



COASTAL EXPRESS POLICY ADVISORY COMMITTEE (CEPAC)

Carpinteria City Hall
5775 Carpinteria Ave, Carpinteria CA

Thursday, May 11, 2017
11:00 a.m.

AGENDA

- ITEM 1 CALL TO ORDER**
- ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS**
- ITEM 3 PUBLIC COMMENT** - Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.
- ITEM 4 AGENDA ADJUSTMENTS**
- ITEM 5 APPROVAL OF MINUTES – ACTION ITEM**
- ITEM 6 AGENCY EXECUTIVE DIRECTOR’S REPORT – FOR INFORMATION**
- ITEM 7 SERVICE PERFORMANCE SUMMARY AND SERVICE MODIFICATION UPDATE
– FOR INFORMATION**
- ITEM 8 COASTAL EXPRESS MEMORANDUM OF UNDERSTANDING EXTENSION – ACTION ITEM**
- ITEM 9 DRAFT FISCAL YEAR 2017/18 BUDGET – ACTION ITEM**
- ITEM 10 FUTURE AGENDA ITEMS – FOR DISCUSSION**
- ITEM 11 DETERMINE NEXT MEETING DATE - FOR DISCUSSION**
- ITEM 12 ADJOURN**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 101. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



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COASTAL EXPRESS POLICY ADVISORY COMMITTEE (CEPAC)

Carpinteria City Hall
5775 Carpinteria Ave, Carpinteria CA

Friday, May 27, 2016
1:00 p.m.

Meeting Minutes

Members Present:

Helene Schneider, Santa Barbara
Janet Wolf, Santa Barbara
Bryan MacDonald, Oxnard
Carl Morehouse, Ventura
Steve Bennett, Ventura

Steve Brown, Gold Coast Transit (ex-officio)
Jerry Estrada, SBMTD (ex-officio)

VCTC Staff Present:

Aaron Bonfilio, Program Manager - Transit Services
Treena Gonzalez, Transit Planner
Martin Erickson, Public Transit Director
Darren Kettle, Executive Director
Kevin Khouri, Transit Specialist

SBCAG Staff Present:

Gregg Hart, Government Affairs & Public Information Manager
Jim Kemp, Executive Director
Steve VanDenburgh, Deputy Executive Director, Programming &
Project Delivery
Scott Spaulding, Principal Transportation Planner

Others Present:

Anne Steig, Senator Jackson's Office
Jeremy Tittle, Supervisor Carbajal's Office
Hillary Blackerby, Assemblymember Williams' Office
Richard Weinberg, SBMTD
Kathy Connell, Ventura County

Item 1 Call to Order
Vice Chair Wolf called the meeting to order at 11:00 a.m.

Item 2 Announcements
None.

Item 3 Public Comment
None.

Item 4 December 11, 2015 Meeting Minutes

ACTION

Bryan MacDonald moved to approve the December 11, 2015 meeting minutes.
Helene Schneider seconded the motion. A voice vote was taken and the motion
passed unanimously.

Item 5 Agency Executive Director's Report
Jim Kemp, SBCAG, stated that the Linden/Casitas Pass Road Interchange Improvement Project received an allocation from the California Transportation Commission (CTC) and construction is expected to begin in August/September 2016. He announced that the Mussel Shoals Bike Path Project received an award from the California Transportation Foundation (CTF) and thanked the partners on the project. Mr. Kemp said that the Surfliner Train schedule between Ventura and Santa Barbara is in the process of being retimed to better serve commuters and discussed the various challenges involved in this effort.

Mr. Kettle, VCTC, discussed the placement of a sales tax measure on the November 2016 ballot to improve local and regional transportation. He stated that it is a 30-year half-cent sales tax increase, which would raise approximately \$70M per year. He discussed the proposed expenditure plan with 50% being allocated to local jurisdictions for road maintenance, bike/pedestrian paths, and local transit. The other 50% would be allocated to regional projects as follows: major freeway projects, public transit, freight movement, regional arterial improvements and military base access, bike/pedestrian paths, environmental mitigation programs, and community oversight. Mr. Kettle noted that VCTC has swapped \$7M of capital funds annually with LA Metro, who has sales tax dollars for operations, in order to fund the Ventura County Metrolink service for the past 20 years and that this swap may no longer be possible which presents a challenge in the continued funding of this service. He said that should this ballot measure pass, the monies would be leveraged as local matching funds to acquire additional funds from State and Federal sources.

Supervisor Bennett added the City of Ventura and the City of Santa Paula ballot measures for sales tax increases are competing with the efforts of ballot measure AA.

Vice Chair Wolf asked what the tax rate would be in Ventura County should this measure pass. Mr. Kettle responded that the Prop 30 quarter cent will go away so it would be 7.75% in most of the county, except Oxnard and Port Hueneme have half cent general taxes.

Item 6 Quarterly Service Update and Service Modifications

Aaron Bonfilio, VCTC, reported on the past quarter of service (January 1, 2016 – March 31, 2016). He stated that there has been a year-over-year increase in passenger trips, fare revenue, hours of service, and passenger productivity which can be attributed to the net gains from the Coastal Express limited service.

Scott Spaulding, SBCAG, reported that a passenger survey was conducted with a sample size of 223 participants. Survey results show overall customer satisfaction is high and riders are being retained over the long term. Comments were received regarding a desire for some sort of mobile ticketing or on-line bus pass sales, as well as a desire for more pass sales outlet locations especially the need for locations in Santa Barbara and Goleta.

ACTION

Morehouse moved, seconded by Bennett, that VCTC and SBCAG prepare a schedule to be implemented in early Fall that includes the following modifications: 1) Re-time peak hour service schedules to adjust for traffic congestion, 2) Reconfigure Goleta trip route alignments to improve travel times for UCSB-bound customers, and 3) Modify or eliminate service that fails to meet minimum threshold requirements established by the Coastal Express Ten Year Plan (to the greatest extent possible within operational constraints). The motion passed unanimously.

Item 7 Fiscal Year 16/17 Budget

ACTION

Steve Bennett moved to approve the Draft Budget for Fiscal Year 2016/2017. Carl Morehouse seconded the motion. A voice vote was taken and the motion passed unanimously.

Item 8 Adjournment

The meeting was adjourned at 2:06 p.m.



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DATE: MAY 11, 2017

MEMO TO: COASTAL EXPRESS POLICY ADVISORY COMMITTEE (CEPAC)

FROM: AARON BONFILIO, PROGRAM MANAGER - VCTC
HEATHER MILLER, TRANSIT PLANNER - VCTC

SUBJECT: SERVICE PERFORMANCE SUMMARY AND SERVICE MODIFICATION UPDATE

RECOMMENDATION:

- Receive and file.

BACKGROUND

The following data reflects the Coastal Express performance data with respect to key performance indicators regarding Ridership, Farebox Revenues, and Passenger Productivity as well as Contract Costs. Due to the length in time since the last CEPAC meeting, data are provided for the full Fiscal Year to-date.

In addition, as an informational update for this Committee, attached to this item is the VCTC April 2017 Commission report related to the upcoming schedule change, effective May 22, 2017. At the last CEPAC meeting, SBCAG and VCTC staff were directed by the Committee to implement service changes which addressed a number of items. The attached report described these changes and was presented to the VCTC Commission at the April 2017 meeting. (The sections of the report unrelated to Coastal Express has largely been removed.) SBCAG staff Scott Spaulding was in attendance and was available to answer questions.

Highlights: Key Performance Indicators

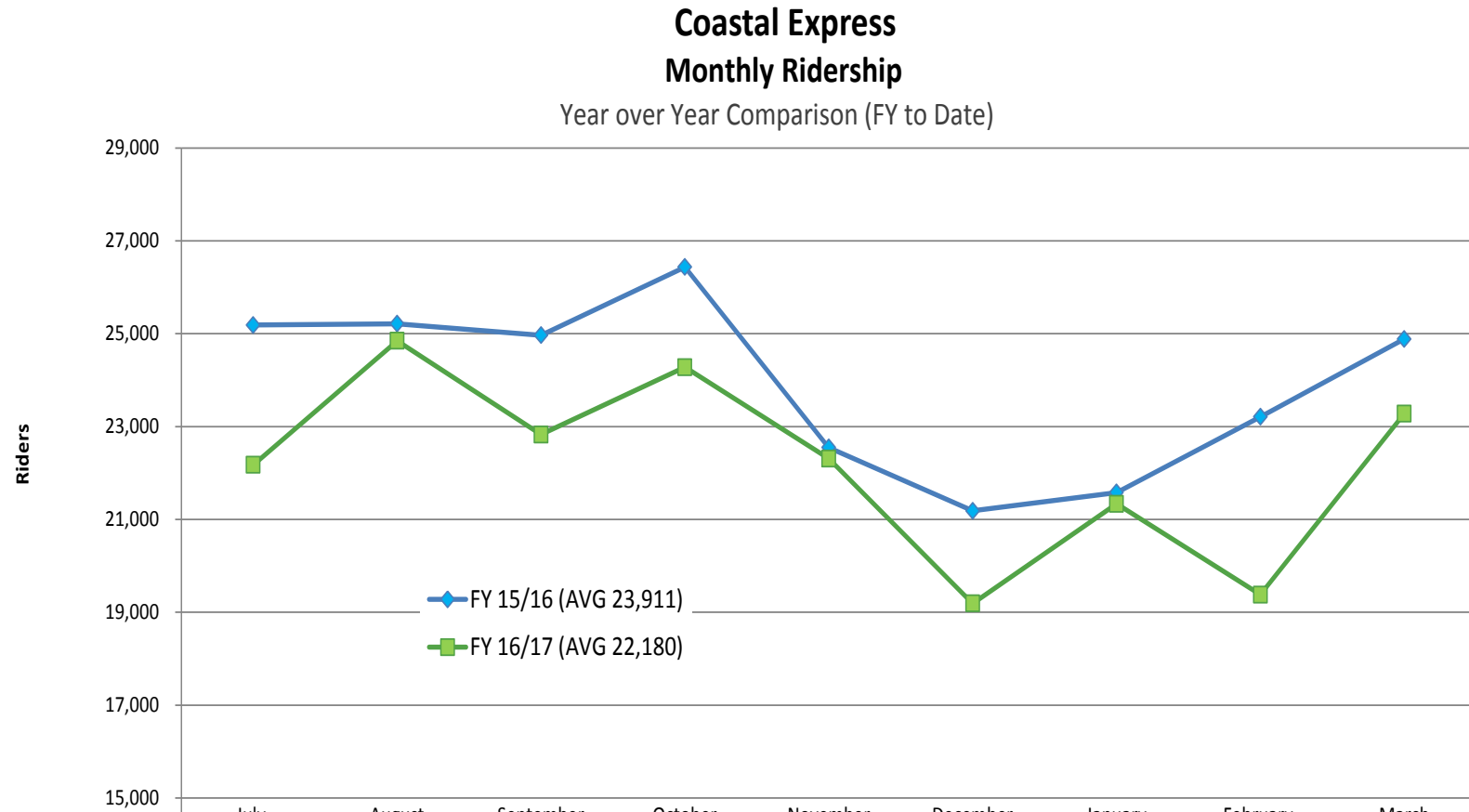
- *Ridership has decreased approximately 7.2%*
- *Farebox Revenue has decreased approximately 5.1%*
- *Passenger Productivity (Passengers/Hour) has decreased approximately 7.7% (or from 14 to 13 passengers/hour.)*
- *Contract Costs have remained flat, with a 0.14% percent increase*



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Coastal Express Policy Advisory Committee Meeting
 May 11, 2017
 Service Performance Summary



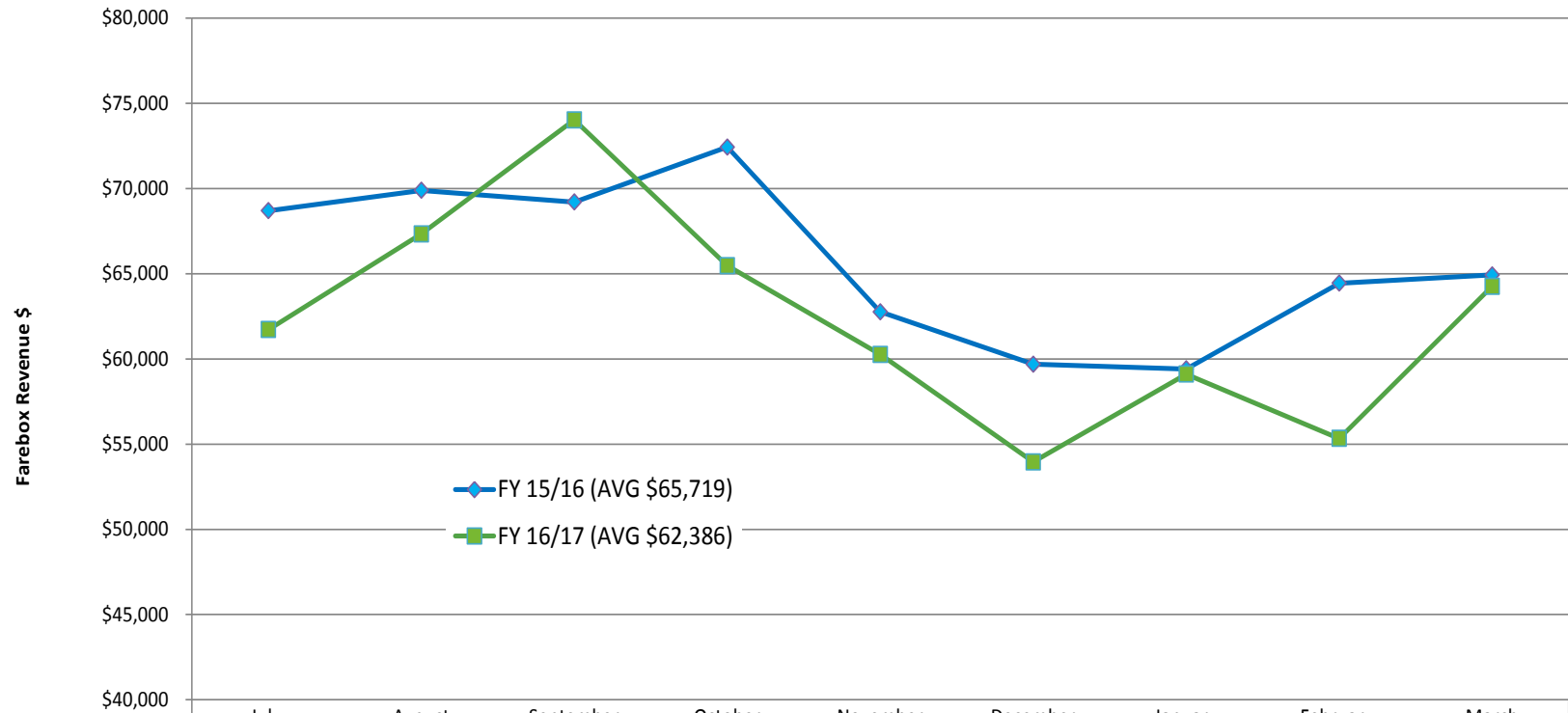
	July	August	September	October	November	December	January	February	March
FY 15/16 (AVG 23,911)	25,185	25,212	24,967	26,434	22,548	21,183	21,580	23,208	24,886
FY 16/17 (AVG 22,180)	22,173	24,847	22,828	24,279	22,310	19,188	21,334	19,380	23,280

Source: VCTC
 May 2017

Coastal Express Policy Advisory Committee Meeting
May 11, 2017
Service Performance Summary

Coastal Express Farebox Revenue

Year over Year Comparison (FY to Date)



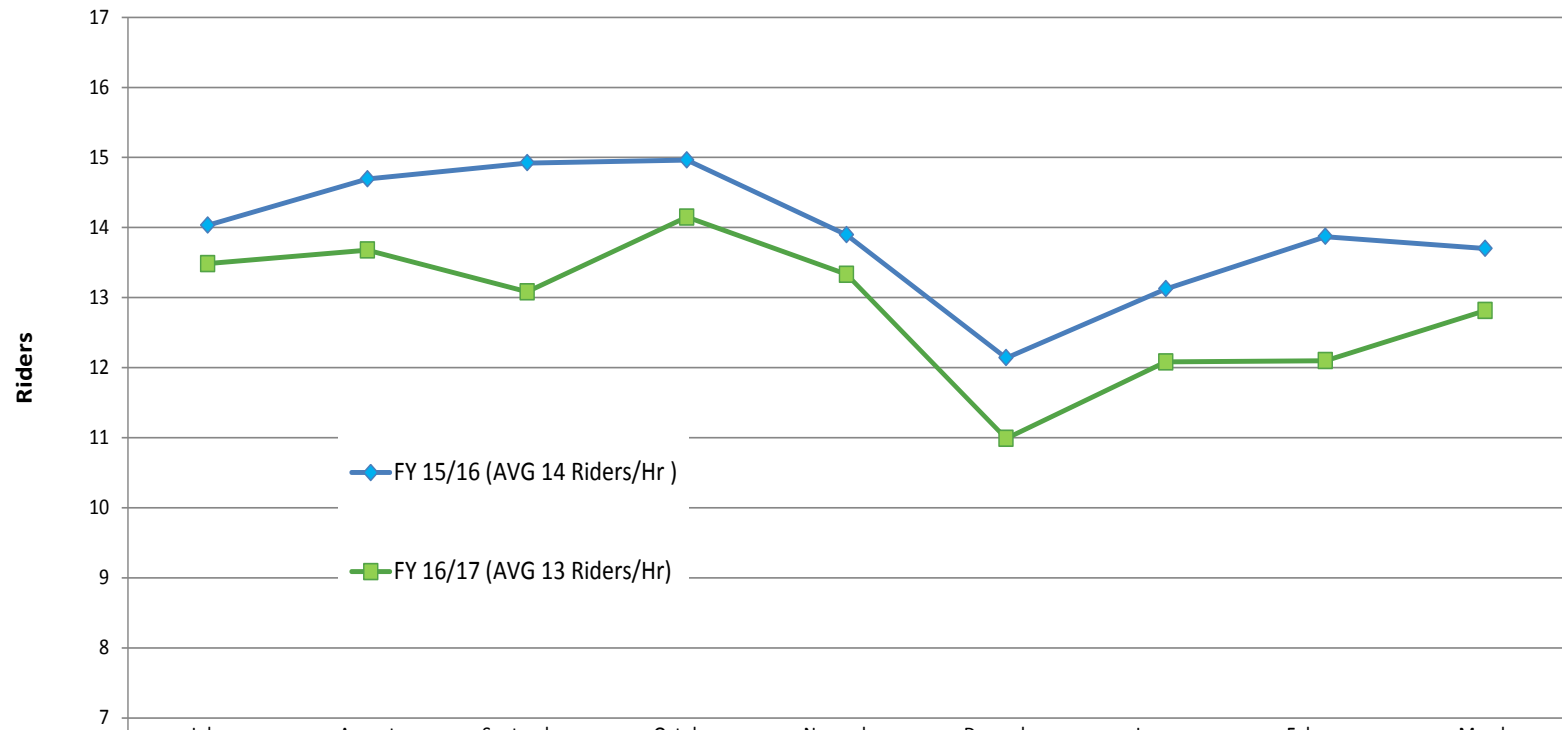
	July	August	September	October	November	December	January	February	March
FY 15/16 (AVG \$65,719)	\$68,694.01	\$69,889.17	\$69,210.19	\$72,432.84	\$62,766.78	\$59,688.85	\$59,412.61	\$64,444.72	\$64,927.62
FY 16/17 (AVG \$62,386)	\$61,722.88	\$67,338.08	\$74,027.70	\$65,469.86	\$60,261.32	\$53,957.37	\$59,105.77	\$55,329.37	\$64,259.58

Source: VCTC
May 2017

Coastal Express Policy Advisory Committee Meeting
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 Service Performance Summary

Coastal Express Passengers per Hour

Year over Year Comparison (FY to Date)



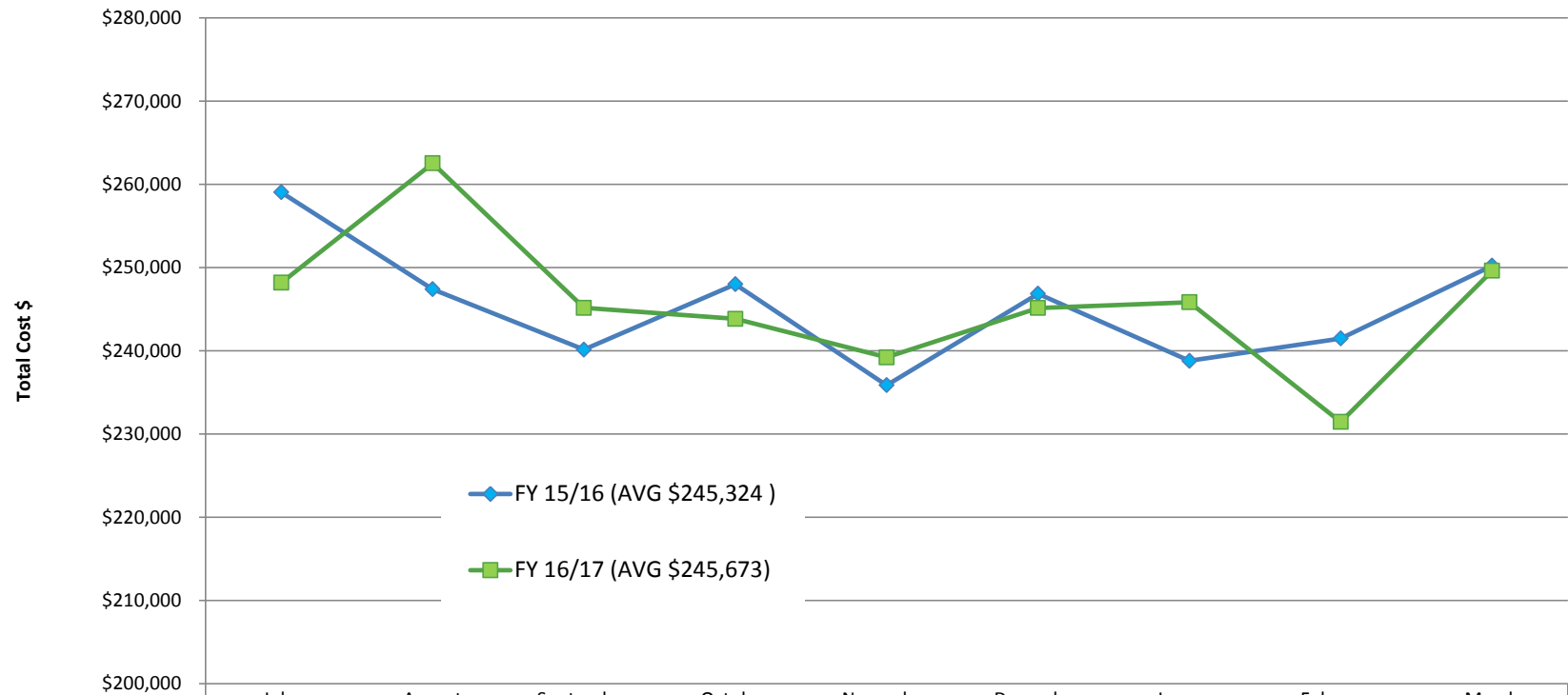
	July	August	September	October	November	December	January	February	March
FY 15/16 (AVG 14 Riders/Hr)	14.03	14.69	14.92	14.96	13.90	12.14	13.12	13.87	13.70
FY 16/17 (AVG 13 Riders/Hr)	13.48	13.68	13.08	14.15	13.33	10.99	12.08	12.10	12.82

Source: VCTC
 May 2017

Coastal Express Policy Advisory Committee Meeting
 May 11, 2017
 Service Performance Summary

Coastal Express Total Cost for Service

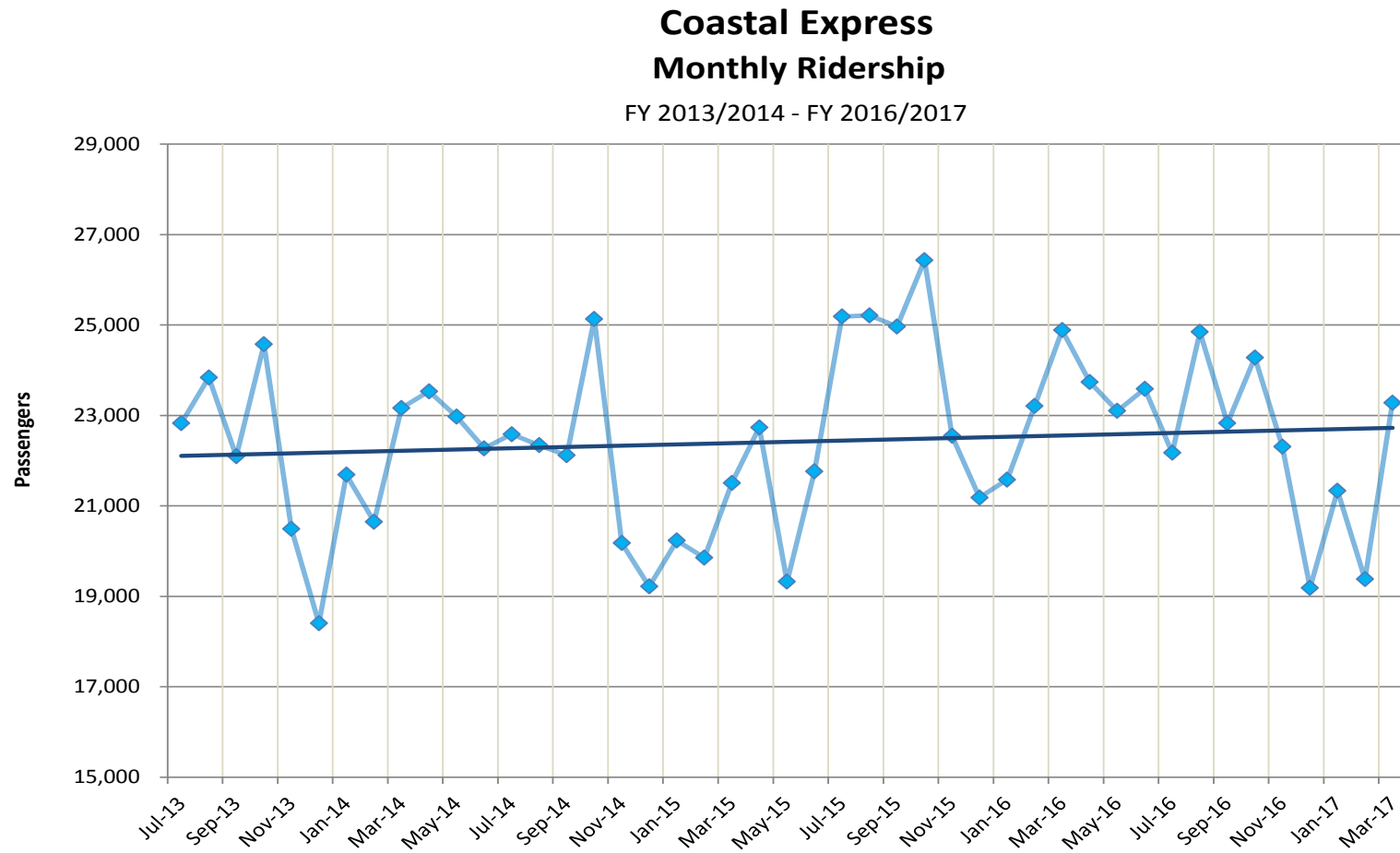
Year over Year Comparison (FY to Date)



	July	August	September	October	November	December	January	February	March
FY 15/16 (AVG \$245,324)	\$259,067	\$247,409	\$240,152	\$248,011	\$235,872	\$246,869	\$238,810	\$241,497	\$250,226
FY 16/17 (AVG \$245,673)	\$248,193	\$262,539	\$245,166	\$243,843	\$239,219	\$245,160	\$245,849	\$231,462	\$249,627

Source: VCTC
 May 2017

Coastal Express Policy Advisory Committee Meeting
May 11, 2017
Service Performance Summary



Source: VCTC
May 2017

**Item #11****April 7, 2017****MEMO TO: VENTURA COUNTY TRANSPORTATION COMMISSION****FROM: AARON BONFILIO, PROGRAM MANAGER****SUBJECT: VCTC INTERCITY MAY 22, 2017 SCHEDULE CHANGE****RECOMMENDATION:**

- Receive and file presentation.
- Approve proposed schedule changes.

BACKGROUND:

The VCTC Intercity is a regional commuter bus system that operates throughout Ventura county, and including into southern Santa Barbara county, and Woodland Hills in Los Angeles county. The Commission has operated the system since the mid-1990's. Over the years the system has grown from just a few lines to seven named routes or "lines", with each line operating different patterns or deviations based on demand. While VCTC recently launched a new grant-funded demonstration route—connecting South Oxnard and Camarillo—prior to that, the last major service change was Fall 2013. Since that time, ridership has fluctuated and routes have been modified slightly in response to demand.

Year-over-year, the last two fiscal years' system-wide passenger ridership was relatively flat, with a 0.6% increase. Most recently, for the six-month period ended December 31, 2016, passenger ridership has declined 7.1%, from 407,023 (FY151/6) to 378,210 (FY16/17). While many factors can impact transit demand, worsening congestion has impacted on-time performance and route travel times for many of our lines, which has a corresponding impact to the cost of the service. That is, system-wide buses are taking more time to operate the existing set of routes, and ridership is at the same time declining.

The following tables reflect the system-wide ridership for the two prior years, as well as the recent 6-month year-over-year period:

Fiscal Year	Ridership
2014 / 2015	782,381
2015 / 2016	786,761
Year-end Change + / (-)	0.6%

July 1 – Dec 31	Ridership
2015 / 2016	407,023
2016 / 2017	378,210
Year-end Change + / (-)	-7.1%

April 7, 2017
 Item #11
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DISCUSSION OF ROUTE MODIFICATIONS:

In light of the factors mentioned earlier, and in advance of the coming fiscal year, a number of route modifications have been identified for the next schedule change. The modifications are primarily to the two routes funded by outside agencies, i.e. the Coastal Express and CSUCI. The proposed implementation is May 22, 2017, effective the first day of the CSUCI summer break.

Route Guarantee:

Annually, funding contributions are provided by the Santa Barbara County Associations of Government (SBCAG) for the Coastal Express line and, by Cal-State University Channel Islands (CSUCI) for the CSUCI lines. Called "Route Guarantees," the budgeted fiscal year 2016 / 2017 contributions are as follows:

- SBCAG: \$825,000
- CSUCI: \$492,000

In light of these significant contributions, and is generally the case with routes serving neighboring jurisdictions, service planning for each route is conducted through regular consultation with the affected agencies/funding partners.

Coastal Express:

The Coastal Express, jointly funded by SBCAG and VCTC, is co-managed by the Coastal Express Policy Advisory Committee (CEPAC); with three VCTC Commissioner and three SBCAG representatives. The CEPAC meets at least semi-annually to review service levels, budget and policy direction of the line. The Coastal Express reflects approximately 40% of all hours of service provided by VCTC Intercity, and its ridership accounts for approximately 36% of the total VCTC ridership.

At its last CEPAC meeting, the Committee directed staff to work together to develop schedule refinements that would reduce costs by eliminating underperforming trips, while maintaining a high-level of service during peak commute hours to/from Santa Barbara and Ventura counties. Specifically, CEPAC directed staff to refine schedule timing to address increased cost and the travel times along Highway 101, as well as, development adjustments to improve bus service to/from UCSB which has been particularly impacted by longer travel times to Goleta.

Using the ridership performance metrics in the Coastal Express 10-Year plan, staff anticipated that such reductions would account for a 15-25% decrease in route operations. Following the meeting, staff from both agencies along with input from the VCTC Intercity contractor identified several route modifications and refinements that account for approximately 17% reduction in passenger revenue hours, additionally staff identified elimination of some deadhead, which improves efficiency and further decreases cost.

In sum, the route modifications will: adjust schedules for realistic (expanding) travel times; reduce frequency of service during mid-day periods (10AM -2PM); improve directness and trip times to UCSB, Cottage Hospital-Goleta and the Santa Barbara County Complex; generally increase service to Carpinteria and East Beach, Santa Barbara; and, reduce weekend service, which has been particularly impacted by prolonged trip times due to freeway congestion.

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Ventura County Transportation Commission

April 7, 2017

Item 11 – Attachment A

COASTAL EXPRESS (80-89)

- *Adjusted trip run times during peak hour by 12-20 minutes to address congestion & improve transfer times at Ventura Transit Center*
- *Added inter-lined trip for “one-seat” trip from Camarillo during peak hour (AM & PM)*
- *Added roundtrip service to Ventura Transit Center for Hwy 126 & Gold Coast transfers during peak hour (AM & PM)*
- *Reduced reverse commute peak hour trips due to limited ridership demand*
- *Improved directness of AM trips to UCSB to reduce travel times*
- *Eliminated two mid-day southbound trips (Weekdays)*
- *Eliminated two mid-day northbound trips (Weekdays)*
- *Eliminated last southbound departure from Santa Barbara (8:45 PM) (Weekdays)*
- *Added evening service from Carpinteria to Ventura County (7:44 PM) (Weekdays)*
- *Reduced weekend service from 1.5 hour headways to 2.5 - 3 hour headways*

<u>Weekdays</u>	Existing Schedule		New Schedule	
	Trips Operated	Direction	Trips Operated	Direction
	29	North	21	North
	29	South	21	South
TOTAL	58		42	

<u>Weekends</u>	Existing Schedule		New Schedule	
	Trips Operated	Direction	Trips Operated	Direction
	9	North	5	North
	9	South	5	South
TOTAL	18		10	



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TO SANTA BARBARA - NORTHBOUND - Monday-Friday							<i>Buses Do Not Hold. May Run Early in Santa Barbara County</i>									
Route Number	Esplanade Mall (W. Esplanade Dr Northbound)	The Collection (Danvers River St. / Moonlight Park Av)	Government Center (S. Hill Rd. / Thille St.)	Ventura Transit Center (Telegraph Rd / S. Mills Rd.)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	W. Main St. Park & Ride (W. Main St / Peking)	Carpinteria Tech Park (Via Real / Mark Av)	Carpinteria City Hall (Carpinteria Av)	Downtown Carpinteria (Carpinteria Av / Eugenia Av)	East Beach (Cabrillo Av / Puerto Vallarta)	Gutierrez St / Garden St	Santa Barbara St. / De La Guerra St	SB Courthouse (Figureoa St. / Santa Barbara St.)	MTD Transit Center (Chapala St. / Figueroa St.)	Cottage Hospital (Bath St. / Pueblo St.)	UCSB Bus Loop (Ocean Rd.)
81	5:20 AM	5:25 AM	5:37 AM	****	5:48 AM	5:53 AM	****	****	****	****	6:22 AM	6:26 AM	6:29 AM	6:32 AM	6:39 AM	****
81	5:40 AM	5:45 AM	5:59 AM	****	6:11 AM	6:16 AM	****	****	****	****	6:56 AM	7:00 AM	7:03 AM	7:06 AM	7:14 AM	****
81	6:00 AM	6:06 AM	6:22 AM	****	6:33 AM	6:38 AM	****	****	****	****	7:22 AM	7:25 AM	7:28 AM	7:31 AM	7:41 AM	****
83	****	****	****	6:45 AM	6:58 AM	7:03 AM	****	****	****	****	7:46 AM	7:49 AM	7:53 AM	7:56 AM	8:05 AM	****
82	6:20 AM	6:26 AM	6:42 AM	****	****	****	****	****	****	****	7:35 AM	7:39 AM	7:42 AM	7:45 AM	7:55 AM	****
84U	****	****	7:15 AM	7:27 AM	7:39 AM	7:44 AM	8:04 AM	Flag Stop	8:14 AM	****	8:39 AM	8:42 AM	8:46 AM	8:49 AM	****	9:09 AM
84	****	****	7:55 AM	8:07 AM	8:19 AM	8:25 AM	****	****	****	****	9:01 AM	9:04 AM	9:08 AM	9:11 AM	****	****
80	****	****	8:30 AM	8:45 AM	8:57 AM	9:02 AM	****	****	9:24 AM	9:49 AM	9:57 AM	10:00 AM	10:03 AM	10:06 AM	****	****
80	****	****	9:30 AM	9:43 AM	9:55 AM	10:01 AM	****	****	10:23 AM	10:43 AM	10:50 AM	10:53 AM	10:56 AM	10:59 AM	****	****
80 X	****	****	1:00 PM	1:15 PM	****	****	****	****	****	****	****	****	****	1:55 PM	****	****
80	****	****	2:05 PM	2:20 PM	2:32 PM	2:38 PM	****	****	3:00 PM	3:20 PM	3:27 PM	3:30 PM	3:33 PM	3:36 PM	****	****
80	****	****	3:45 PM	3:58 PM	4:10 PM	4:16 PM	****	****	4:38 PM	4:58 PM	5:05 PM	5:08 PM	5:11 PM	5:14 PM	****	****
80	****	****	5:20 PM	5:35 PM	5:48 PM	5:54 PM	****	****	6:16 PM	6:36 PM	6:43 PM	6:46 PM	6:49 PM	6:52 PM	****	****

Route Number	FROM SANTA BARBARA - SOUTHBOUND - Monday - Friday									Buses Do Not Hold. May Run Early in Ventura County					
	Cottage Hospital (Bath St. / Pueblo St.)	MTD Transit Center (Chapala St. / Figueroa St.)	SB Library (Anacapa St / Anapamu St)	SB City Hall (Anacapa St. / De La Guerra)	Haley St. / Garden St.	East Beach (Cabrillo Av / Puerto Vallarta)	Downtown Carpinteria (Carpinteria Av / Maple)	Carpinteria City Hall (Carpinteria Av)	Carpinteria Tech Park (Via Real / Mark Av)	W. Main St. Park & Ride (W. Main St / Peking)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	Ventura Transit Center (Telegraph Rd / S. Mills Rd.)	Government Center (S. Hill Rd. / Thille St.)	The Collection (Danvers River St. / Moonlight Park Av)	Esplanade Mall (W. Esplanade Dr Northbound)
80	****	7:00 AM	7:02 AM	7:04 AM	7:09 AM	7:15 AM	7:33 AM	****	****	7:54 AM	7:59 AM	8:09 AM	8:19 AM	****	****
80	****	7:30 AM	7:33 AM	7:36 AM	7:39 AM	7:45 AM	8:13 AM	****	****	8:34 AM	8:40 AM	8:50 AM	9:00 AM	****	****
80	****	8:30 AM	8:32 AM	8:35 AM	8:38 AM	8:44 AM	9:02 AM	****	****	9:22 AM	9:27 AM	9:37 AM	9:47 AM	****	****
80 X	****	9:30 AM	****	****	****	****	****	****	****	****	****	10:10 AM	10:20 AM	****	****
80 X	****	10:30 AM	****	****	****	****	****	****	****	****	****	11:10 AM	11:20 AM	****	****
80	2:10 PM	2:20 PM	2:23 PM	2:26 PM	2:29 PM	2:35 PM	2:53 PM	****	****	3:13 PM	3:18 PM	3:28 PM	3:38 PM	****	****
80C	****	3:37 PM	3:40 PM	3:43 PM	3:45 PM	3:51 PM	4:09 PM	Flag Stop	4:19 PM	4:35 PM	4:40 PM	4:50 PM	5:00 PM	****	****
80C	4:30 PM	4:40 PM	4:43 PM	4:46 PM	4:48 PM	4:54 PM	5:12 PM	Flag Stop	5:22 PM	5:39 PM	5:44 PM	5:54 PM	6:04 PM	****	****
83	4:45 PM	4:55 PM	4:58 PM	5:01 PM	5:03 PM	****	****	****	****	5:49 PM	5:54 PM	6:04 PM	****	****	****
82	5:00 PM	5:10 PM	5:14 PM	5:17 PM	5:20 PM	****	****	****	****	****	****	****	6:10 PM	6:21 PM	6:27 PM
82	5:15 PM	5:25 PM	5:29 PM	5:32 PM	5:35 PM	****	****	****	****	****	****	****	6:25 PM	6:37 PM	6:43 PM
81	5:30 PM	5:40 PM	5:44 PM	5:47 PM	5:51 PM	****	****	****	****	6:41 PM	6:46 PM	****	6:59 PM	7:11 PM	7:17 PM
80	****	6:25 PM	6:28 PM	6:31 PM	6:33 PM	6:39 PM	6:54 PM	****	****	7:12 PM	7:17 PM	7:27 PM	7:37 PM	****	****
80	****	7:15 PM	7:18 PM	7:21 PM	7:23 PM	7:29 PM	7:44 PM	****	****	8:02 PM	8:07 PM	8:17 PM	8:27 PM	****	****

Route Number	GOLETA WEEKDAY - NORTHBOUND - Monday-Friday					Buses do not hold. May Run early in Santa Barbara County												
	Esplanade Mall (W. Esplanade Dr Northbound)	The Collection (Danvers River St. / Moonlight Park Av)	Government Center (S. Hill Rd. / Thille St.)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	W. Main St. Park & Ride (W. Main St / Peking)	Carpinteria Tech Park (Via Real / Mark Av)	Carpinteria City Hall (Carpinteria Av)	Downtown Carpinteria (Carpinteria Av / Eugenia Av)	SB County Complex (Honor Farm Rd / Camino del Remedio)	Cottage Hospital - Goleta (Hollister Av / Patterson St)	Hollister Av / Kellogg Av	Hollister Av / Nectarine Av	Hollister Av / Aero Camino	Hollister Av / Cremona Dr	Cortona Av / Castillian Dr	Castillian St / Los Carneros Rd	Los Carneros Rd / Karl Storz Way	UCSB Bus Loop (Ocean Rd.)
85	4:20 AM	4:25 AM	4:37 AM	4:46 AM	4:49 AM	****	****	****	****	****	5:27 AM	5:29 AM	5:33 AM	5:36 AM	5:40 AM	5:42 AM	5:44 AM	****
85	5:18 AM	5:23 AM	5:35 AM	5:46 AM	5:50 AM	****	****	****	****	****	6:28 AM	6:30 AM	6:34 AM	6:37 AM	6:40 AM	6:42 AM	6:44 AM	****
87	5:30 AM	5:35 AM	5:47 AM	5:59 AM	6:03 AM	****	****	****	6:43 AM	6:49 AM	****	****	****	****	****	****		6:57 AM
86	5:35 AM	5:40 AM	5:52 AM	****	****	****	****	****	****	****	6:42 AM	6:45 AM	6:50 AM	6:53 AM	6:56 AM	6:58 AM	7:00 AM	****
87	5:50 AM	5:55 AM	6:10 AM	6:22 AM	6:27 AM	****	****	****	7:10 AM	7:17 AM	****	****	****	****	****	****		7:27 AM
85C	5:55 AM	6:00 AM	6:16 AM	6:28 AM	6:33 AM	6:53 AM	Flag Stop	7:00 AM	****	****	7:35 AM	7:38 AM	7:42 AM	7:45 AM	7:48 AM	7:50 AM	7:52 AM	****
86	6:10 AM	6:16 AM	6:33 AM	****	****	****	****	****	****	****	7:33 AM	7:36 AM	7:40 AM	7:43 AM	7:46 AM	7:48 AM	7:50 AM	****
88	****	****	6:40 AM	6:52 AM	6:57 AM	****	****	****	7:52 AM	8:00 AM	8:04 AM	8:07 AM	8:11 AM	8:14 AM	8:17 AM	8:19 AM		8:27 AM

Route Number	GOLETA WEEKDAY - SOUTHBOUND - Monday-Friday											Buses Do Not Hold. May Run Early in Ventura County				
	UCSB Bus Loop (Ocean Rd.)	Los Carneros Rd / Karl Storz Way	Hollister Av / Coromar Dr	Cortona Av / Castillian Dr	Castillian St / Los Carneros Rd	Hollister Av / Los Carneros Rd	Hollister Av / Aero Camino	Hollister Av / Pine Av	Hollister Av / Kellogg Av	Cottage Hospital - Goleta (Hollister Av SB / Patterson St)	SB County Complex (Honor Farm Rd / Camino del Remedio)	W. Main St. Park & Ride (W. Main St / Peking)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	Government Center (S. Hill Rd. / Thille St.)	The Collection (Danvers River St. / Moonlight Park Av)	Esplanade Mall (W. Esplanade Dr Northbound)
89	3:20 PM	****	3:30 PM	3:32 PM	3:34 PM	3:36 PM	3:38 PM	3:42 PM	3:45 PM	3:48 PM	3:56 PM	4:38 PM	4:43 PM	4:53 PM	5:02 PM	5:08 PM
86	****	4:10 PM	4:12 PM	4:14 PM	4:16 PM	4:18 PM	4:20 PM	4:24 PM	4:27 PM	****	****	****	****	5:17 PM	5:26 PM	5:32 PM
88	4:20 PM	****	4:30 PM	4:32 PM	4:34 PM	4:36 PM	4:38 PM	4:42 PM	4:45 PM	4:48 PM	4:56 PM	5:41 PM	5:46 PM	5:59 PM	****	****
85	****	4:50 PM	4:52 PM	4:54 PM	4:56 PM	4:58 PM	5:00 PM	5:04 PM	5:07 PM	****	****	6:00 PM	6:05 PM	6:16 PM	6:25 PM	6:31 PM
86	****	5:10 PM	5:12 PM	5:14 PM	5:16 PM	5:18 PM	5:20 PM	5:24 PM	5:27 PM	****	****	****	****	6:22 PM	6:31 PM	6:37 PM
87	4:50 PM	****	****	****	****	****	****	****	****	4:58 PM	5:07 PM	6:02 PM	6:07 PM	6:18 PM	6:28 PM	6:34 PM
89	5:20 PM	****	5:30 PM	5:32 PM	5:34 PM	5:36 PM	5:38 PM	5:42 PM	5:45 PM	5:48 PM	5:57 PM	6:46 PM	6:51 PM	7:03 PM	7:15 PM	7:21 PM

COASTAL EXPRESS - NORTHBOUND - Saturday - Sunday										
Route Number	Government Center (S. Hill Rd. / Thille St.)	Ventura Transit Center (Telegraph Rd / S. Mills Rd.)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	W. Main St. Park & Ride (W. Main St / Peking)	Downtown Carpinteria (Carpinteria Av / Eugenia Av)	East Beach (Cabrillo Av / Puerto Vallarta)	Gutierrez St / Garden St	Santa Barbara St. / De La Guerra St	SB Courthouse (Figureoa St. / Santa Barbara St.)	MTD Transit Center (Chapala St. / Figueroa St.)
80	****	7:25 AM	7:34 AM	7:37 AM	****	****	****	****	****	8:07 AM
80	9:50 AM	10:04 AM	10:13 AM	10:16 AM	10:32 AM	10:47 AM	10:53 AM	10:56 AM	10:58 AM	11:00 AM
80	1:00 PM	1:14 PM	1:23 PM	1:26 PM	1:42 PM	1:57 PM	2:03 PM	2:06 PM	2:08 PM	2:10 PM
80	1:50 PM	2:04 PM	2:13 PM	2:16 PM	2:32 PM	2:47 PM	2:53 PM	2:56 PM	2:58 PM	3:00 PM
80	5:08 PM	5:22 PM	5:31 PM	5:34 PM	5:50 PM	6:05 PM	6:11 PM	6:14 PM	6:16 PM	6:18 PM

COASTAL EXPRESS - SOUTHBOUND - Saturday - Sunday										
Route Number	MTD Transit Center (Chapala St. / Figueroa St.)	SB Library (Anacapa St / Anapamu St)	SB City Hall (Anacapa St. / De La Guerra)	Haley St. / Garden St.	East Beach (Cabrillo Av / Puerto Vallarta)	Downtown Carpinteria (Carpinteria Av / Maple)	W. Main St. Park & Ride (W. Main St / Peking)	Downtown Ventura (E. Santa Clara St. / S. Oak St.)	Ventura Transit Center (Telegraph Rd / S. Mills Rd.)	Government Center (S. Hill Rd. / Thille St.)
80	8:30 AM	8:33 AM	8:35 AM	8:37 AM	8:42 AM	8:57 AM	9:13 AM	9:16 AM	9:26 AM	9:38 AM
80	11:45 AM	11:48 AM	11:50 AM	11:52 AM	11:57 AM	12:12 PM	12:28 PM	12:31 PM	12:41 PM	12:53 PM
80	2:25 PM	2:28 PM	2:30 PM	2:32 PM	2:37 PM	2:52 PM	3:08 PM	3:11 PM	3:21 PM	3:33 PM
80	3:15 PM	3:18 PM	3:20 PM	3:22 PM	3:27 PM	3:42 PM	3:58 PM	4:01 PM	4:11 PM	4:23 PM
80	6:20 PM	6:23 PM	6:25 PM	6:27 PM	6:32 PM	6:47 PM	7:03 PM	7:06 PM	7:16 PM	7:28 PM

The map shows the Goleta area with a red line indicating a route. The route starts near Storke Road and Letician Drive, goes south on Los Cameros Road, then east on Hollister Avenue, and continues past Cottage Hospital and Fourteen Avenue. A red arrow points from the route to the UCSB Bus Loop. A bus stop icon is located near the UCSB Bus Loop. Other streets shown include Storke Road, Letician Drive, Los Cameros Road, Hollister Avenue, Fourteen Avenue, Pine, W. Kellogg Ave., and P. Jefferson Ave. Cottage Hospital is marked with a grey rectangle. Highway 101 is shown at the top.

Victoria
Anapamu
Figueres
Carrillo
Canon Perdido
De La Guerra
Ortega
Cala
Haley
Gutierrez

To Calaca

To COTTAGE HOSPITAL*

Transit Center

COURT HOUSE

San Bruno

Ventura

East Beach

Cabrillo

101

101

101

See schedule for service to Cottage Hospital

— NORTHBOUND
— SOUTHBOUND

• Bus Stop

NORTHBOUND / DIRECCIÓN NORTE				Trip operates on Saturday only.						
VENTURA/OXNARD	Hill near Thille Government Center	Pacific View Mail Ventura Trans Center	Santa Clara @ Oak Downtown Ventura	West Peking @ Main Downtown Ventura	Carpinteria @ Eugenia Pl	East Beach Cabrillo @ Puerta Vallarta	Smart & Final Gutiérrez @ Garden	Santa Barbara @ De La Guerra	County Courthouse Figueroa @ Santa Barbara St	Santa Barbara NW Figueroa near Chapala
			7:00 AM	7:03 AM						
	7:35 AM	7:46 AM	7:56 AM	7:59 AM	8:16 AM	8:31 AM	8:37 AM	8:39 AM	8:41 AM	8:43 AM
	9:05 AM	9:16 AM	9:26 AM	9:29 AM	9:46 AM	10:01 AM	10:07 AM	10:09 AM	10:11 AM	10:13 AM
	10:20 AM	10:31 AM	10:41 AM	10:44 AM	11:01 AM	11:16 AM	11:22 AM	11:24 AM	11:26 AM	11:28 AM
	11:50 AM	12:01 PM	12:11 PM	12:14 PM	12:31 PM	12:46 PM	12:52 PM	12:54 PM	12:56 PM	12:58 PM
	1:00 PM	1:11 PM	1:21 PM	1:24 PM	1:41 PM	1:56 PM	2:02 PM	2:04 PM	2:06 PM	2:08 PM
	2:20 PM	2:31 PM	2:41 PM	2:44 PM	3:01 PM	3:16 PM	3:22 PM	3:24 PM	3:26 PM	3:28 PM
	3:35 PM	3:46 PM	3:56 PM	3:59 PM	4:16 PM	4:31 PM	4:37 PM	4:39 PM	4:41 PM	4:43 PM
	5:10 PM	5:21 PM	5:31 PM	5:34 PM	5:51 PM	6:06 PM	6:12 PM	6:14 PM	6:16 PM	6:18 PM
				CARPINTERIA	SANTA BARBARA					

SOUTHBOUND / DIRECCIÓN SUR											
SANTA BARBARA	Santa Barbara	Santa Barbara	Santa Barbara	Santa Barbara	East Beach	Carpinteria Ave. @Maple	VENTURA/OXNARD	West Pekin @ Main	Santa Clara @ Oak	Pacific View Mail	Hill near Thille
	NE Chapala @ Figueroa	Anacapa @ Anapamu	Anacapa @ De La Guerra	Haley Garden	Cabrillo @ Puerta Vallarta			Downtown Ventura			
	7:35 AM	7:38 AM	7:40 AM	7:42 AM	7:47 AM	8:02 AM		8:21 AM	8:24 AM	8:34 AM	8:46 AM
	9:00 AM	9:03 AM	9:05 AM	9:08 AM	9:14 AM	9:29 AM		9:48 AM	9:51 AM	10:01 AM	10:13 AM
	10:20 AM	10:22 AM	10:24 AM	10:27 AM	10:33 AM	10:48 AM		11:07 AM	11:10 AM	11:20 AM	11:32 AM
	11:40 AM	11:43 AM	11:45 AM	11:48 AM	11:54 AM	12:09 PM		12:28 PM	12:31 PM	12:41 PM	12:53 PM
	1:05 PM	1:08 PM	1:10 PM	1:13 PM	1:19 PM	1:34 PM		1:53 PM	1:56 PM	2:06 PM	2:18 PM
	2:15 PM	2:18 PM	2:20 PM	2:23 PM	2:29 PM	2:44 PM		3:03 PM	3:06 PM	3:16 PM	3:28 PM
	3:35 PM	3:38 PM	3:40 PM	3:43 PM	3:50 PM	4:15 PM		4:34 PM	4:37 PM	4:47 PM	4:59 PM
CARPINTERIA	5:00 PM	5:03 PM	5:05 PM	5:08 PM	5:15 PM	5:40 PM	5:59 PM	6:02 PM	6:12 PM	6:24 PM	
	6:30 PM	6:33 PM	6:35 PM	6:38 PM	6:44 PM	7:04 PM	7:23 PM	7:26 PM	7:36 PM	Drop off	

Free  on all Coastal Express buses!



santa barbara county association of governments

For more information call 800-438-1112 or visit www.GoVentura.org

COASTAL EXPRESS SCHEDULE/ HORARIO

WEEKDAY NORTHBOUND / DÍA DE ENTRE SEMANA DIRECCIÓN NORTE

STOPS	Esplanade Main	The Collection at Riverpark	Hill near Thistle Government Center	Ventura Transit Center	Santa Clara @ Oak Downtown Ventura	West Peking @ Main Downtown Ventura	Via Real @ Mark	Carpinteria Ave City Hall	Carpinteria Ave @Eugenia Pl	Cabrillo @ Puerta Vallarta	Gutierrez @ Garden Smart and Final	Santa Barbara @ De La Guerra	Figueroa @ Santa Barbara County Courthouse	NW Figueroa near Chapala	Bath @ Pueblo Cottage Hospital	Camino Del Remedio County Complex	Hollister @ Patterson Cottage Hospital	Hollister @ Kellogg	Hollister @ Nectarine	Hollister @ Aero Camino	Hollister @ Cremona	Cortona @ Castilian	Castilian @ Los Carneros	UCSB Bus Loop	Hollister @ Coronado	
	East Side of Esplanade Dr.	Danvers River St		Pacific View Mall						East Beach																
VENTURA/OXNARD	4:20 AM	4:25 AM	4:37 AM		4:46 AM	4:49 AM										6:23 AM		5:27 AM	5:28 AM	5:33 AM	5:35 AM	5:37 AM	5:38 AM			
	5:18 AM	5:23 AM	5:35 AM		5:45 AM	5:48 AM											6:29 AM	6:30 AM	6:33 AM	6:35 AM	6:39 AM	6:40 AM				
	5:28 AM	5:33 AM	5:45 AM		5:55 AM	5:58 AM							6:25 AM	6:30 AM												
	5:38 AM	5:43 AM	5:55 AM		6:05 AM	6:08 AM					6:33 AM	6:35 AM	6:37 AM													
	5:39 AM	5:44 AM	5:57 AM																							
			6:05 AM		6:15 AM	6:18 AM	6:40 AM	Flag Stop	6:45 AM									6:37 AM	6:40 AM	6:43 AM	6:46 AM	6:49 AM	6:52 AM	6:53 AM	7:00 AM	
	5:52 AM	5:57 AM	6:10 AM		6:20 AM	6:23 AM										6:58 AM		7:16 AM	7:18 AM	7:21 AM	7:24 AM	7:26 AM	7:30 AM	7:31 AM		
	6:03 AM	6:08 AM	6:21 AM		6:33 AM	6:36 AM				7:08 AM	7:13 AM	7:15 AM	7:17 AM	7:19 AM	7:26 AM			7:03 AM	7:04 AM	7:05 AM	7:08 AM	7:10 AM	7:14 AM	7:15 AM	7:19 AM	
	6:08 AM	6:13 AM	6:25 AM																7:13 AM	7:14 AM	7:17 AM	7:20 AM	7:23 AM		7:27 AM	
		6:18 AM	6:30 AM		6:40 AM	6:43 AM													7:29 AM	7:31 AM	7:34 AM	7:37 AM	7:41 AM	7:42 AM	7:55 AM	
	6:28 AM	6:33 AM	6:45 AM									7:20 AM	7:23 AM	7:25 AM	7:26 AM	7:33 AM										
		6:30 AM	6:42 AM		6:55 AM	7:00 AM						7:31 AM	7:33 AM	7:35 AM	7:40 AM	7:47 AM	7:55 AM									
	6:40 AM	6:45 AM	6:55 AM																	7:44 AM	7:47 AM	7:50 AM	7:53 AM		7:57 AM	
			7:25 AM	7:35 AM	7:48 AM	7:51 AM						8:21 AM	8:25 AM	8:26 AM	8:30 AM		8:45 AM									
			7:30 AM		7:40 AM	7:43 AM	8:00 AM	Flag Stop	8:10 AM																	
			7:50 AM	8:00 AM	8:13 AM	8:16 AM							8:47 AM	8:49 AM	8:51 AM	8:53 AM										
			8:30 AM		8:40 AM	8:43 AM				9:05 AM			9:21 AM	9:23 AM	9:25 AM	9:27 AM										
			8:53 AM	9:03 AM	9:14 AM	9:17 AM				9:36 AM			9:52 AM	9:54 AM	9:56 AM	9:57 AM	10:04 AM	10:14 AM								
		10:45 AM	10:55 AM	11:06 AM	11:09 AM				11:28 AM			11:44 AM	11:49 AM	11:51 AM	11:53 AM	11:55 AM										
		11:50 AM	12:00 PM	12:11 PM	12:14 PM							12:42 PM	12:44 PM	12:46 PM	12:48 PM											
		1:00 PM	1:15 PM	1:27 PM	1:30 PM				1:52 PM			2:08 PM	2:10 PM	2:12 PM	2:14 PM	2:17 PM										
		2:10 PM	2:20 PM	2:31 PM	2:34 PM				2:52 PM			3:08 PM	3:13 PM	3:15 PM	3:17 PM	3:19 PM										
		2:40 PM	2:50 PM	3:01 PM	3:04 PM				3:21 PM			3:37 PM	3:42 PM	3:44 PM	3:46 PM	3:48 PM										
		3:25 PM		3:35 PM	3:38 PM			3:55 PM	4:00 PM															4:28 PM		
		3:44 PM	3:54 PM	4:08 PM	4:11 PM							4:38 PM	4:43 PM	4:45 PM	4:47 PM	4:49 PM										
		4:25 PM		4:35 PM	4:38 PM							5:08 PM	5:11 PM	5:14 PM	5:19 PM											
		5:05 PM		5:15 PM	5:18 PM							5:50 PM	5:53 PM	5:56 PM	6:00 PM											
		5:30 PM	5:40 PM	5:51 PM	5:54 PM							6:23 PM	6:28 PM	6:30 PM	6:32 PM	6:34 PM										
		6:00 PM	6:15 PM				6:46 PM		6:53 PM									Northbound buses may run early in Santa Barbara								

Northbound buses may run early in Santa Barbara

WEEKDAY SOUTHBOUND / DÍA DE ENTRE SEMANA DIRECCIÓN SUR

STOPS	Hollister @ Coronado	UCSB Bus Loop	Cortona @ Castilian	Castilian @ Los Carneros	Hollister @ Los Carneros	Hollister @ Aero Camino	Hollister @ Pine	Hollister @ Kellogg	Hollister @ Patterson Cottage Hospital	SANTA BARBARA	Camino Del Remedio County Complex	Bath @ Pueblo Cottage Hospital	NE Chapala Figueroa	Anapaca @ Anapamu Library	Anapaca @ De La Guerra City Hall	Haley @ Garden	Cabrillo @ Puerta Vallarta East Beach	Carpinteria @ Maple	Carpinteria Ave City Hall	Via Real @ Mark	VENTURA/OXNARD	West Peking @ Main Downtown Ventura	Santa Clara @ Oak Downtown Ventura	Ventura Transit Center Pacific View Mall	Hill near Thille Government Center	The Collection at Riverpark	Esplanade Mall West Side of Esplanade Dr.		
GOLETA											6:30 AM	6:28 AM	6:35 AM	6:37 AM	6:39 AM	6:44 AM							7:09 AM	7:12 AM	7:22 AM	7:35 AM			
											7:20 AM	7:23 AM	7:25 AM	7:27 AM	7:27 AM								7:52 AM	7:55 AM	8:05 AM	8:15 AM			
											7:40 AM	7:45 AM	7:48 AM	7:50 AM									8:23 AM	8:26 AM	8:36 AM	8:46 AM			
												8:24 AM	8:27 AM	8:29 AM	8:31 AM	8:36 AM			8:00 AM	8:05 AM			8:20 AM	8:23 AM	8:33 AM	8:43 AM			
												8:35 AM	8:38 AM	8:40 AM	8:42 AM								9:01 AM	9:04 AM	9:14 AM	9:24 AM			
												9:20 AM	9:23 AM	9:25 AM	9:27 AM	9:32 AM							9:07 AM	9:10 AM	9:20 AM	9:20 AM			
											10:14 AM		10:22 AM	10:24 AM	10:26 AM	10:31 AM				9:43 AM	Flag Stop			9:58 AM	10:01 AM	10:11 AM	10:21 AM		
												10:44 AM	10:45 AM	10:47 AM	10:49 AM	10:54 AM							10:56 AM	10:59 AM	11:10 AM	11:23 AM			
												1:14 PM	1:17 PM	1:19 PM	1:21 PM	1:26 PM							11:19 AM	11:22 AM	11:33 AM	11:43 AM			
											2:17 PM	2:25 PM	2:28 PM	2:30 PM	2:32 PM	2:37 PM					2:51 PM	Flag Stop	2:56 PM						
												3:37 PM	3:40 PM	3:42 PM	3:44 PM	3:49 PM							4:19 PM	4:22 PM	4:32 PM	4:32 PM			
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	4:03 PM											4:05 PM															5:43 PM	5:59 PM	6:02 PM
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																							6:36 PM	6:39 PM	6:49 PM	6:59 PM	7:10 PM	7:13 PM	
																							6:55 PM	7:00 PM	7:10 PM	7:20 PM			
																							7:17 PM	7:20 PM		7:30 PM	7:41 PM	7:44 PM	
																							8:22 PM	8:25 PM	8:34 PM	8:45 PM	8:59 PM	9:02 PM	
																							9:22 PM	9:25 PM	9:35 PM	9:45 PM			

Southbound buses may run early in Ventura



TRANSFORMING TRANSPORTATION IN VENTURA COUNTY

VENTURA COUNTY TRANSPORTATION COMMISSION

VCTC INTERCITY SERVICE CHANGES: *COASTAL EXPRESS, CSUCI AND OTHER LINES*

APRIL 7, 2017



Spring 2017 Service Changes

- To take effect May 22, 2017
- Why now?
 - Congestion is getting increasingly worse; travel times impacted: e.g. average Coastal Express weekday bus is 10-16 minutes behind schedule in the AM and 12-20 minutes behind in the PM. Rest of system experiencing similar issues with on-time-performance
 - Regular service reduction occurs annually at CSUCI Summer break, which presents opportune time for any adjustments, as drivers re-bid on work for the season.



What's Changing?

- Coastal Express adjustments, per the direction of the CE Policy Advisory Committee (CEPAC)
- CSUCI & Oxnard/Camarillo Routes Interlined during breaks and weekends
 - CSUCI expanding service to include Sundays, and later in evening
 - Oxnard/Camarillo adding service: increased to 1-hour headways (from 2-hours), and in reverse direction- Camarillo to Oxnard
- Other VCTC line modifications



Current Conditions

- Year-to-date VCTC is experiencing a decline in ridership of approximately -7.1%

July 1 - Dec 31 Period			
<u>By Route</u>	<u>FY15/16</u>	<u>FY16/17</u>	<u>Year / Year Change</u>
Hwy 101	54,433	47,518	-12.7%
Conejo Connection	15,326	12,215	-20.3%
Hwy 126	104,289	97,867	-6.2%
East County	35,048	32,818	-6.4%
CSU Channel Islands	52,398	51,034	-2.6%
Coastal Express	145,529	135,625	-6.8%
Oxnard - Camarillo	N/a	1,133	
Total	407,023	378,210	-7.1%



Coastal Express and CSUCI Funding and Planning

- Annual funding commitment from each agency (SBCAG and CSUCI) to provide service = ***“Route Guarantee”***
- Route Guarantee goes toward farebox and ensures VCTC complies with State requirement of at least 20% farebox recovery
- Agreements with each agency stipulates terms of service and funding levels
 - *Coastal Express: MOU with SBCAG → Policy Committee (CEPAC) oversees formal review process and gives direction to staff (SBCAG and VCTC)*
 - *CSUCI routes: University and VCTC staff to meet regularly to review service performance and make changes as necessary – 2017 will be first change in over 5 years*



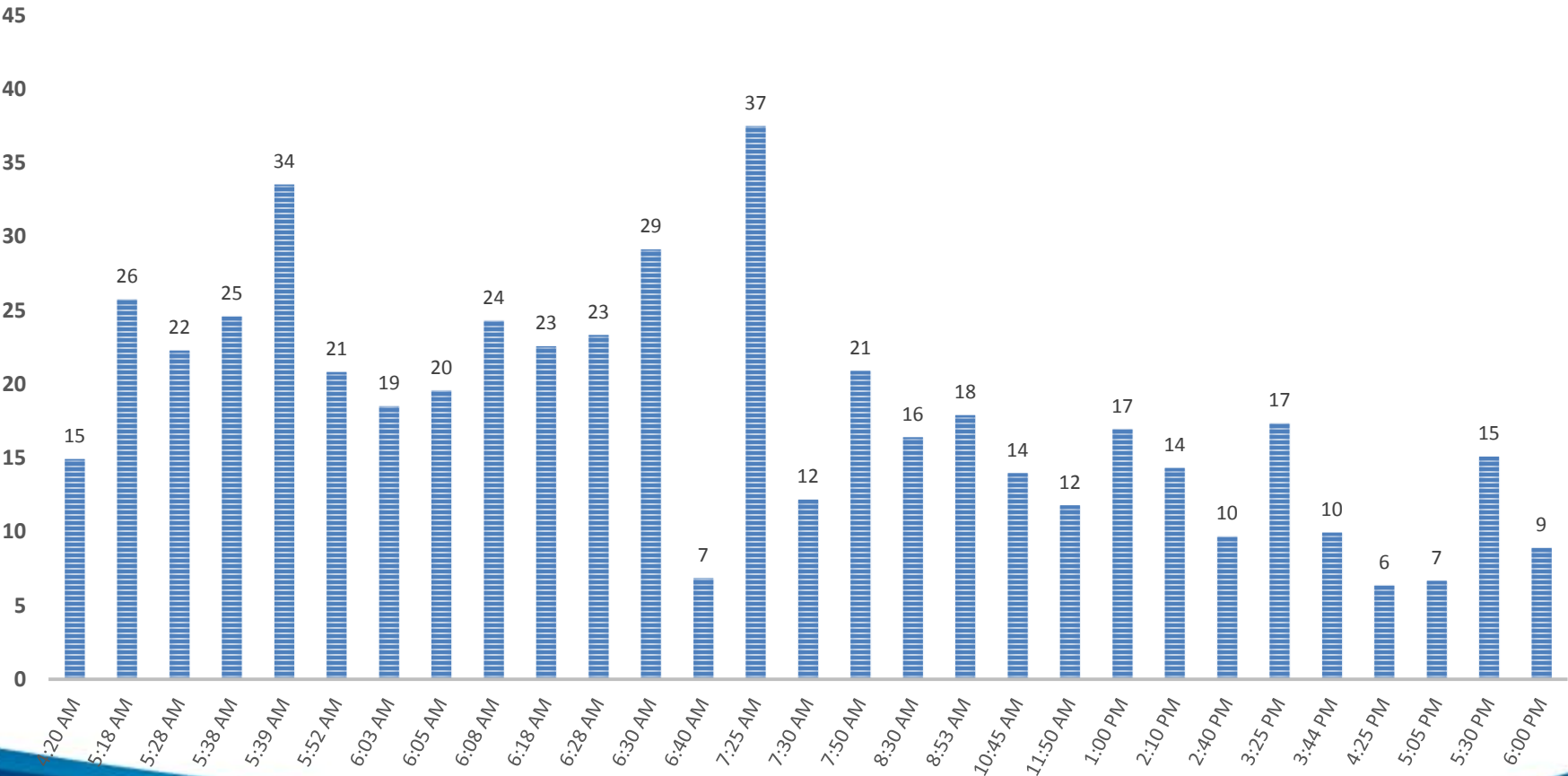
Coastal Express Changes

- Coastal Express:
 - Adjusted trip run-times based on present-day traffic conditions and in consideration of future HWY 101 construction in Carpinteria
 - Increased “express” service with limited stops based on rider feedback and stop utilization
 - Reduced frequency of weekend service in light of expanded trip times (increased traffic) from 1.5 hrs to 3 hrs
 - Using Coastal Express 10YR Plan and per concerns of CEPAC re escalating costs, targeted reductions of less productive service:
 - Mid-day service between 9:30/10am and 1:30/2pm.
 - Duplicate peak-hour trips



Coastal Express Ridership

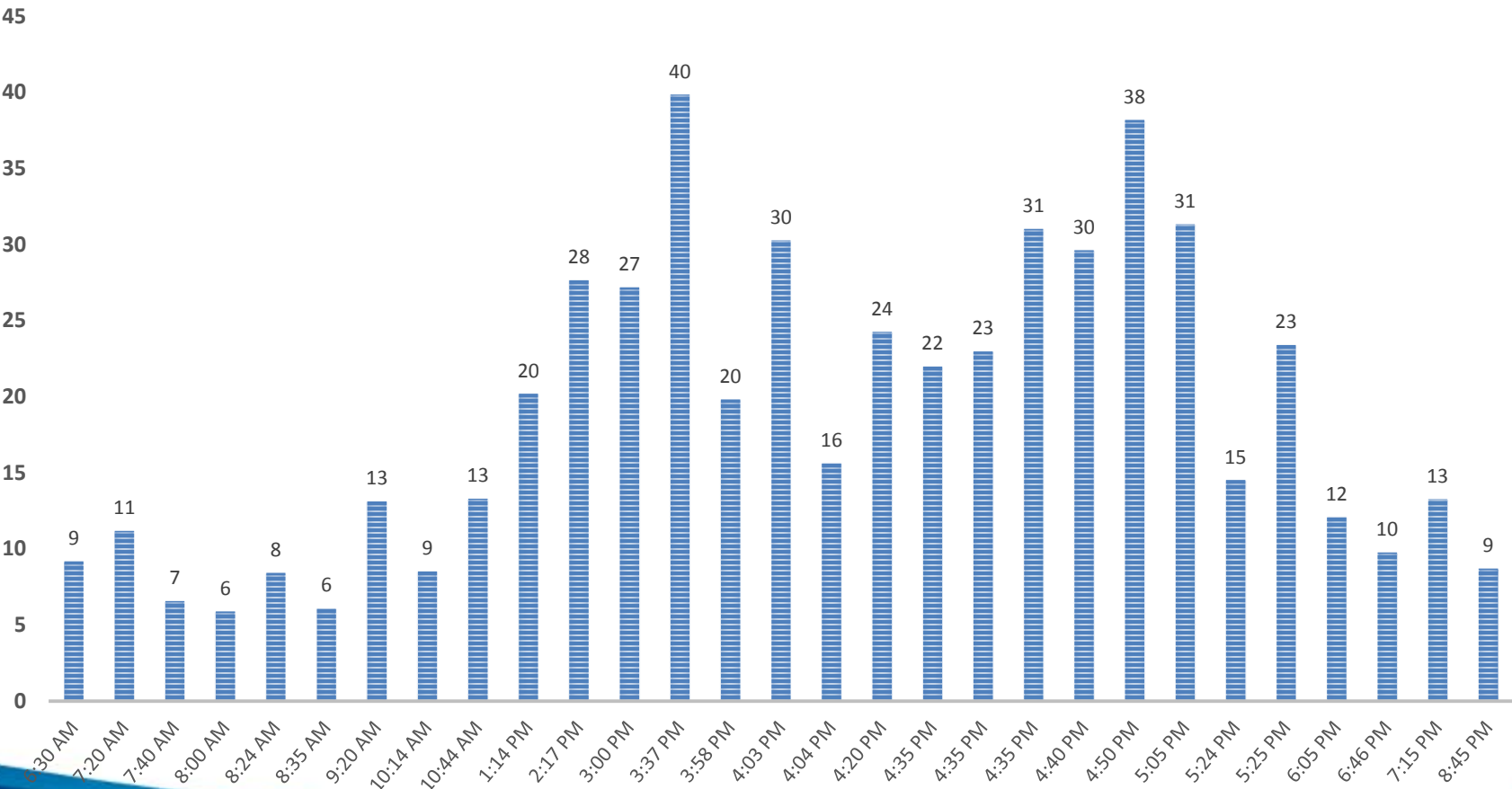
AVERAGE RIDERS - NORTHBOUND





Coastal Express Ridership (Cont.)

AVERAGE RIDERS - SOUTHBOUND





Summary of Service Modifications

- Improved express service with limited stops
- Reduced service on low performing reverse-commute/midday trips, peak hour and weekend service
- Added service to transfer centers- Ventura Transit Center, SBMTD, and Esplanade
 - Improved transfers with other VCTC lines, Gold Coast Transit, and MTD



Other changes...

- Updated system signage, including introduction of route numbering to provide better distinction between similarly timed buses headed to different destinations (Cottage Hospital, UCSB, Carpinteria, etc.)
- Revised timing to address congestion and prevent “bus bunching”.



Communications Plan

- A comprehensive outreach plan is underway to inform the public of the service changes.
 - *Public notices inviting comment - in the field and onboard the buses*
 - *Website and social media updates*
 - *Email alerts to stakeholder / employer groups*
- Following Commission approval, outreach and promotion will continue to ramp-up including:
 - ✓ *News release*
 - ✓ *Additional Car-cards and onboard posting of updated schedules*
 - ✓ *Updates to “Info Posts”*
 - ✓ *Coordination with other operators*
 - ✓ *Distribution of printed schedules*

- Bus stops
- On board buses
- At sales outlets
- On VCTC website
- With rider stakeholders

MAYO 22, 2017 CAMBIOS PENDIENTES AL SERIVICO DE AUTOBUS VCTC

VCTC Cambia Dependientes al Servicio de Autobus para Mayo 22 del 2017

LINE/ROUTE	DESCRIPTION OF MAY 22, 2017 CHANGE
HWY 101 – CONEJO CONNECTION	- Combines duplicate northbound trips in morning, and duplicate southbound in afternoon. - Stops last two southbound evening trips south of Camarillo; last stop is now Camarillo Metrolink Station. - Adjusts trip times 10-20 minutes during a.m. and p.m. rush hours. - Adds service to Camarillo Outlets and Conejo Industrial Park.
HWY 126	- Adjusts trip times by 5-15 minutes for rush hour and to balance demand –new AM rush hour trip to Ventura. - Eliminates evening service to Piru/Rancho Sespe. - Increases stops at Government Center and Wells Rd.
EAST COUNTY	- Adjusts route to decrease time b/w Simi-Moorpark and Thousand Oaks Transit Center. - Reduces service to Westlake/Townsgate – still served by TO Transit, Metro and LADOT. - Reduces weekend service: now two hours between trips. - Reduces/eliminates weekend service to Moorpark College.
COASTAL EXPRESS	- Adjusts trip times by 5-20 minutes for rush hour/construction and to balance demand. - Reduces mid-day trips (i.e. bux 9/10am – 1:30/2pm) northbound and southbound. - Reduces weekend service: from one and a half hours to three hours between trips

or TQ Transit Metro



VCTC Intercity's new look

- Updated 'look' to schedule design and brochures
- Implementation of route numbering convention to provide clarity to passengers, and improve service tracking and consistency
- Numbering is unique for area and will not duplicate/overlap with conventions of sister agencies in Ventura County, or SBMTD

Info-posts and Schedules

Line Name
Gotham Bold
75.95 pt

Direction
Gotham Bold - All Caps
40 pt/40 leading
Spanish
Gotham Book Italic
40 pt/40 leading

Telephone Number
Gotham Bold
18 pt

East County

NORTHBOUND TO SIMI VALLEY

DIRECCION NORTE HACIA SIMI VALLEY

905.458.1112

govinfo.org

Info Ball
Gotham Bold - All Caps
18 pt

Stop Location
Main Stop Name
Gotham Condensed Bold
16 pt/18 leading
Cross Streets & Location
Description
Gotham Condensed Book
16 pt/18 leading

NO HEAVY - PREO AT
LUNES - VIERNES

SATURDAY
SCHEDULE

Key Info
Gotham Bold
16 pt/20 leading
Spanish
Gotham Book Italic
16 pt/20 leading

Route Number Icon
Gotham Condensed
Bold 17 pt Stroke Weight .75pt

Times
Gotham Bold
10 pt/12 leading

Gotham Bold
8 pt/8 leading
Spanish
Gotham Bold Italic
8 pt/8 leading

Gotham Medium - All Caps
7 pt/9 leading

DIRECCION TO CITY NAME		DIRECCION NORTE HACIA CITY NAME		Monday-Friday Lunes-Viernes	
CITY NAME	CITY NAME	CITY NAME	CITY NAME	CITY NAME	CITY NAME
6:30 A	6:37 A	6:40 A	7:15 A	7:23 A	7:37 A
7:42 A	7:49 A	7:52 A	8:22 A	8:37 A	8:46 A
9:50 A	9:57 A	10:00 A	10:30 A	10:45 A	10:53 A
12:00 A	12:07 A	12:10 A	12:40 A	12:55 A	13:03 A
1:15 P	1:22 P	1:25 P	1:55 P	2:10 P	2:18 P
2:30 P	2:37 P	2:40 P	3:10 P	3:25 P	3:33 P
4:00 P	4:07 P	4:10 P	4:40 P	4:55 P	5:03 P
5:15 P	5:22 P	5:25 P	5:55 P	6:10 P	6:18 P

Route Number Icon
Gotham Condensed
Bold 7 pt Stroke Weight .75pt

Times
Gotham Medium
6 pt



DATE: MAY 11, 2017

MEMO TO: COASTAL EXPRESS POLICY ADVISORY COMMITTEE

FROM: MARTIN R. ERICKSON, PUBLIC TRANSIT DIRECTOR – VCTC

SUBJECT: COASTAL EXPRESS MEMORANDUM OF UNDERSTANDING EXTENSION

RECOMMENDATION:

- Review revised Coastal Express Memorandum of Understanding and recommend approval by both the VCTC and SBCAG Boards at their next available meetings.

BACKGROUND

VCTC and SBCAG worked together to establish and begin operating the Coastal Express commuter bus service in 2001. The service operates daily service between Oxnard, Ventura, Carpinteria, and Santa Barbara, and serves Goleta with peak hour service on weekdays. VCTC and SBCAG jointly plan and share the cost of the route. VCTC is the administrator and policy board. Over the last fifteen years the service has grown, carrying 285,000 passengers annually.

The current Memorandum of Understanding (MOU) that governs the Coastal Express expires on June 30, 2017. VCTC and SBCAG have prepared a revised MOU that extends the term while also addressing issues important to SBCAG. SBCAG's share of the cost of the service is funded exclusively from Measure "A" South Coast Interregional Transit Program.

The revised MOU includes two important modifications. First, the SBCAG funding commitment is limited to \$850,000 annually. Second, the extension is for only one year and allows the Executive Directors of the partner agencies to jointly adjust the MOU end date.

The MOU is currently under review by legal counsel.

Attachments: Revised Coastal Express MOU



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MEMORANDUM OF UNDERSTANDING
BETWEEN
THE VENTURA COUNTY TRANSPORTATION COMMISSION
AND
THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

Regarding Coordination of Intercity, Fixed Route Public Transportation Service between Ventura County and Santa Barbara County.

This Memorandum of Understanding (MOU) is entered into between the Ventura County Transportation Commission, hereinafter referred to as "VCTC", and the Santa Barbara County Association of Governments, hereinafter referred to as "SBCAG", for the purpose of defining agency roles, responsibilities and commitments in conjunction with the operation of intercity fixed-route public transportation service in the US 101 corridor between Ventura County and Santa Barbara County.

WHEREAS, the VCTC initiated intercity bus service in 1994 and inter-county bus service in 1999; and

WHEREAS, due to increasing requests for transportation alternatives and increasing congestion on the 101 freeway corridor between Ventura and Santa Barbara counties the creation of bus transit service was desired leading to the implementation of the VCTC operated COASTAL EXPRESS route, herein after referred to as COASTAL EXPRESS, in 2001; and

WHEREAS, the COASTAL EXPRESS is one route of the VCTC regional fixed route intercity bus system that provides intercity transportation within Ventura County and to adjacent counties; and

WHEREAS, the Ventura/Oxnard large-urbanized area, as defined by the United States Census Bureau, is uniquely positioned to maximize federal transit funds; and

WHEREAS, VCTC had limited ability to provide local match required for the use of federal transit funds and SBCAG had local funds that could be used as local match a financial partnership was created to fund the Coastal Express route through an MOU first approved in August 2000; and

WHEREAS, in April 2013, VCTC restructured its intercity bus operations to fully implement a regional intercity transit system and in doing so no longer requires a local match contribution to maintain a comparable level of service; and

WHEREAS, while VCTC no longer requires the local match for federal funds as provided by SBCAG in order to fund the COASTAL EXPRESS route, the agencies continue to desire to work cooperatively to support the COASTAL EXPRESS through a this Memorandum of Understanding;

NOW THEREFORE, this document reflects the intent of both parties to coordinate the operation of the COASTAL EXPRESS, as described below.

1. Project Description

The COASTAL EXPRESS is a regularly-scheduled, fixed-route, intercity express bus route between Ventura and Santa Barbara Counties and is one route in the VCTC regional intercity bus system. The service is open to the public, for all trip purposes, and will be fully accessible to persons with disabilities. The service will be on-going, with an annual review to include service modifications and budget adjustments based on recommendations from the Policy Committee.

2. Policy Committee

The Coastal Express Policy Committee shall consist of three representatives from VCTC and three representatives from SBCAG. The members from SBCAG shall be selected by the SBCAG board of directors. The Ventura County representatives shall be selected by the VCTC board of directors. The Santa Barbara Metropolitan Transit District (SBMTD) shall designate a representative and the Gold Coast Transit District (GCTD) shall designate a representative to serve as ex-officio members of the Policy Committee.

A quorum shall consist of two voting representatives from each county, and no action shall be taken without a quorum. The Chairperson of the Policy Committee shall rotate annually between members from Ventura and Santa Barbara counties.

The Policy Committee shall make recommendations involving but not limited to the following issues:

- Fare adjustments
- Schedule revisions resulting in a change of more than 20% in daily service hours
- Amendments or revisions to the MOU
- Annual budget
- The 2014 Coastal Express Ten Year Route Plan and updates

The Policy Committee shall meet prior to November 1 to receive the annual report and input from the technical committee with respect to meeting targets for goals, objectives and performance measurements. The Policy Committee is not authorized to create policy for the Coastal Express but can make recommendations to VCTC.

3. Lead Agency

VCTC is the lead agency for administration of the COASTAL EXPRESS and is responsible for service contracting and compliance with all federal and state requirements, including reporting requirements pursuant to the National Transit Database.

4. Budget and Annual Report

The COASTAL EXPRESS will operate seven days a week, excluding holidays, with reduced service on weekends and some weekdays. The priority area for interregional service will be the Ventura/Oxnard and Santa Barbara/Goleta urbanized areas.

In the course of VCTC operating its regional intercity bus system, the COASTAL EXPRESS route will be reviewed and evaluated continuously to determine if service adjustments are necessary. A route plan for the upcoming fiscal year will be presented to the Policy Committee prior to April 1 of each year for review and recommendation to VCTC and

SBCAG. The route plan will include proposed route and schedule information and projected revenue and expenditures.

An Annual Report will be presented to the Policy Committee prior to November 1 of each year and will include per trip ridership reports, operating farebox ratio, actual revenue and expenditures, and other standard performance measures for the preceding fiscal year.

5. Funding

VCTC and SBCAG shall share equally in the costs associated with the service, after deducting Federal Transit Administration (FTA) 5307 funds attributable to the service net of their administrative costs, all passenger fares, advertising revenue, and any other operating revenue generated by or attributable to the route. Service levels shall be established and agreed upon by both agencies through the annual route plan as described in Section 4.

SBCAG's share of the cost of the COASTAL EXPRESS shall not exceed \$850,000 per year. If the total budgeted funding amount forecast for the service exceeds \$1,700,000, SBCAG shall submit two payments to VCTC of \$425,000 each, one in August, and one in January of the budgeted fiscal year. If, after reconciling the revenues and expenses for the fiscal year, the actual amount of the agency share is less than \$850,000, the difference shall be applied to the following fiscal year budget projection.

6. Technical Committee

A Technical Committee shall be established and consist of staff representatives from VCTC, SBCAG, the Gold Coast Transit District, and the Santa Barbara Metropolitan Transit District, and the contract operator. The Technical Committee will advise VCTC on operational elements including routes, schedules, adjustments to the performance standards in the Coastal Express Transit Plan, the annual budget, the annual report, and other service details and make recommendations to the Policy Committee. Minor modifications to service plans, routes and schedules are delegated to the Technical Committee.

7. Staffing and Administration

VCTC shall manage the COASTAL EXPRESS route as part of the VCTC intercity transit system. VCTC's cost to manage, operate and administer the COASTAL EXPRESS shall be allocated proportionally based on the share of COASTAL EXPRESS revenue hours as a portion of the total amount of system revenue hours. The estimated annual cost for administering the COASTAL EXPRESS shall be included in the annual COASTAL EXPRESS budget. Duties relating to the Coastal Express to be performed by VCTC in consultation with SBCAG shall include: planning, marketing/branding, managing the service contractor, customer service, preparing and managing grants, preparing agendas, reports, and minutes for Policy Committee, Technical Committee meetings, providing monthly service reports to SBCAG, and regular meetings with SBCAG staff. VCTC shall maintain insurance and indemnification provisions identical or substantially similar to the terms identified in Attachment A in any agreement with a firm to provide transportation services, including the Coastal Express.

In lieu of and notwithstanding the pro rata risk allocation which might otherwise be imposed between the parties pursuant to Government Code Section 895.6, the Parties agree all

losses or liabilities incurred by a party shall not be shared pro rata but instead the Parties agree, pursuant to Government Code Section 895.4, each of the Parties (the "Indemnifying Party") shall fully indemnify and hold harmless each of the other Parties, their officers, board members, employees and agents, from any claim, expense or cost, damage or liability imposed for injury (as defined by Government Code Section 810.8) occurring by reason of the negligent acts or omissions or willful misconduct of the Indemnifying Party, its officers, board members, employees, agents or volunteers, under or in connection with or arising out of any work, authority or jurisdiction delegated to such party under the MOU. No party, nor any officer, board member, employee or agent thereof shall be responsible for any damage or liability occurring by reason of the negligent acts or omissions or willful misconduct of other parties hereto, their officers, board members, employees, agents or volunteers under or in connection with or arising out of any work, authority or jurisdiction delegated to an Indemnifying Party under the MOU. This Indemnification provision shall survive any expiration or termination of the MOU.

8. Equipment

VCTC shall provide and maintain the equipment necessary to support the COASTAL EXPRESS, including but not limited to buses/coaches, GPS systems, fareboxes, and WiFi service.

9. Marketing

VCTC will include the Coastal Express in its intercity bus system marketing activities, promotional materials, printed schedules, etc. Any marketing programs specific to the Coastal Express may be developed either cooperatively by SBCAG and VCTC, with the costs for all marketing activities and promotional materials included in the annual budget and shared equally, or by either agency as a part of its internal marketing program controlled and paid for by the sponsoring agency. The schedule and other service information shall be accessible on the VCTC website and the SBCAG Traffic Solutions website. VCTC's existing guaranteed-ride-home and SBCAG Traffic Solutions emergency-ride-home programs will be available to users of the service.

10. Amendment

This MOU may be altered, amended or modified only by an instrument in writing, executed by the parties to this MOU and by no other means. Prior to amending this MOU SBCAG and VCTC shall consider recommendations by the Policy Committee.

11. Term of the Memorandum of Understanding Agreement

The term of this Memorandum of Understanding shall be from July 1, 2017 to June 30, 2018. This agreement can be extended to June 30, 2019 or an earlier date through written approval by the SBCAG and VCTC Executive Directors. This Agreement may be terminated by either party upon written notification to the other three months prior to the beginning of the next fiscal year. In that event, the Agreement will terminate at the end of the existing fiscal year.

VENTURA COUNTY TRANSPORTATION COMMISSION

COMMISSION CHAIR

Date

APPROVED AS TO FORM:

VCTC COUNSEL

Date

SANTA BARBARA ASSOCIATION OF GOVERNMENTS

BOARD CHAIR

Date

APPROVED AS TO FORM:

SANTA BARBARA COUNTY COUNSEL

Date



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DATE: MAY 11, 2017

MEMO TO: COASTAL EXPRESS POLICY ADVISORY COMMITTEE

FROM: AARON BONFILIO, PROGRAM MANAGER - VCTC

SUBJECT: DRAFT BUDGET FISCAL YEAR 2017/2018

RECOMMENDATION:

- Approve the Draft Budget for Fiscal Year 2017/2018

BACKGROUND

Annually, a draft budget for the Coastal Express route is presented to Coastal Express Policy Advisory Committee (CEPAC) for approval. The process for budget development and its passage is identified in the Memorandum of Understanding between VCTC and SBCAG. Staff meets throughout the year to review route performance and to determine levels of service, including any resultant potential service modifications. At the last CEPAC meeting, the Committee reviewed the Fiscal Year 2016/2017 budget which envisioned a service cut of approximately 15-25% to take place during the fall of 2016. However, these service reductions were postponed in light of the pending November 2017 election. An election for which in Ventura County, included the potential passage of a Transportation sales tax measure. The measure ultimately did not pass and the planned service cuts were rescheduled for spring 2017. The cuts to the Coastal Express route, which equate to a decrease of approximately 13% of revenue (i.e. passenger) service, will now take effect Monday, May 22, 2017.

The draft budget for Fiscal Year 2017/2018 reflects a year-over-year decrease in the member-agency cost share by approximately 26%. Due to the cuts in service, the Contract Service costs are down approximately 18%.¹ In addition, Federal Transit Administration (FTA) Attributable revenues have increased year-over-year. This is due to the increased level of service, which started June 2015 when the Coastal Express absorbed Coastal Limited service. The additional revenue miles, which generated FTA

¹ The noted year-over-year decrease(s) reflect changes in costs as related to Draft FY16/17 budget. Final year-end costs for FY16/17 will be reported at the upcoming CEPAC meeting.

Attributable 5307 revenue, has been received and is programed for the upcoming year.² Additionally as was the case during the previous year, VCTC also receives FTA Attributable 5339 funds which are specifically for capital vehicle lease and facility expenditures, which VCTC applies to the eligible contract services expenditures, (as the contractor provides approximately half of the VCTC Intercity fleet and a facility). Lastly, it is anticipated that in light of declining ridership (7.1%) and with the pending reduction in revenue service, that, fare revenues are projected to decrease by approximately 20%.

This draft budget, as well as the prior three years' budgets, is presented below.

	FY14/15 (Actual)	FY 15/16 (Actual)	FY 16/17 (Draft)	FY 17/18 (Draft)
REVENUES				
Farebox	\$708,710	\$784,178	\$789,000	\$631,300
FTA Attributable	\$468,291	\$486,734	\$752,767	\$851,865
Total Revenue	\$1,177,001	\$1,270,912	\$1,541,767	\$1,483,165
EXPENSES				
Contract Cost	\$2,521,539	\$2,948,154	\$2,978,915	\$2,451,139
Capital Cost	\$352,661	(\$352,661)		
VCTC Admin Cost	\$245,013	\$293,960	\$212,635	\$236,615
SBCAG Admin Cost	\$50,000	\$50,000	\$50,000	n/a
Coastal Express Limited	\$50,000			
Total Coastal Express Cost	\$3,219,213	\$2,939,453	\$3,241,550	\$2,687,754
Total Revenue	\$1,177,001	\$1,270,912	\$1,541,767	\$1,483,165
Net Coastal Express Cost	\$2,042,212	\$1,668,541	\$1,699,783	\$1,204,589
Agency Share				
VCTC	\$1,021,106	\$834,270	\$849,892	\$602,295
SBCAG	\$1,021,106	\$834,270	\$849,892	\$602,294
Less SBCAG Admin. (50%)	(\$25,000)	(\$25,000)	(\$25,000)	n/a
SBCAG Invoice (Net due VCTC)	\$996,106	\$809,270	\$824,892	\$602,294

² It is the long-standing policy of VCTC that FTA "Attributable revenue" is allocated to the service from which it was generated.

Coastal Express

NORTHBOUND TO SANTA BARBARA

Dirección norte hacia Santa Bárbara

Saturday/Sunday Sábado/Domingo

VENTURA			CARPINTERIA			SANTA BARBARA				
ROUTE RUTA	Government Center S Hill Rd / Thille St	Ventura Transit Center Telegraph Rd / S Mills Rd	Downtown Ventura E Santa Clara St / Oak St	W Main Street Park & Ride W Peking St / Main St	Downtown Carpinteria Carpinteria Av / Eugenia Pl	East Beach Cabrillo Av / Puerto Vallarta	Gutierrez St / Garden St	Santa Barbara St / De La Guerra St	Santa Barbara Courthouse Figueroa St / Santa Barbara St	MTD Transit Center Chapala St / Figueroa St
80	—	7:25 A	7:34 A	7:37 A	—	—	—	—	—	8:07 A
	9:50 A	10:04 A	10:13 A	10:16 A	10:32 A	10:47 A	10:53 A	10:56 A	10:58 A	11:00 A
	1:00 P	1:14 P	1:23 P	1:26 P	1:42 P	1:57 P	2:03 P	2:06 P	2:08 P	2:10 P
	1:50 P	2:04 P	2:13 P	2:16 P	2:32 P	2:47 P	2:53 P	2:56 P	2:58 P	3:00 P
	5:08 P	5:22 P	5:31 P	5:34 P	5:50 P	6:05 P	6:11 P	6:14 P	6:16 P	6:18 P

See reverse for weekday service
Para el servicio de lunes a viernes, vea el reverso

SOUTHBOUND TO VENTURA

Dirección sur hacia Ventura

Saturday/Sunday Sábado/Domingo

SANTA BARBARA					CARPINTERIA			VENTURA		
ROUTE RUTA	MTD Transit Center Chapala St / Figueroa St	Santa Barbara Library Anacapa St / Anapamu St	Santa Barbara City Hall Anacapa St / De la Guerra St	Haley St / Garden St	East Beach Cabrillo Av / Puerto Vallarta	Downtown Carpinteria Carpinteria Av / Maple Av	W Main Street Park & Ride W Peking St / Main St	Downtown Ventura E Santa Clara St / S Oak St	Ventura Transit Center Telegraph Rd / S Mills Rd	Government Center S Hill Rd / Thille St
80	8:30 A	8:33 A	8:35 A	8:37 A	8:42 A	8:57 A	9:13 A	9:16 A	9:26 A	9:38 A
	11:45 A	11:48 A	11:50 A	11:52 A	11:57 A	12:12 P	12:28 P	12:31 P	12:41 P	12:53 P
	2:25 P	2:28 P	2:30 P	2:32 P	2:37 P	2:52 P	3:08 P	3:11 P	3:21 P	3:33 P
	3:15 P	3:18 P	3:20 P	3:22 P	3:27 P	3:42 P	3:58 P	4:01 P	4:11 P	4:23 P
	6:20 P	6:23 P	6:25 P	6:27 P	6:32 P	6:47 P	7:03 P	7:06 P	7:16 P	7:28 P

See reverse for weekday service
Para el servicio de lunes a viernes, vea el reverso

TARIFAS Y BOLETOS

TARIFAS EN EFECTIVO	Zona 1	Zona 2
Regular	\$1.25	\$3.00
Reducida*	\$0.60	\$1.50
Pase para 10 viajes	Zona 1	Zona 2
Regular	\$11.00	\$27.00
Reducido*	\$5.50	\$13.50
Pase para 31 días ilimitado	Zona 1	Zona 2
Regular	\$50	\$105
Reducido*	\$25	\$52

Zonas

Zona 1 Las rutas de VCTC que viajan dentro del Condado de Ventura

Zona 2 Rutas a Santa Bárbara/Los Ángeles
(Ruta Coastal Express paga zona 2)

*Personas de 65 años o mayores; portadores de tarjeta Medicare, ADA o discapacitados.

Niños menores de cinco años de edad viajan gratis por cada pasajero acompañante con tarifa pagada.

Por favor, tenga tarifa exacta. Los conductores no proporcionan cambio.

Transbordos Aceptados

VCTC, Gold Coast Transit, Thousand Oaks Transit, Valley Express, Simi Valley Transit, Moorpark City Transit, Metrolink, Amtrak, y SBMTD.

Pase de 31 Días Ilimitado

Aceptado en VCTC, Gold Coast Transit, Thousand Oaks Transit, y Simi Valley Transit.

Estudiantes/Facultad CSUCI

ID válido de CSU-Channel Islands aceptado en todas las rutas de VCTC, Gold Coast Transit, CAT, Thousand Oaks Transit, y Simi Valley Transit.

FARES & PASSES

CASH FARES	Zone 1	Zone 2
Full	\$1.25	\$3.00
Reduced*	\$0.60	\$1.50
10-Ride Pass	Zone 1	Zone 2
Full	\$11.00	\$27.00
Reduced*	\$5.50	\$13.50
31-Day Unlimited Pass	Zone 1	Zone 2
Full	\$50	\$105
Reduced*	\$25	\$52

Zone Areas

Zone 1 Routes within Ventura County

Zone 2 Santa Barbara/Los Angeles routes
(Coastal Express routes pay Zone 2)

*Seniors 65 years or older; Medicare or ADA/Disabled.

Children under five ride free with paying adult.

Please have exact fare. Drivers do not provide change.

Transfers Accepted

VCTC, Gold Coast Transit, Thousand Oaks Transit, Valley Express, Simi Valley Transit, Moorpark City Transit, Metrolink, Amtrak, and SBMTD.

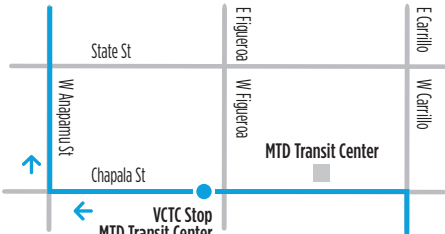
31-Day Unlimited Pass

Accepted on VCTC, Gold Coast Transit, Thousand Oaks Transit, and Simi Valley Transit.

CSUCI Students/Faculty

Valid CSU-Channel Islands ID accepted on all VCTC routes, Gold Coast Transit, CAT, Thousand Oaks Transit, and Simi Valley Transit.

STOP IN DOWNTOWN SANTA BARBARA
PARADA EN EL CENTRO DE SANTA BARBARA



Bienvenido A Bordo

La Comisión del Transporte del Condado de Ventura opera VCTC, el servicio de autobuses entre ciudades dentro del condado incluyendo servicio a Santa Bárbara y Warner Center.

Todos los autobuses VCTC son accesibles para sillas de ruedas, y tienen amplio almacenamiento para bicicletas, Wi-Fi gratuito para pasajeros, y asientos reclinables.

Planee Su Viaje

Teléfono: 800.438.1112 (VCTC centro de llamadas)

En línea: goventura.org
Google Transit
Go511.com

Días Feriados

El servicio de VCTC no opera en Año Nuevo, Día de Conmemoración de los Caídos, Día de Independencia, Día del Trabajador, Día de Acción de Gracia, y Navidad.

VCTC Aviso al Público de Derechos Civiles

VCTC opera sus programas y servicios sin discriminación de raza, color, u origen nacional, en conformidad con Título VI de la Ley de Derechos Civiles de 1964, en su forma enmendada. Cualquier persona que cree que haya sido agraviada por una práctica discriminatoria ilegal bajo el Título VI puede presentar una queja con VCTC. Para la política y procedimiento de quejas completo de VCTC sobre Título VI, llame al 800.438.1112 o visite www.goventura.org.

Animales de Servicio y Mascotas

VCTC permite los animales de servicio entrenados para ayudar a las personas con discapacidades. Todas las otras mascotas deben estar en una jaula y no pueden obstruir los pasillos o tomar asientos. Daños causados por un animal de servicio o mascota son responsabilidad del propietario.

Información de Contacto

Correo electrónico: ridercomments@goventura.org

Dirección: VCTC

950 County Square Drive, Suite 207
Ventura, CA 93003

@GoVCTC

goventura.org

800.438.1112



Coastal Express

Routes/Rutas 80 — 89
Schedule/Horario

Effective May 22, 2017/En vigor 22 de mayo del 2017

- OXNARD
- VENTURA
- CARPINTERIA
- SANTA BARBARA
- GOLETA
- UC SANTA BARBARA



Ventura County
Transportation
Commission



The Coastal Express is provided by VCTC and SBCAG and funded in part by Santa Barbara County's Measure A.

Coastal Express

Welcome Aboard

The Ventura County Transportation Commission (VCTC) operates intercity commuter bus service throughout Ventura County, as well as to Santa Barbara and Warner Center.

All VCTC buses are wheelchair accessbile and have ample bike storage, free passenger Wi-Fi, and reclining seats.

Plan Your Trip

Phone: 800.438.1112 (VCTC Call Center)

Online: goventura.org
Google Transit
Go511.com

Holidays

VCTC Intercity Bus does not operate on New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.

VCTC Public Notice Of Civil Rights

VCTC operates its programs and services without regard to race, color, or national origin in accordance with Title VI of the Civil Rights Act of 1964, as amended. Any person who believes he or she has been aggrieved by any unlawful discriminatory practice under Title VI may file a complaint with VCTC. For VCTC's full Title VI Policy and complaint procedure, call 800.438.1112 or visit www.goventura.org.

Service Animals and Pets

VCTC allows service animals trained to assist people with disabilities. All other pets must be in a carrier/ crate and cannot block aisles or take up seating. Damages caused by a service animal or pet are the responsibility of the owner.

Additional Contact Information

Email: ridercomments@goventura.org

Address: VCTC
950 County Square Drive, Suite 207
Ventura, CA 93003



NORTHBOUND TO SANTA BARBARA																
Dirección norte hacia Santa Bárbara																
OXNARD			VENTURA			CARPINTERIA*				SANTA BARBARA*				UCSB*		
ROUTE RUTA	Esplanade Mall W Esplanade Dr Northbound	The Collection Danvers River St/ Moonlight Park Av	Government Center S Hill Rd/Thille St	Ventura Transit Ctr Telegraph Rd/S Mills Rd	Downtown Ventura E Santa Clara St/ S Oak St	W Main St Park & Ride W Main St/Peking St	Carpinteria Tech Park Via Real/Mark Av	Carpinteria City Hall Carpinteria Av	Dwt'n Carpinteria Carpinteria Av/ Eugenia Av	East Beach Cabrillo Av/ Puerto Vallarta	Gutierrez St/ Garden St	Santa Barbara St/ De la Guerra St	Santa Barbara Courthouse Figueras St/ Santa Barbara St	MTD Transit Center Chapala St/Figueroa St	Cottage Hospital Bath St/Pueblo St	UCSB Bus Loop Ocean Rd
81	5:20 A	5:25 A	5:37 A	—	5:48 A	5:53 A	—	—	—	—	6:22 A	6:26 A	6:29 A	6:32 A	6:39 A	—
	5:40 A	5:45 A	5:59 A	—	6:11 A	6:16 A	—	—	—	—	6:56 A	7:00 A	7:03 A	7:06 A	7:14 A	—
81B	6:00 A	6:06 A	6:22 A	—	6:33 A	6:38 A	—	—	—	7:15 A	7:22 A	7:25 A	7:28 A	7:31 A	7:41 A	—
82	6:20 A	6:26 A	6:42 A	—	—	—	—	—	—	—	7:35 A	7:39 A	7:42 A	7:45 A	7:55 A	—
83	—	—	—	6:45 A	6:58 A	7:03 A	—	—	—	—	7:46 A	7:49 A	7:53 A	7:56 A	8:05 A	—
84U	—	—	7:15 A	7:27 A	7:39 A	7:44 A	8:04 A	Flag	8:14 A	—	8:39 A	8:42 A	8:46 A	8:49 A	—	9:09 A
84	—	—	7:55 A	8:07 A	8:19 A	8:25 A	—	—	—	—	9:01 A	9:04 A	9:08 A	9:11 A	—	—
80	—	—	8:30 A	8:45 A	8:57 A	9:02 A	—	—	9:24 A	9:49 A	9:57 A	10:00 A	10:03 A	10:06 A	—	—
	—	—	9:30 A	9:43 A	9:55 A	10:01 A	—	—	10:23 A	10:43 A	10:50 A	10:53 A	10:56 A	10:59 A	—	—
80X	—	—	1:00 P	1:15 P	—	—	—	—	—	—	—	—	—	1:55 P	—	—
80	—	—	2:05 P	2:20 P	2:32 P	2:38 P	—	—	3:00 P	3:20 P	3:27 P	3:30 P	3:33 P	3:36 P	—	—
	—	—	3:45 P	3:58 P	4:10 P	4:16 P	—	—	4:38 P	4:58 P	5:05 P	5:08 P	5:11 P	5:14 P	—	—
	—	—	5:20 P	5:35 P	5:48 P	5:54 P	—	—	6:16 P	6:36 P	6:43 P	6:46 P	6:49 P	6:52 P	—	—

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Los autobuses pueden llegar temprano y no esperan en el Condado de Santa Bárbara

See reverse for weekend service
Para el servicio de fin de semana, vea el reverso

NORTHBOUND TO GOLETA																		
Dirección norte hacia Goleta																		
Monday–Friday <i>Lunes–Viernes</i>																		
OXNARD				VENTURA		CARPINTERIA*			SB*		GOLETA*						UCSB*	
ROUTE RUTA	Esplanade Mall W Esplanade Dr Northbound	The Collection Danvers River St/ Moonlight Park Av	Government Center S Hill Rd/Thille St	Downtown Ventura E Santa Clara St/ S Oak St	W Main St Park & Ride W Main St/ Peking St	Carpinteria Tech Park Via Real/ Mark Av	Carpinteria City Hall	Dwt'n Carpinteria Carpinteria Av/ Eugenia Av	SB County Complex Honor Farm Rd/ Camino Del Remedio	Cottage Hospital - Goleta Hollister Av/Patterson St	Hollister Av/ Kellogg Av	Hollister Av/ Nectarine Av	Hollister Av/ Aero Camino	Hollister Av/ Cremona Dr	Cortona Av/ Castilian Dr	Castilian St/ Los Cameros Rd	Los Cameros Rd/ Karl Storz Wy	UCSB Bus Loop Ocean Rd
85	4:20 A	4:25 A	4:37 A	4:46 A	4:49 A	—	—	—	—	—	5:27 A	5:29 A	5:33 A	5:36 A	5:40 A	5:42 A	5:44 A	—
	5:18 A	5:23 A	5:35 A	5:46 A	5:50 A	—	—	—	—	—	6:28 A	6:30 A	6:34 A	6:37 A	6:40 A	6:42 A	6:44 A	—
87	5:30 A	5:35 A	5:47 A	5:59 A	6:03 A	—	—	—	6:43 A	6:49 A	—	—	—	—	—	—	—	6:57 A
86	5:35 A	5:40 A	5:52 A	—	—	—	—	—	—	—	6:42 A	6:45 A	6:50 A	6:53 A	6:56 A	6:58 A	7:00 A	—
87	5:50 A	5:55 A	6:10 A	6:22 A	6:27 A	—	—	—	7:10 A	7:17 A	—	—	—	—	—	—	—	7:27 A
85C	5:55 A	6:00 A	6:16 A	6:28 A	6:33 A	6:53 A	Flag	7:00 A	—	—	7:35 A	7:38 A	7:42 A	7:45 A	7:48 A	7:50 A	7:52 A	—
86	6:10 A	6:16 A	6:33 A	—	—	—	—	—	—	—	7:33 A	7:36 A	7:40 A	7:43 A	7:46 A	7:48 A	7:50 A	—
88	—	—	6:40 A	6:52 A	6:57 A	—	—	—	7:52 A	8:00 A	8:04 A	8:07 A	8:11 A	8:14 A	8:17 A	8:19 A	—	8:27 A

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SOUTHBOUND FROM SANTA BARBARA TO OXNARD <i>Dirección sur desde Santa Bárbara a Oxnard</i>															
SANTA BARBARA						CARPINTERIA			VENTURA*				OXNARD*		
ROUTE RUTA	Cottage Hospital Bath St/Pueblo St	MTD Transit Center Chapala St/Figueroa St	Santa Barbara Library Anacapa St/Anapamu St	Santa Barbara City Hall Anacapa St/ De La Guerra St	Haley St/Garden St	East Beach Cabrillo Av/ Puerto Vallarta	Dwt'n Carpinteria Carpinteria Av/ Maple Av	Carpinteria City Hall	Carpinteria Tech Park Via Real/Mark Av	W Main St Park & Ride W Main St/Peking St	Downtown Ventura E Santa Clara St/ S Oak St	Ventura Transit Ctr Telegraph Rd/ S Mills Rd	Government Center S Hill Rd/Thille St	The Collection Danvers River St/ Moonlight Park Av	Esplanade Mall W Esplanade Dr Northbound
80	—	7:00 A	7:02 A	7:04 A	7:09 A	7:15 A	7:33 A	—	—	7:54 A	7:59 A	8:09 A	8:19 A	—	—
	—	7:30 A	7:33 A	7:36 A	7:39 A	7:45 A	8:13 A	—	—	8:34 A	8:40 A	8:50 A	9:00 A	—	—
80X	—	8:30 A	8:32 A	8:35 A	8:38 A	8:44 A	9:02 A	—	—	9:22 A	9:27 A	9:37 A	9:47 A	—	—
	—	9:30 A	—	—	—	—	—	—	—	—	—	10:10 A	10:20 A	—	—
80	—	10:30 A	—	—	—	—	—	—	—	—	—	11:10 A	11:20 A	—	—
	2:10 P	2:20 P	2:23 P	2:26 P	2:29 P	2:35 P	2:53 P	—	—	3:13 P	3:18 P	3:28 P	3:38 P	—	—
80C	—	3:37 P	3:40 P	3:43 P	3:45 P	3:51 P	4:09 P	Flag	4:19 P	4:35 P	4:40 P	4:50 P	5:00 P	—	—
	4:35 P	4:45 P	4:48 P	4:51 P	4:53 P	4:59 P	5:17 P	Flag	5:27 P	5:44 P	5:49 P	5:59 P	6:09 P	—	—
85	4:45 P	4:55 P	4:58 P	5:01 P	5:03 P	—	—	—	—	5:49 P	5:54 P	6:04 P	—	—	—
82	4:55 P	5:05 P	5:09 P	5:12 P	5:15 P	—	—	—	—	—	—	—	6:05 P	6:16 P	6:22 P
81	5:05 P	5:15 P	5:19 P	5:22 P	5:25 P	—	—	—	—	6:11 P	6:16 P	—	6:27 P	6:39 P	6:45 P
	5:30 P	5:40 P	5:44 P	5:47 P	5:51 P	—	—	—	—	6:41 P	6:46 P	—	6:59 P	7:11 P	7:17 P
80	—	6:25 P	6:28 P	6:31 P	6:33 P	6:39 P	6:54 P	—	—	7:12 P	7:17 P	7:27 P	7:37 P	—	—
	—	7:25 P	7:28 P	7:31 P	7:33 P	7:39 P	7:54 P	—	—	8:12 P	8:17 P	8:27 P	8:37 P	—	—

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SOUTHBOUND FROM GOLETA TO OXNARD												Monday–Friday <i>Lunes–Viernes</i>				
Dirección sur desde Goleta a Oxnard																
UCSB		GOLETA						SB		VENTURA*			OXNARD*			
ROUTE RUTA	UCSB Bus Loop Ocean Rd	Los Cameros Rd/ Karl Storz Wy	Hollister Av/ Coromar Dr	Cortona Av/ Castilian Dr	Castilian St/ Los Cameros Rd	Hollister Av/Los Cameros Rd	Hollister Av/ Aero Camino	Hollister Av/ Pine Av	Hollister Av/ Kellogg Av	Cottage Hospital - Goleta Hollister Av / Patterson St	SB County Complex Honor Farm Rd/ Camino Del Remedio	W Main St Park & Ride W Main St/Peking St	Downtown Ventura E Santa Clara St/ S Oak St	Government Center S Hill Rd/Thille St	The Collection Danvers River St/ Moonlight Park Av	Esplanade Mall W Esplanade Dr Northbound
89	3:25 P	—	3:35 P	3:37 P	3:39 P	3:41 P	3:43 P	3:47 P	3:50 P	3:55 P	4:05 P	4:48 P	4:53 P	5:03 P	5:12 P	5:18 P
86	—	4:10 P	4:12 P	4:14 P	4:16 P	4:18 P	4:20 P	4:24 P	4:27 P	—	—	—	—	5:17 P	5:26 P	5:32 P
89	4:10 P	—	4:20 P	4:22 P	4:24 P	4:26 P	4:28 P	4:32 P	4:35 P	4:38 P	4:46 P	5:31 P	5:36 P	5:49 P	5:58 P	6:04 P
85	—	4:50 P	4:52 P	4:54 P	4:56 P	4:58 P	5:00 P	5:04 P	5:07 P	—	—	6:00 P	6:05 P	6:16 P	6:25 P	6:31 P
86	—	5:10 P	5:12 P	5:14 P	5:16 P	5:18 P	5:20 P	5:24 P	5:27 P	—	—	—	—	6:22 P	6:31 P	6:37 P
87	4:55 P	—	—	—	—	—	—	—	—	5:05 P	5:15 P	6:10 P	6:15 P	6:26 P	6:36 P	6:42 P
89	5:25 P	—	5:35 P	5:37 P	5:39 P	5:41 P	5:43 P	5:47 P	5:50 P	—	—	6:39 P	6:44 P	6:56 P	7:08 P	7:14 P

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DATE: MAY 11, 2017

MEMO TO: COASTAL EXPRESS POLICY ADVISORY COMMITTEE (CEPAC)

FROM: MARTIN ERICKSON, PUBLIC TRANSIT DIRECTOR - VCTC

SUBJECT: DETERMINE THE NEXT MEETING DATE AND LOCATION

RECOMMENDATION

- Provide availability for the next CEPAC meeting.

BACKGROUND

Below are recommended dates and times for the Policy Advisory Committee to meet again in September and October. Please be prepared to share your availability to meet on one or more of the dates/times listed below.

End times are the time in which the meeting must end. If an end time is not indicated then the meeting must end by 4:00 p.m.

September

- Thursday, September 7th – After 9:00 a.m.
- Wednesday, September 13th – After 9:00 a.m.
- Thursday, September 14th – Between 9:00 a.m. and Noon
- Wednesday, September 20th – After 9:00 a.m.
- Thursday, September 21st – After 2:30 p.m.
- Wednesday, September 27th – After 11:00 a.m.

October

- Wednesday, October 4th – After Noon
- Thursday, October 5th – After 9:00 a.m.
- Wednesday, October 11th – Between 9:00 a.m. and Noon
- Thursday, October 12th – Between 9:00 a.m. and Noon
- Wednesday, October 18th – After 9:00 a.m.
- Thursday, October 19th – 2:30 p.m.