



VENTURA COUNTY TRANSPORTATION COMMISSION

Transportation Technical Advisory Committee (TTAC)

City of Camarillo | Administrative Conference Room

601 Carmen Road, Camarillo, CA

Thursday, August 17, 2017

9:00 a.m.

AGENDA

- ITEM 1 CALL TO ORDER**
- ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3 PUBLIC COMMENTS:** Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4 AGENDA ADJUSTMENTS**
- ITEM 5 APPROVAL OF MINUTES**
- ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES**
- ITEM 7 U.S. 101 HOV LANE PROJECT APPROVAL AND ENVIRONMENTAL DOCUMENT (PAED) - RFP UPDATE**
- ITEM 8 UPDATE TO REGIONAL INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARCHITECTURE**
- ITEM 9 AUGMENTATION TO CALTRANS' STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)**
- ITEM 10 CALTRANS ROUTE 118 PROJECT PRESENTATION**
- ITEM 11 UPDATE ON SENATE BILL 1 - IMPLEMENTATION**
- ITEM 12 STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS**
- ITEM 13 FUTURE AGENDA ITEMS**
- City of Thousand Oaks' Undergrounding Project
 - City of Ventura's California Street Off Ramp Relocation Project
 - Congestion Management Program – New VMT Standard
 - Highway 101/State Route 23 Interchange Improvement Project
 - Issues or Topics for Caltrans Quarterly Meetings
 - Periodic Highway Construction Updates
 - Regional Transportation Funding & Planning
 - TTAC & TRANSCOM Joint Meeting to Discuss Funding Priorities
- ITEM 14 ADJOURNMENT**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 111. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



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VENTURA COUNTY TRANSPORTATION COMMISSION
Transportation Technical Advisory Committee (TTAC)
City of Camarillo
Administrative Conference Room
601 Carmen Road, Camarillo, CA
Thursday, June 15, 2017
9:00 a.m.

MEETING MINUTES

MEMBERS PRESENT:

Ken Matsuoka, City of Camarillo
Roxanne Hughes, City of Fillmore
Sean Corrigan, City of Moorpark
Daniel Rydberg, City of Oxnard
John Ilasin, City of Santa Paula
Kamran Panah, City of Simi Valley
Tom Mericle, City of Ventura (Vice Chair)
Cliff Finley, City of Thousand Oaks
Anitha Balan, County of Ventura
KJ May, Port of Hueneme

Robert Wong, Caltrans
Ben Cacatian, Ventura County Air Pollution Control District

MEMBERS ABSENT:

City of Ojai
City of Port Hueneme
Gold Coast Transit District

VCTC STAFF PRESENT:

Peter De Haan, Programming Director
Judy Johnduff, Program Analyst

ITEM 1

CALL TO ORDER

Chair Finley called the meeting together at 9:00 a.m.

ITEM 2

INTRODUCTIONS & ANNOUNCEMENTS

Mr. De Haan, VCTC, gave an overview of the CTC proposed implementation schedule for programming funds for the Road Repair & Accountability Act of 2017 including funding for the SHOPP program, Local Streets and Roads Program, Trade Corridor Enhancement Account, and Solutions for Congested Corridors Program.

ITEM 3

PUBLIC COMMENTS

None.

ITEM 4

AGENDA ADJUSTMENTS

None.

ITEM 5 APPROVAL OF MINUTES

ACTION

Mericle moved, seconded by Panah, that the Committee approve the minutes of the May 18, 2017 meeting. The motion passed unanimously.

ITEM 6 CALTRANS LOCAL ASSISTANCE UPDATES

Mr. Wong reviewed new developments with regards to SB1 funding and the implementation of SHOPP projects and suggested that member agencies provide coordinated input through VCTC. He also reminded the Committee of the June 20th Quarterly Work Group at the Camarillo Library.

ITEM 7 STATUS OF FEDERAL CMAQ AND STP PROJECTS

Mr. De Haan reviewed the status of the CMAQ and STP Project Lists.

ITEM 8 STP LOAN TO SAN JOAQUIN COUNTY

Mr. DeHaan reviewed the request by the San Joaquin Council of Governments for a loan of \$6 million in Ventura County STP funds, with \$3 million to be repaid at the start of FFY 2017/18 and the remaining \$3 million to be repaid at the start of FFY 2018/19.

Discussion

The Committee requested a report on the long range funding plan for the STP funds and an update on the status of the 101 Freeway Project.

ACTION

Fleisch moved, seconded by Matsuoka, that the Committee approve \$6,000,000 loan of Ventura County Transportation Commission's oldest (Fiscal year 2015/16) regional Surface Transportation Program apportionments to the San Joaquin Council of Governments (SJCOG), with \$3,000,000 to be repaid at the start of Federal Fiscal Year (FFY) 2017/18 and the remaining \$3,000,000 to be repaid at the start of FFY 2018/19. The motion carried unanimously.

ITEM 9 ACTIVE TRANSPORTATION UPDATE: STATE ACTIVE TRANSPORTATION PLAN ADOPTED; TWO (2) CTC ACTIVE TRANSPORTATION PROGRAM CALLS FOR PROJECTS

Ms. Johnduff, VCTC, reported that Caltrans recently adopted the State of California Active Transportation Plan and provided an overview of the two current Active Transportation Program Calls-for-Projects. There is a significant amount of additional ATP funding available due to the passage of SB1. The draft guidelines and schedules re posted on the CTC website.

Discussion

The Committee discussed coordinating with Caltrans on the development of Complete Streets Corridor Plans now that the Wayfinding Study has been adopted and Caltrans will also be developing Complete Streets Corridor Plan. It was suggested that this item be added to the next Caltrans Quarterly Meeting Agenda.

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ITEM 10 FUTURE AGENDA ITEMS

- 101 Highway
- California Street Bridge
- Caltrans' Route 118 Project Status
- Congestion Management Program – New VMT Standard
- Issues or Topics for Caltrans Quarterly Meetings
- Periodic Highway Construction Updates
- Plan for Long-Term STP Usage
- Potential Future SHOPP Project to Recommend to Caltrans
- Regional Transportation Funding & Planning
- Rice Avenue Grade Separation

ITEM 13 ADJOURNMENT

Vice Chair Mericle adjourned the meeting at 10:15 a.m.



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DATE: AUGUST 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: STEVE DEGEORGE, PLANNING & TECHNOLOGY DIRECTOR

SUBJECT: U.S. 101 HOV LANE PROJECT APPROVAL AND ENVIRONMENTAL DOCUMENT (PAED)
REQUEST FOR PROPOSAL (RFP) UPDATE

RECOMMENDATION:

- Receive US 101 PAED Request for Proposal Update.

DISCUSSION:

On July 27, 2017 VCTC staff, working in partnership with Caltrans, issued a Request for Proposal (RFP) for the Project Approval and Environmental Document (PAED) Phase of the U.S. 101 HOV project. The project will provide in-depth analysis of lane configurations on US 101 largely based on the December 2013 Caltrans Project Study Report (PSR) and the environmental impacts of those improvements. The project limits are from Post Mile 3.11 (State Route 23) in the City of Thousand Oaks to Post Mile 30.10 (Chestnut Street) in the City of San Buenaventura. The project is anticipated to take three to four years and is estimated at \$9.5 million. Funding for this project is 100% federal through the Surface Transportation Program (STP).

The RFP schedule is as shown below:

- | | |
|---|-----------------------------------|
| • RFP Released : | July 27, 2017 |
| • Question & Answer period: | August 1, 2017 – August 18, 2017 |
| • Release of response to written questions: | August 25, 2017 |
| • Pre-proposal conference : | August 31, 2017 |
| • Proposal Deadline: | September 14, 2017 |
| • Proposer Interviews: | October 3, 2017 – October 5, 2017 |
| • Audit period begins: | October 11, 2017 |
| • Approximate Contract award: | December 1, 2017 |

A consultant selection panel consisting of City, Caltrans and VCTC staff is being formed at the time of this writing. The evaluation criteria can be found in the published RFP

at: <https://www.goventura.org/rfp-us-101-hov-lane-project-project-approval-and-environmental-document-phase>.



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DATE: August 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

FROM: STEVE DEGEORGE, PLANNING & TECHNOLOGY DIRECTOR

SUBJECT: UPDATE OF THE REGIONAL INTELLIGENT TRANSPORTATION SYSTEM
ARCHITECTURE – SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

RECOMMENDATION:

- Receive presentation on the Regional Intelligent Transportation System (ITS) Architecture update

DISCUSSION:

The Southern California Association of Governments (SCAG) is initiating a project to update the Southern California Regional Intelligent Transportation System (ITS) Architecture. The Regional ITS Architecture is a planning framework for ensuring that ITS projects and technologies for managing transportation systems are deployed in a coordinated fashion in the six-county region.

The Transportation Technical Advisory Committee (TTAC) participated in the development of the initial Regional ITS Architecture and the subsequent update. This project follows on those efforts. Mr. Phillip Law and Mr. Matt Gleason from SCAG along with Ms. Melissa Hewitt and Mr. Daniel Wong from Kimley-Horn will be presenting an overview of the project, project objectives, and ITS architectures in general.



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DATE: AUGUST 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: DISCUSSION OF AUGMENTATION TO CALTRANS SHOPP

RECOMMENDATION:

- Consider recommendations to Caltrans regarding the SHOPP.

DISCUSSION:

Due to the passage of SB 1 there is an estimated \$1.9 billion per year that will be added to the State Highway Operations and Protection Program (SHOPP) that provides funds for Caltrans rehabilitation, safety, and operations projects for the state highway system. At a June 8th CTC workshop it was stated that Caltrans is interested in local input on priorities for these funds. At its June meeting TTAC said that at a future meeting it would like to discuss possible SHOPP projects to suggest to Caltrans.

Interestingly, as demonstrated by the attached letter, there is interest in providing a more robust Regional Transportation Planning Agency (RTPA) role in nomination of projects for the SHOPP. There has also been a bill introduced in the Legislature (AB 515)that would require RTPA review of the draft SHOPP.



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METROPOLITAN
TRANSPORTATION
COMMISSION

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Tab 24

Jake Mackenzie, Chair
Sonoma County and Cities

June 26, 2017

Scott Haggerty, Vice Chair
Alameda County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Jeannie Bruins
Cities of Santa Clara County

Damon Connolly
Marin County and Cities

Dave Cortese
Santa Clara County

Carol Dutra-Vernaci
Cities of Alameda County

Dorene M. Giucopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Nick Josefowitz
San Francisco Mayor's Appointee

Jane Kim
City and County of San Francisco

Sam Liccardo
San Jose Mayor's Appointee

Alfredo Pedroza
Napa County and Cities

Julie Pierce
Association of Bay Area Governments

Bijan Sartipi
California State
Transportation Agency

Libby Schauf
Oakland Mayor's Appointee

Warren Slocum
San Mateo County

James P. Sperring
Solano County and Cities

Amy R. Worth
Cities of Contra Costa County

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N. St., Room 2221, MS-52
Sacramento, CA 95814

RE: Interim SHOPP Guidelines

Dear Ms. Bransen:

Thank you for the opportunity to comment on the Interim State Highway Operation and Protection Program (SHOPP) Guidelines. These Interim Guidelines are on the June 28-29, 2017 CTC meeting agenda for adoption under Tab 24, and were developed to satisfy the provisions of Senate Bill 486 and Senate Bill 1.

The Metropolitan Transportation Commission (MTC) is the regional transportation planning and funding agency for the nine-county San Francisco Bay Area. MTC is a close partner with the California Department of Transportation (Caltrans) in implementing important congestion-relief projects on the state highway system (SHS). In mature metropolitan areas such as the Bay Area, incremental operational improvements provide the best benefit compared to cost for congestion relief. To that end, MTC committed regional discretionary funds to augment Caltrans's commitment to operational improvements on the SHS, such as Transportation Management System elements that actively manage the transportation system.

The Interim Guidelines recognize Caltrans's development of a Transportation Asset Management Plan (TAMP), as required by SB 486. MTC strongly supports the move to use an asset management approach to prioritize projects for SHOPP funding, the Bay Area has used similar strategies for pavement and transit assets. MTC further recommends that CTC require Caltrans to include device lifecycle operations and maintenance funding for any capital traffic operation device projects, either in the Interim SHOPP Guidelines or elsewhere in Caltrans's budget. This will ensure that we have the resources to operate and maintain the equipment as it is deployed throughout the state.

Further, MTC seeks to have more robust involvement in the SHOPP project selection process, particularly in the area of operational improvements and Transportation Management Systems. The SHOPP development schedule and procedures should be expanded to include nomination of projects by regional agencies, and review and formal concurrence of candidate projects and priorities prior to local districts submitting a final list to Caltrans Headquarters. This coordinated effort can maximize the impact of limited transportation resources, in addition to expediting project delivery.

Letter to Ms. Bransen
June 26, 2017

Page 2

Thank you for your consideration of MTC's comments on the Interim SHOPP Guidelines. Should you have additional questions regarding our positions, please contact me at (415) 778-5250, or Andrew Fremier, Deputy Executive Director of Operations, at (415) 778-5240.

Best regards,

A handwritten signature in dark ink, appearing to read "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Deputy Executive Director, Policy

AAB:kk:kc

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DATE: AUGUST 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: UPDATE ON SENATE BILL 1 - IMPLEMENTATION

RECOMMENDATION:

- Information Only

BACKGROUND AND DISCUSSION:

The California Transportation Commission (CTC) has held several workshops over the past two months to solicit input from local governments, transportation stakeholders, and the public to develop guidelines to implement programs funded under the Road Repair and Accountability Act of 2017. An update on the Active Transportation Program (ATP), Local Streets and Roads Program, the Solutions for Congested Corridors Program and Trade Corridors Program is provided below.

ACTIVE TRANSPORTATION PROGRAM (ATP) -- CYCLE 3 AUGMENTATION CALL-FOR-PROJECTS:

- Five applications were submitted from Ventura County agencies for Augmentation Funding (FY17/18 and FY18/19). Ventura County's population share for this Call-for-Projects is approximately \$1.7 million. The CTC will post the staff recommendations for the Statewide Component on August 31th. SCAG will post MPO Component recommendations on September 29th.
- SCAG is again reserving 5% of the MPO share (\$2m) for Capacity Building, which includes planning and non- infrastructure projects. Applications are due August 31st. More information is provided at: <http://sustain.scag.ca.gov/Pages/DemoProjApplication.aspx>

LOCAL STREETS AND ROADS FUNDING:

- The proposed final 2017 Local Streets and Roads Funding Annual Reporting Guidelines will be considered for CTC adoption at their August 16-17 meeting in Oakland.
- A link to the staff report and proposed final guidelines is provided below: http://www.catc.ca.gov/meetings/agenda/2017Agenda/2017_08/24_4.10.pdf
- Local agency project lists are due to the CTC by **October 16th, 2017**.

SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM:

- \$250 Million per year—The 2018 Program Cycle will include the first 4 years (17/18 to 20/21) of funding totaling \$1 Billion with 3 year programming cycles to follow.
- Eligible Applicants – VCTC, Caltrans
- Planning and Coordination at the Regional Level is expected to play a key role in this program.
- Projects will **only** be eligible if they are identified in an integrated Corridor Plan providing a multi-modal approach to addressing Congested Corridors. **Examples include:**
 - The North Coast Corridor improvements along I-5 and the parallel rail corridor in San Diego: County http://www.dot.ca.gov/dist11/Env_docs/I-5PWP/2016/march/nccpwptrepfull.pdf
 - Multimodal approaches for the US 101 and SMART rail corridor in Marin and Sonoma Counties: http://scta.ca.gov/wp-content/uploads/2017/05/SON-MAR-MultiModal-TLUS-06061997_reduce-ocr.pdf
 - Comprehensive solutions for the I-405 corridor in Los Angeles County: <https://www.metro.net/projects/sfv-405/sepulveda-pass-corridor-systems-planning-study-fcr/>
- Project elements within the corridor plans may include, but are not limited to State Highways, Local streets and roads, public transit facilities (including rail), and bicycle and pedestrian facilities.
- Applications Due February 2018

TRADE CORRIDOR ENHANCEMENT PROGRAM:

Overview:

- Approximately \$300 million annually for “corridor-based freight projects nominated by local agencies and the state”
- Programming Targets will be used
- Funding Targets: 40% Caltrans, 60% Local Agencies
- Planning and Coordination at the Regional Level is expected to play a key role in this program.

Focused Discussion:

- Projects need to be consistent with the California Freight Plan
- Caltrans/Local Agency Coordination Stressed
- Schedule:
 - Draft Guidelines – December 6, 2017
 - Adoption – January 31st
 - Applications Due – March 2, 2018

NEXT STEPS:

To provide input into Programs and Guidelines, please see the schedule of upcoming CTC workshops at: http://www.catc.ca.gov/programs/SB_1/SB_1_Workshops_Schedule_062717.pdf



DATE: AUGUST 17, 2017

MEMO TO: TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (TTAC)

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: STATUS OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) AND CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS

RECOMMENDATION:

- Review and update project schedules.

DISCUSSION:

Under federal law, STP and CMAQ funds apportioned to California lapse if they are not used within three years. AB 1012, which became law in October 1999, applies the three-year lapsing rule to CMAQ and STP funds in each county. It is important for VCTC to have an accurate schedule of STP and CMAQ (Attachments 1 and 2, respectively) projects to ensure that our region does not lose funds.

VCTC also uses this project schedule to ensure that the Federal Transportation Improvement Program (FTIP) includes all of the projects which are ready-to-go and to manage the county's Obligation Authority (OA). The 2017 FTIP is now federally-approved and VCTC has also gotten approval of amendments for the projects as indicated on this list.

Attached are draft schedules of upcoming STP (Attachment A) and CMAQ (Attachment B) projects. Staff requests the Committee review the table and inform staff of any revisions that should be made. It is particularly important to have the correct status information and schedule for projects in the upcoming fiscal year (2017/18). If a project currently shown in later years is anticipated for delivery in 2017/18, then it is also important to provide the correct anticipated obligation date for that project.

As shown in the tables, there are anticipated to ample projects delivered to ensure that funds do not lapse in 2017/18. However, at this time there are not sufficient committed projects for the following years. However, the CMAQ call for projects currently underway should provide sufficient projects to prevent a CMAQ lapse for several years into the future.

Regarding STP, the Committee in June requested that VCTC provide further information on the anticipated expenditure of future funds. Due to SB 1, staff anticipates that future-year state funds will become available for construction of several large Ventura County projects. However, money is unlikely to become available quickly enough to move forward with pre-construction work for those projects in a timely manner. Staff will be come to the Committee in September with more detail on a strategy for use of SB 1 funds, but staff expects to propose use of STP to avoid project delay through preconstruction, and these expenditures should be sufficient to avoid a lapse of STP for many years to come.



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STP Project Obligation Statuses

STP PROJECTS FY 2017/18

Beginning Balance (estimated)

\$ 26,044,283

Project Title	Agency	Planned Obligation (E-76 date)	TIP ID	Amount	Current Project Status	FTIP Status
Pleasant Valley/E. 5th St Improvements (CON)	County	Jun-18	07-VEN130104	\$1,460,000	Design began 8-01-16; Env Clearance 1-2018; R/W Clearance 1-2019; E-76 by 08- 30-19; Construction to begin 12/15/2019	Currently in 2017 FTIP
Various Streets Repaving	Camarillo	Jul-18	07-VEN54032	\$342,288		Currently in 2017 FTIP
Rehabilitation	Moorpark		07-VEN54032	\$200,000	Scoping Project	Currently in 2017 FTIP
Pavement Rehabilitation	Port Hueneme	FY 17-18	07-VEN54032	\$200,000		Currently in 2017 FTIP

Total to be obligated by 10/1/2018

Balance

Potential Lapse (AB1012)

\$2,202,288

\$23,841,995

\$2,011,705

FY 2015/16 apportionment

FY 2016/17 apportionment

FY 2017/18 apportionment (estimated)

TOTAL

\$2,011,705 Lapses October 1, 2018

\$10,310,543 Lapses October 1, 2019

\$13,722,035 Lapses October 1, 2020

\$26,044,283

FY 2017/18 and beyond

Route 118 - Moorpark to e/o Spring	Moorpark		07-VEN34089	\$796,770	Design and ROW acquisition in progress	Currently in 2017 FTIP
Pavement Rehabilitation	Santa Paula			\$77,000	Residual LSPT Balance	Currently in 2017 FTIP
Route 23 Widening High/Third	Moorpark		07-VEN051213	\$1,500,000	Prelim. Design and ROW needs in progress.	Currently in 2017 FTIP

CMAQ PROJECTS FY 2017/18
Beginning Balance (estimated)

CMAQ PROJECTS

\$ 18,529,255

Project Title	Agency	TIP ID	Planned Obligation (E-76 date)	Amount	Current Project Status	FTIP Status
Hwy 126 Bike Path Gap Closure CON	S.B. Ventura	VEN031230	Oct-16	\$743,652		Currently in 2017 FTIP
Bus Purchase	Thousand Oaks		Nov-17	\$1,050,000		To be submitted Amendment 17-11
Fox Canyon Barranca Bike Bridge	Ojai	VEN130601	Dec-17	\$102,975	Engineering (\$40K) in 17/18, Con in 18/19.	Currently in 2017 FTIP
Bike facilities for NECSP	Oxnard	VEN130101	Dec-17	\$585,360	PE authorization rec'd 8/15/2014 for \$58,536. Contract for on-call engineering consultant for design sched for City Council approval 9/15/15 Env clearance rec'd from Caltrans 1/26/15	Currently in 2017 FTIP
Pedestrian Crossing Beacons	Oxnard	VEN150901	Dec-17	\$271,690	Revised scope of work approved by VCTC staff 9/14/15. Request for proposal for design sent to on-call engineering consultant 9/2015.	Currently in 2017 FTIP
Oxnard Blvd Bike/Ped Facility	Oxnard	VEN150907		\$1,379,900	PE Underway using ATP funds	Currently in 2017 FTIP
C Street Bike Facilities	Oxnard	VEN130102	Mar-18	\$278,250	PE authorization rec'd 8/15/2014 for \$27,825. Negotiating with on-call engineering consultant for proposal for design. Env clearance rec'd from Caltrans 2/18/15	Currently in 2017 FTIP
Regional Ridesharing	VCTC	VEN93017	Apr-18	\$443,000		Currently in 2017 FTIP
Countywide Transit Outreach	VCTC	VEN54070	Jun-18	\$600,000		To be submitted in Amendment 17-12
Pleasant Valley Rd / E Fifth Str Impr	County	VEN130104	Jun-18	\$840,000	Design began 8-01-16; Env Clearance 1-2018; R/W Clearance 1-2019; Construction to begin 20/21.	Currently in 2017 FTIP

Total obligations in FY 17/18
Remaining balance
Potential Lapse

\$6,294,827
\$12,234,428
\$1,895,549

FY 2015/16
FY 2016/17
FY 2017/18 (estimated)
TOTAL

\$1,895,549 Lapses October 1, 2018
\$8,372,794 Lapses October 1, 2019
\$8,260,912 Lapses October 1, 2020
\$18,529,255

FY 17/18 and Beyond

Ojai Ave / Maricopa Ped Impr (Pedestrian and Bike Safety Improvements)	Ojai	VEN150620 (VEN170113)		\$500,000	Project Combined with ATP Project under new FTIP Number VEN170113.	Currently in 2017 FTIP
Moorpark Rd Impr Con	Thousand Oaks	VEN150622		\$483,200		Currently in 2017 FTIP
Las Posas Road Bike Lanes	Camarillo	VEN150614		\$435,773		Currently in 2017 FTIP
Rancho Rd Ped Impr	Thousand Oaks	VEN150616		\$723,000		Currently in 2017 FTIP
Pleasant Valley Rd Bike Lanes	Camarillo	VEN160103		\$1,713,250	PE Underway	Currently in 2017 FTIP