIBIT A

VENTURA COUNTY TRANSPORTATION COMMISSION (VCTC) TRANSPORTATION TECHNICAL ADVISORY
COMMITTEE (TTAC) LIST OF MEMBER AGENCIES

1. City of Camarillo
2. City of Fillmore
3. City of Moorpark
4. City of Ojai
5. City of Oxnard
6. City of Port Hueneme
7. City of San Buenaventura
8. City of Santa Paula
9. City of Simi Valley
10. City of Thousand Oaks
11. County of Ventura
12. Oxnard Harbor District

Non-voting Members

Gold Coast Transit

Ventura County Air Pollution Control District

Caltrans

California Highway Patrol



Item #7

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: STEPHANIE YOUNG, PROGRAM ANALYST

SUBJECT: CMAQ, STP, AND TE PROJECT STATUSES

RECOMMENDATION:

- Review and update project statuses.
- Recommend that VCTC program the West Los Angeles Avenue Bike Lanes (Simi Valley) and the Hueneme Road Bike Lanes (Ventura County) with CMAQ instead of STP.

BACKGROUND:

Under federal law, STP, CMAQ, and TE funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October, 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. Furthermore, since, under California Transportation Commission (CTC) policy, TE funds are programmed based on County shares through the STIP, there are STIP timely-use requirements that apply to these funds. In order to prevent loss of funds, it is important for VCTC to have an accurate schedule of STP, CMAQ, and TE fund obligations. VCTC also uses this project schedule to ensure that the financially-constrained programming for the current year in the TIP includes all of the projects which are ready-to-go.

ATTACHMENT A shows the CMAQ projects scheduled to be obligated in fiscal year (FY) 2011/12, 2012/13, and 2013/14. CMAQ apportionments for FY 2012/13 and 2013/14 are estimates, assuming that funding levels remain the same. In FY 2012/13, the loan of CMAQ to the San Diego Association of Governments will be paid back, and the amount added to the county apportionment. Since the unobligated balance in FY 2012/13 is large and there is more than enough CMAQ to fund all programmed projects through FY 2013/14, staff recommends that the West L.A. Avenue Bike Lanes (Simi Valley) and Hueneme Road Bike Lanes (Ventura County) be funded with CMAQ instead of STP. These bike lane projects were approved during the recent Mini Call for Projects and were programmed with STP rather than CMAQ because there appeared to be insufficient CMAQ available. Since CMAQ eligibility is more restricted, but bike lanes are eligible, staff recommends that the West L.A. Avenue Bike Lanes be funded with

\$2,213,250 of CMAQ instead of STP and that the Hueneme Road Bike Lanes be funded with \$168,000 of CMAQ instead of STP.

A loan of up to \$12 million of STP programming capacity to the Orange County Transportation Authority was approved by the Commission on July 13, 2013, contingent upon OCTA's obligation of the money. If this loan takes place, the money is to be repaid by December 31, 2012, which will increase the amount of STP available in FY 2012/13. The amount of STP apportioned and obligated is shown in ATTACHMENT B. STP apportionments for FY 2012/13 and FY 2013/14 are estimates based on the assumption that funding levels will not change.

ATTACHMENT C contains tables showing the status of all incomplete STP, CMAQ, and TE projects. The spreadsheets have been updated with information provided since the June 2012 TTAC meeting. Staff requests that agencies review these changes as well as provide additional information on upcoming project milestones and obligations.

Schedule of CMAQ Obligations

FY 2011/12

Unobligated Balance**\$11,144,310**

Transit Stop Enhancements	Oxnard	Aug-12	\$271,769
Victoria Ave Bus Stops	Oxnard	Aug-12	\$374,962
Extended Bus Service Hours	T.O.	Aug-12	\$170,000
Operating Assistance (Saturday)	T.O.	Aug-12	\$600,000
Operating Assistance (Extended Hours)	Ojai	Aug-12	\$132,795
Operating Assistance (Extended Hours)	Moorpark	Aug-12	\$602,004
Trapeze Licensing	T.O.	Aug-12	\$100,000
Victoria Ave Transit Service	Gold Coast	Aug-12	\$1,369,559
Bus Purchase	Simi Valley	Aug-12	\$1,460,745
Erbes Rd Street Improvements	T.O.	Aug-12	\$4,200,000
Transit Marketing/Outreach	VCTC	Aug-12	\$1,000,000

Total to be Obligated by 10/1/12	\$10,281,834
Total Required to be Obligated by 10/1/12	\$0
Balance	\$862,476

FY 2012/13

Unobligated Balance**\$10,549,723****San Diego Loan Payback****\$5,358,380**

Traffic/Trip Demand Management Plan	Oxnard	Oct-12	\$132,795
T.O Transit Center Landscaping	T.O.	Oct-12	\$260,000
Sheridan Way/Ventura River Bike Trail PE	S.B. Ventura	Oct-12	\$44,265
Lomita Bike Routes	County	Oct-12	\$238,000
Calleguas Creek Bike Trail Ph III	Camarillo	Oct-12	\$360,000
Hillcrest Drive Bike Path	T.O.	Oct-12	\$250,000
California St Bridge Upgrade	S.B. Ventura	Oct-12	\$329,000
California St Improvements	S.B. Ventura	Oct-12	\$796,000
Pole Creek Undercrossing/Bike Path	Fillmore	Oct-12	\$742,630
Oxnard Boulevard Bike Path (at Gonzales)	Oxnard	Oct-12	\$341,000
Transit Vehicle Purchase	T.O.	Oct-12	\$50,000
Bus Purchase	T.O.	Oct-12	\$72,000
Municipal Service Center Expansion	T.O.	Oct-12	\$560,000
Lynn Road Bike Lanes	T.O.	Oct-12	\$655,000
Rose Ave Sidewalk	Oxnard	Oct-12	\$434,555
Bike Trail in Railroad ROW	Santa Paula	Oct-12	\$1,110,000
Victoria Ave Transit Service	Gold Coast	Oct-12	\$1,369,559
Bus Purchase	Simi Valley	Oct-12	\$1,460,745
Bike facilities for NECSP	Oxnard	Jan-13	\$643,896
Citywide Sidewalk Survey	Oxnard	Jan-13	\$177,060
Calleguas Creek Bike Trail Ph IV	Camarillo	Jan-13	\$300,000
C Street Bike Facilities	Oxnard	Feb-13	\$306,075
Santa Clara Bike Lanes Central 118	County	Jun-13	\$910,000

Schedule of CMAQ Obligations

Hwy 126 Bike Gap Closure PE	S.B. Ventura	Jul-13	\$141,648
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Total to be Obligated by 10/1/2013	\$11,684,228
Total Required to be Obligated by 10/1/2013	\$0
Balance	\$4,223,875

FY 2013/14

Unobligated Balance **\$13,911,122**

Ventura Blvd Sidewalk	Oxnard	Jan-13	\$913,346
Sheridan Wy/Ventura River Bike Trail ROW	S.B. Ventura	Jul-13	\$177,060
Arneill/Dunnigan Traffic Signal	Camarillo	Oct-13	\$250,000
Las Posas Bike Lanes	County	Nov-13	\$230,000
Hwy 126 Bike Path Gap Closure	S.B. Ventura	Jul-14	\$743,652

Total to be Obligated by 10/1/2014	\$2,314,058
Balance	\$11,597,064

Schedule of STP Obligations

FY 2011/12

Unobligated Balance**\$27,174,372****OCTA Loan****-\$12,000,000**

California Street / Route 101 Offramp PE	S.B. Ventura	Aug-12	\$750,000
Omer Rains Bike Path Storm Damage Repair	S.B. Ventura	Aug-12	\$250,000
E Ventura Blvd Street Improvements	Oxnard	Aug-12	\$3,706,410
Victoria Avenue Improvements CON	Oxnard	Aug-12	\$914,957
Road Resurfacing	Ojai	Aug-12	\$354,120
Street Rehabilitation	Port Hueneme	Aug-12	\$370,000

Total to be Obligated by 10/1/2012 (inc. OCTA Loan)**\$18,345,487****Total Required to be obligated by 10/1/2012****\$6,771,578****Balance****\$8,828,885**

FY 2012/13

Unobligated Balance + Apportionment**\$19,324,846****Repayment of OCTA Loan****\$12,000,000**

Del Norte Blvd Rehabilitation	Oxnard	Aug-12	\$1,354,388
Rose Ave Resurfacing	Oxnard	Aug-12	\$2,162,328
Hueneme Road Widening	Oxnard	Aug-12	\$905,572
Hueneme Rd Bike Lanes	County	Oct-12	\$168,000
Hueneme Rd Pavement Rehab	County	Oct-12	\$800,000
Etting Rd Pavement Rehab	County	Oct-12	\$360,000
West LA Bike Path	Simi Valley	Oct-12	\$2,213,250
Pleasant Valley at Sturgis Rd Improvements	County	Nov-12	\$335,000
Kanan Rd Pavement Rehab	County	Dec-12	\$648,000
Pavement Rehab	Moorpark	Dec-12	\$637,416
Street Rehabilitation	Simi Valley	Dec-12	\$3,629,730
Rice Corridor Bridge PE	Oxnard	Jan-13	\$1,760,000
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	Jan-13	\$885,300
Erringer Rd at Cochran Right Turn Lane	Simi Valley	Mar-13	\$575,445
Madera Rd Widening between Simi Village and LA Ave	Simi Valley	Apr-13	\$531,180
Pavement Rehab Various Streets	Camarillo	Jul-13	\$500,000
Pancho Rd Improvements	Camarillo	Aug-13	\$1,500,000
Sta Rosa Rd Widening Upland/Woodcrk	Camarillo		\$1,510,277

Schedule of STP Obligations

Street Overlay	Fillmore		\$26,559
Street Overlay	Fillmore		\$240,851
Route 118 - Moorpark to e/o Spring	Moorpark		\$796,770
Route 23 Widening High/Third	Moorpark		\$1,500,000
Fulton St Extension Toll Credit	Ojai		\$54,037
Highway Investment Study	VCTC		\$500,000

Total to be Obligated by 10/1/2013	\$23,594,103
Total Required to be Obligated by 10/1/2013	\$0
Balance	\$7,730,743

FY 2013/14

Unobligated Balance + Apportionment **\$18,226,704**

Pleasant Valley/E. 5th St Improvements	County	Nov-13	\$1,425,000
Pleasant Valley Bike Lanes	County	Jan-14	\$360,000

Total to be Obligated by 10/1/2014	\$1,785,000
Balance	\$16,441,704

Approved TEA-21 CMAQ Program - Project Obligations as of 8/1/12

Project Name	Agency	Prog. Year	TIP Number	CMAQ Funding	Date	Obligated Amount*	Phase	Project Balance	Project milestone & delivery date	Project Status
Rancho Camulos RR & Bike Path	County	2001	07-VEN990310	\$ 265,000	8/29/2001	\$ 265,000	PE/ROV	\$ -	CON to begin 7/2011	Underway
Rancho Camulos RR & Bike Path	County	2002	07-VEN990310	\$ 2,735,000		\$ 2,601,459	CON	\$ 133,541	CON to begin 7/2011	Last phase ready to adv
Main Street Intermodal Center	Fillmore	2000	07-VEN54167	\$ 213,000	7/30/2002	\$ 213,000	CON	\$ -		
Bike/Pedestrian/Equestrian Trail	Ojai	2004	07-VEN54164	\$ 130,100	7/17/2004	\$ 2,125	CON	\$ 127,975	Completion expected 2013	
Bike/Ped Oxnard & 5th	Oxnard	2002	07-VEN990317	\$ 960,000	9/12/2001	\$ 960,000	All	\$ -	Completion expected 2012	
							PE			
							PSE			
							R/W			
							CON			
Calif. Street Bridge Upgrade	S.B. Ventura	2004	07-VEN990319	\$ 329,000			CON	\$ 329,000	Completion expected 2012	Beyond TEA-21
SR 126 Bike Path	S.B. Ventura	2003	07-VEN990320	\$ 632,500	7/1/2011	\$ 632,500	CON	\$ -		Ready to adv
Traffic Signal Coordination Exp.	T.O.	2001	07-VEN990331	\$ 30,000	8/28/2000	\$ 30,000	PE	\$ -	Construction completion 8/11	Awarded 1/25/11
	T.O.	2002	07-VEN990331	\$ 120,000	10/28/2003	\$ 120,000	All	\$ -		
	T.O.	2002	07-VEN990332	\$ 240,000	11/7/2003	\$ 203,333	All	\$ 36,667	Construction completion 8/11	Awarded 1/25/11
Totals				\$ 5,654,600		\$ 5,027,417		\$ 590,516		

Approved SAFTEA-LU CMAQ Program - Project Obligations as of 8/1/12

Project Name	Agency	Prog.	TIP	CMAQ		Obligated		Project	Project milestone	Project
		Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status
Calleguas Creek Bike Trail Ph II (Adolfo to South side of US-101)	Camarillo	2007	07-VEN050403	\$ 1,758,306	5/9/2006	\$ 1,758,306	All	\$ -	Construction expected to begin 12/11	Construction underway
Pole Creek Undercrossing	Fillmore	2009	07-VEN051401	\$ 664,906			All	\$ 664,906	Delayed to '10	
Oxnard Blvd Bike/Ped Path	Oxnard	2006	07-VEN990317	\$ 2,446,530			All	\$ 2,446,530		
California Street Improvements	S.B. Ventura	2006	07-VEN990319	\$ 796,000			CON	\$ 796,000	Completion expected 2012	
Arroyo Simi Bike Path	Simi Valley	2006	07-VEN031205	\$ 178,000	8/11/2011	\$ 178,000	CON	\$ -	Jul-12	CON underway
W.L.A. Ave Widening for Bike Lanes	Simi Valley	2009	07-VEN051201	\$ 1,814,000	7/11/2011	\$ 1,814,000	CON	\$ -	Dec-11	To bid in April 2012
Hillcrest Drive Bike Path	T.O.	2008	07-VEN056407	\$ 250,000			PE/Con	\$ 250,000	Construction award 12/11	Design underway
Lynn Road Bike Lanes	T.O.	2007	07-VEN090503	\$ 655,000			CON	\$ 655,000	Construction award 12/11	Design underway
Lynn Road Traffic Signal Coordination	T.O.	2006	07-VEN056403	\$ 400,000	2/29/2008	\$ 393,242	CON	\$ 6,758	Construction completion 8/11	Construction awarded 1/25/11
La Conchita Ped UC Design	VCTC	2005	07-VEN991101	\$ 382,000	4/1/2005	\$ 350,000	PE	\$ 32,000	Incorporated Into Hwy 101 HOV lane project	
Totals				\$ 9,344,742		\$ 4,493,548		\$ 4,851,194		

Approved CMAQ Mini-Call Program - Project Obligations as of 8/1/2012

Project Name	Agency	Prog. Year	TIP Number	CMAQ Funding		Obligated		Project Balance	Project milestone & delivery date	Project Status
					Date	Amount*	Phase			
Calleguas Cr Bike Ph II Toll Credit	Camarillo	2011	07-VEN050403	\$ 191,225	7/13/2011	\$189,423	Con	\$ 1,802	Completion by 2012	Construction underway
Calleguas Creek Bike Trail Ph III	Camarillo	Dec-11	07-VEN110105	\$ 360,000			Con	\$ 360,000	Design expected to be complete 7/12	Design underway
Calleguas Creek Bike Trail Ph IV	Camarillo	Mar-11	07-VEN110106	\$ 54,000	1/11/2012	\$54,000	PE	\$ -	Design expected to be complete 12/12	In-process of consultant selection
Calleguas Creek Bike Trail Ph IV	Camarillo	Jul-12	07-VEN110106	\$ 300,000			Con	\$ 300,000	Construction expected to begin 3/13	
Pole Creek Bike Path Toll Credit	Fillmore	2011	07-VEN051401	\$ 77,724			Con	\$ 77,724	Completion expected 2012	
Moorpark Metrolink Station Entrance	Moorpark	Jul-11	07-VEN031218	\$ 449,450	1/5/2012	\$ 449,205	ROW	\$ 245	Completion expected 2014	
Hwy 126 Harmon Barranca Bike Path	S.B.Ventura	Jul-11	07-VEN031229	\$ 1,215,553	7/1/2011	\$ 573,377	Con	\$ 642,176	Completion expected 2012	Under Const
Hwy 126 Harmon Toll Credit	S.B.Ventura	2011	07-VEN031229	\$ 81,947	7/1/2011	\$ -	Con	\$ 81,947		Toll Credit could not be used

Approved CMAQ Mini-Call Program - Project Obligations as of 8/1/2012

Project Name	Agency	Prog. Year	TIP Number	CMAQ Funding		Obligated		Project Balance	Project milestone	Project
					Date	Amount*	Phase		&delivery date	Status
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-11	07-VEN031230	\$ 88,530			PE	\$ 88,530		
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-13	07-VEN031230	\$ 53,118			ROW	\$ 53,118		
Hwy 126 Bike Path Gap Closure	S.B.Ventura	Jul-14	07-VEN031230	\$ 743,652			Con	\$ 743,652		
Sheridan Wy/Ventura River Bike Trail	S.B.Ventura	Jul-12	07-VEN110304	\$ 44,265			PE	\$ 44,265		
Sheridan Wy/Ventura River Bike Trail	S.B.Ventura	Jul-13	07-VEN110304	\$ 177,060			ROW	\$ 177,060		
Bike Trail in Railroad ROW	Santa Paula	Jul-05	07-VEN111102	\$ 1,110,000				\$ 1,110,000	Expect Obligation 10/2012	
West L.A. Bike Lane Toll Credit	Simi Valley	2011	07-VEN051201	\$ 172,056	7/11/2011	\$ 172,056	Con	\$ -	Dec-12	To bid in April 2012
Arroyo Simi Bike Path Toll Credit	Simi Valley	2011	07-VEN031205	\$ 22,932	8/11/2011	\$ 22,932	Con	\$ -	Jul-12	CON underway
Santa Clara Bike Lanes Central/118	Vta County	Dec-11	07-VEN110303	\$ 60,000	6/28/2011	\$ 60,000	PE	\$ -		Design expected to be complete by 12/2012
Santa Clara Bike Lanes Central/118	Vta County	2013	07-VEN110303	\$ 910,000			Con	\$ 910,000	Will obligate in June 2013	Construction expected to begin 9/2013
Lomita Bike Routes	Vta County	Dec-11	07-VEN110306	\$ 26,000			PE	\$ 26,000		Design expected to be complete by 9/2012
Lomita Bike Routes	Vta County	Jun-12	07-VEN110306	\$ 212,000			Con	\$ 212,000	Will obligate in Oct 2012	Construction expected to begin 1/2013
TOTAL				#REF!		\$ 1,520,993		\$ 4,828,519		

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Approved 2012 CMAQ Mini-Call Program - Project Obligations as of 8/1/2012

Project Name	Agency	Prog.	TIP	CMAQ		Obligated		Project	Project milestone	Project
		Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status
Arneill Rd/Dunnigan St Traffic Signal	Camarillo County	Jul-12		\$ 250,000				\$ 250,000		
Las Posas Rd Bike Lanes		2013		\$ 230,000				\$ 230,000		
Trip Demand Management	Oxnard	Oct-12	07-VEN120406	\$ 132,795				\$ 132,795		
Bike Facilities for NECSP	Oxnard	Dec-12	07-VEN120409	\$ 643,896				\$ 643,896		
C Street Bike Facilities	Oxnard	2013		\$ 306,075				\$ 306,075		
Rose Ave Sidewalk	Oxnard	Jun-12	07-VEN120402	\$ 434,555				\$ 434,555		
Citywide Sidewalk Survey	Oxnard	Jan-13		\$ 177,060				\$ 177,060		
Ventura Blvd Sidewalk	Oxnard		07-VEN120403	\$ 913,346				\$ 913,346		
Multi-modal Shoreside Power Project	Oxnard Harbor District	SHELF	07-VEN120422							
Erbes Rd Improvements	T.O.	Jul-12		\$ 4,200,000				\$ 4,200,000		
Rideshare Programs	VCTC		07-VEN93017	\$ 886,000	6/22/2012	\$ 443,000		\$ 443,000		
TOTAL				\$ 8,173,727		\$ -		\$ 7,730,727		

*Obligated amount = Funds approved by FHWA on Authorization to Proceed (FNM-76) form, or approved by FTA in grant application.

Approved TEA-21 STP Program - Obligated Projects as of 8/1/2012

		Prog.	TIP			Obligated		Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount**	Phase	Balance	&delivery date	Status
Regional STP										
Ojai Trail Extension / Fulton Ext	Ojai	2002	07-VEN010203	\$439,000	9/15/1998	\$379,915	Con	\$59,085		To bid summer 2012
Total - Regional STP				\$439,000		\$379,915		\$59,085		
LOCAL STP										
Total				\$439,000		\$379,915		\$59,085		

Approved SAFETEA-LU STP Program - Obligated Projects as of 8/1/2012

Regional STP										
Route 101/ Central Landscaping Enhancement	Camarillo	2006	07-VEN050404	\$33,000	1/11/2012	\$33,000	PE	\$0	Design expected to be complete 6/14	
Sta Rosa Rd @ Adolfo Intsect	Camarillo	2007	07-VEN050402	\$1,042,000		\$641,105	All	\$400,895		
				\$44,265			ROW	\$44,265	Shift fr 101/PV	
				\$997,735	3/6/2012	\$641,105	Con	\$356,630		underway
Ponderosa Dr Landscaping	Camarillo	2013	07-VEN110305	\$ 403,172				\$ 403,172		
Sta Rosa Rd Widen Upland/Woodcrk	Camarillo	2007	07-VEN040502	\$1,870,277		\$360,000	All	\$1,510,277		
					5/14/2010	\$360,000	PE		Design expected to be complete 10/12	Design underway
							RW		RW expected to be complete 8/12	Pending PES approval
							DES			
							CON		RFA Con 6/13	Pending ROW Approval

Approved SAFETEA-LU STP Program - Obligated Projects as of 8/1/2012

		Prog.	TIP			Obligated		Project	Project milestone & delivery date	Project Status Details
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance		
Central Avenue Intersection Improve	Fillmore	2007	07-VEN93017	\$600,000	11/5/2007	\$600,000	Con	\$0		
Traffic Signal 23 / River St	Fillmore	2006	07-VEN031225	\$120,000	11/5/2007	\$120,000	Con	\$0		
Route 118 - Moorpark to e/o Spring	Moorpark	2007	07-VEN031219	\$796,770			Con	\$796,770	2014 expected completion	
Route 23 Widening High/Third	Moorpark	2009	07-VEN051213	\$1,500,000			Con	\$1,500,000	2015 expected completion	
E. Ventura Blvd Improvements	Oxnard	2007	07-VEN053403	\$248,000			Con	\$248,000		
Del Norte Road Rehabilitation	Oxnard	2007	07-VEN54032	\$532,600			All	\$532,600	Con from Demo./Huen	
Erringer Road Impr Royal/Fitzgerald	Simi Valley	2007	07-VEN055503	\$965,192	8/17/2007	\$964,692	Con	\$500		
Olson Road Widening	Simi Valley	2009	07-VEN051002	\$733,000	9/24/2009	\$717,503	Con	\$15,497		
Countywide Transit Study	VCTC	2010	07-VEN34348	\$200,000		\$200,000		\$0		Study underway
Total - Regional STP				\$10,086,011		\$4,637,405		\$5,808,606		

Approved SAFETEA-LU STP Program - Obligated Projects as of 8/1/2012

		Prog.	TIP			Obligated		Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status Details
Local STP										
Street Overlays Citywide	Ojai	04-09	07-VEN54032	\$0			Con	\$0	Trade to County	
Street Rehab/Overlay	Moorpark	04-09	07-VEN54032	\$595,923	8/8/2007	\$595,293	Con	\$630	Obl 11/07	
Street Overlay/Resurfacing/Rehab	Oxnard	04-09	07-VEN54032	\$3,031,487	8/23/2011	\$3,031,487	Con	\$0		
Street Rehabilitation/Reconstruction	S.B.Ventura	04-09	07-VEN54032	\$2,349,117	11/9/2005	\$2,038,390	Con	\$310,727		
Total - STP Local				\$5,976,527		\$5,665,170		\$311,357		

Approved STP Mini-Call Program - Project Obligations as of 8/1/2012

		Prog.	TIP	STP		Obligated		Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status Details
Adolfo Road Intersection Toll C	Camarillo	2011	07-VEN050402	\$ 135,002	3/6/2012	\$80,333	Con	\$ 54,669		Constructio n underway
Ponderosa Dr Landscaping Tol	Camarillo	2013	07-VEN110305	\$ 52,390				\$ 52,390		
Street Overlay	Fillmore	Nov-11	07-VEN54032	\$ 26,559			PE	\$ 26,559		
Street Overlay	Fillmore	Aug-12	07-VEN54032	\$ 240,851			Con	\$ 240,851		
Pavement Rehab Toll Credit	Oxnard	2011	07-VEN54032	\$ 452,015	4/22/2011	\$	Con	\$ 452,015	toll credits cannot be used	
Hueneme Road Widening	Oxnard	2012	07-VEN34094	\$ 824,628			Con	\$ 824,628		Auth expected Dec 2012
Ventura Blvd Improvements	Oxnard	Dec-11	07-VEN053403	\$ 125,713	6/28/2011	\$ 126,000	PE	\$ (287)		CON to start July 2012
Ventura Blvd Improvements	Oxnard	Dec-12	07-VEN053403	\$ 3,279,697			Con	\$ 3,279,697		CON to start July 2012
Victoria Avenue Improvements	Oxnard	Dec-11	07-VEN110112	\$ 58,873	12/13/2011	\$ 58,873	PE/Con	\$ -		
Victoria Avenue Improvements	Oxnard	Dec-12	07-VEN110112	\$ 914,957				\$ 914,957		PE to be completed by May 2012
Del Norte Road Rehabilitation	Oxnard	Jul-05	07-VEN54032	\$ 929,612				\$ 929,612		
Fulton Street Extension Toll Cr	Ojai	2011	07-VEN010203	\$ 54,037			PE/Con	\$ 54,037		To bid Summer 2012
Street Rehabilitation	Port Huener	Oct-11 Dec-12	07-VEN54032	\$ 370,000			PE/Con	\$ 370,000	12/12	Award expected 9/2012
California Street / 101 Off Ram	S.B.Ventura	Jul-11	07-VEN010202	\$ 750,000			PE	\$ 750,000		Waiting for Coop
Omer Rains Coastal Bike Path	S.B.Ventura	Jul-05	07-VEN990341	\$ 221,250				\$ 221,250		
Omer Rains Toll Credits	S.B.Ventura		07-VEN990341	\$ 28,750				\$ 28,750		
Major Street Rehabilitation	Simi Valley	Jul-11	07-VEN54032	\$ 697,000	4/3/2012	\$ 697,000	Con	\$ -	CON-CT	

Approved STP 2012 Mini-Call Program - Project Obligations as of 8/1/2012

		Prog.	TIP	STP		Obligated		Project	Project milestone	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount*	Phase	Balance	&delivery date	Status Details
Pancho Rd Improvements	Camarillo	2013		\$1,500,000				\$ 1,500,000		
Pavement Rehab Various Streets	Camarillo	2013	07-VEN54032	\$500,000				\$ 500,000		
Pleasant Valley at Sturgis Rd Improvements	County	Nov-12		\$335,000				\$ 335,000		
Pleasant Valley at East 5th St Improvements	County	Nov-13		\$1,425,000				\$ 1,425,000		
Pleasant Valley Bike Lanes	County	Jan-14		\$360,000				\$ 360,000		
Hueneme Rd Bike Lanes	County	Oct-12	07-VEN120416	\$168,000				\$ 168,000		
Rice Ave at Wooley Rd Improvements	County	Nov-14		\$200,000				\$ 200,000		
Kanan Rd Pavement Rehab	County	Dec-12	07-VEN54032	\$648,000				\$ 648,000		
Hueneme Rd Pavement Rehab	County	Oct-12	07-VEN54032	\$800,000				\$ 800,000		
Etting Rd Pavement Rehab	County	Oct-12	07-VEN54032	\$360,000				\$ 360,000		
Pavement Rehab	Moorpark	Dec-12	07-VEN54032	\$637,416				\$ 637,416		
Road Resurfacing	Ojai	2012	07-VEN54032	\$354,120				\$ 354,120	submitted for E76 June 2012	
Rice Corridor Bridge	Oxnard	2013		\$1,760,000				\$ 1,760,000		
Rose Ave Resurfacing	Oxnard	Jun-12	07-VEN54032	\$2,162,328				\$ 2,162,328		
Del Norte Resurfacing	Oxnard	SHELF	07-VEN54032	\$2,688,479				\$ 2,688,479		
Fifth St Resurfacing	Oxnard	SHELF	07-VEN54032	\$1,062,360				\$ 1,062,360		
Erringer Rd at Cochran Right Turn Lane	Simi Valley	Mar-13		\$575,445				\$ 575,445	CON Dec 2013	
Madera Rd Widening between Country Club West and Wood Ranch Pkwy	Simi Valley	Dec-12		\$885,300				\$ 885,300	CON June 2013'	
Madera Rd Widening between Simi Village and LA Ave	Simi Valley	Apr-13		\$531,180				\$ 531,180	CON Dec 2013	
West LA Ave Bike Lanes	Simi Valley	Sep-12	07-VEN120417	\$2,213,250				\$ 2,213,250		
Street Rehabilitation	Simi Valley	Dec-12	07-VEN54032	\$3,629,730				\$ 3,629,730		

Approved SAFETEA-LU Program - Obligations as of 8/1/12

		Prog.	TIP	TEA	Obligations			Project	Project milestone & delivery date	Project
Project Name	Applicant	Year	Number	Funding	Date	Amount	Phase	Balance		Status
Route 101/Central Landscaping Enh	Camarillo	2007	07-VEN050404	\$ 498,000			Con	\$ 498,000	Design completion 6/14	Design funded w/ STP
TOTAL				\$ 498,000		\$ -		\$ 498,000		

Approved Mini-Call Program - Obligations as of 8/1/12

Project Name	Applicant	Prog. Year	TIP Number	TEA Funding	Obligations			Project Balance	Project milestone & delivery date	Project Status Details
					Date	Amount	Phase			
Lewis Road Landscaping	Camarillo	2013	07-VEN110114	\$ 780,000			Con	\$ 780,000	Design expected complete 5/13	Design underway
Ponderosa Drive Landscaping	Camarillo	2013	07-VEN110305	\$ 1,017,000	7/27/2012	\$ 1,017,000	Con	\$ -	Design begin/Obl CON 6/12	Ready to Advertise
Ponderosa Drive Landscaping Ph II	Camarillo	2013	07-VEN110307	\$ 400,000			Con	\$ 400,000	Con begin 11/12	Allocation Requested
Piru/Camulos Bike Trail	County	2012	07-VEN990310	\$ 479,000	1/25/2012	\$ 479,000	Con	\$ -	Extension Requested	Ready to Adv - Lost RDA Match
Tenth Street Improvements	Santa Paula	2011	07-VEN110113	\$ 600,000	5/23/2012	\$52,000	PE/Con	\$ 548,000		RFP
Transportation Center Landscaping	T.O.	2011	07-VEN110107	\$ 150,000			Con	\$ 150,000	Under design	
TOTAL				\$ 3,426,000		\$ 1,548,000		\$ 1,878,000		

NOTE: Funds programmed under "TEA-21" included monies that were actually pre-programmed from "SAFETEA-LU."

Approved 2012 Mini-Call Program - Obligations as of 8/1/12

Project Name	Applicant	Prog. Year	TIP Number	TEA Funding	Obligations			Project Balance	Project milestone & delivery date	Project Status Details
					Date	Amount	Phase			
Surfers Point (Omer Rains) Bike Path Ph II	Ventura			\$ 2,600,000				\$ 2,600,000		

Legend

ALL= PE, PSE, R/W, CON

PE =Preliminary engineering & Environmental clearances

PSE= Plans
Specifications &
Estimate

R/W= Right of Way Clearance

CON= Construction



Item #8

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE
FROM: PETER DE HAAN, PROGRAMMING DIRECTOR
SUBJECT: REGULAR MEETINGS WITH CALTRANS LOCAL ASSISTANCE

RECOMMENDATION:

- Consider Caltrans question regarding regular meetings.

BACKGROUND:

Robert Wong of Caltrans Local Assistance has noted that his department conducts separate monthly meetings with staffs of the City of Los Angeles and the County of Los Angeles. He suggested that the Committee could discuss whether any TTAC members would be interested in such meetings on a monthly or quarterly basis.



Item #9

August 16, 2012

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: REVISED CMAQ FUNDING – COUNTY OF VENTURA

RECOMMENDATION:

- Recommend reprogramming \$133,000 in CMAQ funds from the Piru Bike Path to other CMAQ projects to be determined by the County.

BACKGROUND:

The County of Ventura has received obligation of funds for the final phase of the Piru Bike Path project approved by VCTC as part of the TEA-21 program. The project, which is administered out of the County Executive Office, was programmed to receive both CMAQ and TE funds, but \$133,000 in CMAQ funds were left unobligated in the County's submittal. Meanwhile, the County committed \$133,000 in local match which was to come from redevelopment funds, which are no longer available. Under VCTC's adopted policy, since the Piru Bike Path can be completed without the previously committed local match, it is permissible for the local match to be eliminated by defining a portion of the federal funds programmed for the project defined as "Toll Credits." However, since the funds were already authorized, the federal government will not allow the local match to be replaced by with "Toll Credits." Meanwhile, the project faces a TE program deadline for contract award, and the CTC has indicated they will not approve a requested extension without the match source being identified.

To provide the required local funding for the project, the County Public Works Agency can provide Road Fund money. The \$133,000 in remaining CMAQ for the Piru Bike Path can then be made available as Toll Credits to reduce the local match on other CMAQ-eligible County projects that have not yet been authorized, effectively paying back the Road Fund. Staff recommends TTAC support this proposed reprogramming of CMAQ funds to allow the Piru Bike Path to advertise for construction provided that CTC approves the contract award deadline extension.