



TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)

Camarillo City Hall, Administrative Conference Room

601 Carmen Drive, Camarillo, CA

Thursday, May 11, 2017

1:30 p.m.

AGENDA

ITEM 1 CALL TO ORDER

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

ITEM 3 PUBLIC COMMENT - Any member of the public may address the Committee for up to two minutes on any subject within the jurisdiction of the Committee that is not scheduled for a public discussion before the Committee.

ITEM 4 AGENDA ADJUSTMENTS

ITEM 5 APPROVAL OF MINUTES

ITEM 6 ADA CERTIFICATION SERVICES AND MILEAGE REIMBURSEMENT PROGRAM

ITEM 7 TRANSPORTATION DEVELOPMENT ACT PERFORMANCE AUDIT (VERBAL UPDATE)

ITEM 8 CALTRANS 5310 SMALL URBAN AND RURAL PROGRAM FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES -- FFY 2015 - 2017 PRIORITIZED LIST OF PROJECTS

ITEM 9 DRAFT FTA 2017-18 PROGRAM OF PROJECTS

ITEM 10 ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 - SB 1 (BEALL)

ITEM 11 VCTC INTERCITY SERVICE CHANGES UPDATE (VERBAL UPDATE)

ITEM 12 FUTURE AGENDA ITEMS

June

- Coordinated Plan Priorities
- Metrolink Funding (before August)
- Short Range Transit Plan (SRTP) Update (Moorpark)

July

- Coordinated Route Names
- Coordination of Data Standards for Trip Planners

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Committee meeting, please contact the Clerk of the Committee at (805) 642-1591 ext. 111. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

- Transit Asset Management (TAM) Plan

To Be Determined (*in alphabetical order*)

- Coordinated Countywide Transit Map (Paper and/or Web Map)
- Coordinated Public Transit-Human Services Transportation Plan Update
- Fareboxes Rollout and Unified Fare Media (subcommittee / standing agenda item)
- Gold Coast Transit District Facility Presentation / Project Update
- Low Carbon Transit Operations Program (LCTOP)
- Regional Education and Outreach Discussion
- Routing / Scheduling Changes (working group) – post meeting April or May
- Short Range Transit Plan (SRTP) Update (August | Simi Valley)
- Train the Trainers Programs
- Transit Key Performance Indicators (draft)
- Transit Master Plans Presentations
- Ventura County Area Agency on Aging Presentation

ITEM 13 ADJOURNMENT

In consideration of City of Camarillo staff, please use the exit door directly to the parking lot.



**VENTURA COUNTY TRANSPORTATION COMMISSION (VCTC)
TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)**

Camarillo City Hall, Administrative Conference Room
601 Carmen Drive, Camarillo, CA
Thursday, April 13, 2017
1:30 p.m.

Meeting Minutes

MEMBERS PRESENT:

Tyler Nestved, City of Camarillo
Shaun Kroes, City of Moorpark (Chair)
Austin Novstrup, City of Ojai
Robin Walker, City of Simi Valley
Priscilla Freduah-Agyemang, City of Thousand Oaks
Treena Gonzalez, County of Ventura
Vanessa Rauschenberger, Gold Coast Transit District
Martin Erickson, VCTC InterCity Bus

Ray Porras, CSU Channel Islands (ex-officio)
Ben Cacatian, VCAPCD (ex-officio)

MEMBERS ABSENT:

City of Santa Paula
City of Fillmore
City of Oxnard
City of Port Hueneme
City of Ventura
Heritage Valley Technical Advisory Committee

Caltrans District 7 (ex-officio)

VCTC STAFF PRESENT:

Darren Kettle, Executive Director
Martin Erickson, Transit Director
Peter De Haan, Programming Director
Judy Johnduff, Program Analyst
Heather Miller, Transit Planner

ITEM 1 CALL TO ORDER

Chair Kroes called the meeting to order at 1:32 p.m.

ITEM 2 INTRODUCTIONS & ANNOUNCEMENTS

Ms. Rauschenberger, Gold Coast Transit District, announced the May 10, 2017 ground breaking ceremony.

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Mr. De Haan, VCTC, announced that SB1 passed.

Mr. Kettle, VCTC, announced that VCTC has settled their dispute with RoadRunner and provided a brief review of the terms on the settlement.

Mr. Briglio, announced that the SCAG General Assembly Conference will be held May 4-5, 2017.

Mr. Kroes, City of Moorpark, announced that the sheriff's department SWAT team will be using a City of Moorpark bus for training.

ITEM 3 PUBLIC COMMENT
None.

ITEM 4 AGENDA ADJUSTMENTS
None.

ITEM 5 APPROVAL OF MINUTES

ACTION

Gonzalez moved, seconded by Walker, that the Committee approve the March 9, 2017 meeting minutes. The motion passed with no objections.

ITEM 6 ADA CERTIFICATION SERVICES AND MILEAGE REIMBURSEMENT
Mr. De Haan, VCTC, provided a brief summary of the ADA Certification Service and Mileage Reimbursement program.

ITEM 7 COST EFFECTIVENESS OF VEHICLE REPLACEMENTS/REFURBISHMENTS
The Committee discussed 1) the methods and technology to refurbish vehicles adding potentially six years to the life of a vehicle once refurbished, 2) the turn-around time (two weeks or less) to refurbish vehicles, 3) the challenges related to electric vehicles, 4) the cost of CNG (Compressed Natural Gas) being significantly lower than diesel, 5) the issue of liability with regard to buses being used beyond their "useful life," and 6) creating and updating a vehicle database that ties into the Fleet Replacement Plans, Fleet Management Plans, Short Range Transit Plan updates, and Transit Asset Management plans.

ITEM 8 CMAQ FUNDS TO RESTORE PROP 1B FUNDS PREVIOUSLY PROGRAMMED TO THOUSAND OAKS
Mr. De Haan gave a brief history of the programming of Prop 1B and CMAQ funds between VCTC and the City of Thousand Oaks.

ACTION

Brown moved, seconded by Nestved, that the Committee approve the programming \$1,010,000 of Congestion Mitigation and Air Quality Improvement Program fund to repay Proposition 1B funds borrowed by Ventura County Transportation Commission from Thousand Oaks for bus replacement. The motion passed with no objections.

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ITEM 9 APPROVE COMBINED CALL-FOR-PROJECTS FOR CMAQ AND TDA ARTICLE 3 BICYCLE AND PEDESTRIAN FUNDS

Mr. De Haan reviewed the proposed guidelines, schedule, and application for a new call for projects which will program two years' worth of combined CMAQ and TDA Article 3 funds. He proposed "off the top" funding for regional ridesharing and transit outreach.

Discussion

The Committee discussed the effectiveness of and future plans for the marketing and education and outreach program as well as the need to work more collaboratively. They also discussed the scoring criteria, various dates, and the schedule as well as the role of the Citizens Advisory Committee in the process.

ACTION

Brown moved, seconded by Novstrup, that the Committee approve the following:

- 1. The guidelines in Attachment A and application in Attachment C for a new call for projects to program CMAQ and TDA Article 3 Bicycle & Pedestrian funds, for two years' worth of funding,**
- 2. The Call for Projects Schedule contained in Item 9 of the April 13, 2017 agenda.**
- 3. "Off-the-top" funding of \$443,000 for Regional Ridesharing (to come from the Non-Transit share) for each of the two years, and \$600,000 for Transit Outreach (to come from the Transit Share) for the second year,**
- 4. Policy for Shelf List (Attachment B),**
- 5. The Creation of a subcommittee comprised of Vanessa Rauschenberger, Ben Cacatian, and Treena Gonzalez to review the points prior to submission to the full Committee.**

The motion passed with no objections.

ITEM 10 UPDATE ON THE CALTRANS CALL FOR PROJECTS FOR FTA SECTION 5310 SMALL URBAN AND RURAL FUNDS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

Ms. Johnduff stated that Ventura Transit system was ineligible to receive funds under the current 5310 Program guidelines because the application was submitted under the "Traditional 5310 Program" for which private for-profit companies are ineligible.

Mr. Cacatian left at 2:38 p.m.

The Committee discussed a future one-call-one-click center, concerns with working with a non-profit to provide this service information, the capabilities of 2-1-1, and the adoption of the Coordinated Plan at the April 7, 2017 Commission meeting.

ITEM 11 FISCAL YEAR 2017-18 ESTIMATED FEDERAL TRANSIT APPORTIONMENTS

Mr. De Haan reviewed the process and purpose of the Program Of Projects (POP) and provided a

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May 1st deadline for transit operators to provide their proposed POP (funded with their respective apportionment.)

ITEM 12 FUTURE AGENDA ITEMS

May

- Transportation Development Act Performance Audit
- Countywide Draft Program of Projects
- SB1 Transportation Funding
- VCTC Intercity Service Changes Update

June

- Coordinated Plan Priorities
- Metrolink Funding (before August)
- Short Range Transit Plan (SRTP) Update (Moorpark)
- Unmet Transit Needs Discussion

July

- Coordinated Route Names
- Coordination of Data Standards for Trip Planners
- Transit Asset Management (TAM) Plan

To Be Determined (*in alphabetical order*)

- Coordinated Countywide Transit Map (Paper and/or Web Map)
- Coordinated Public Transit-Human Services Transportation Plan Update
- Fareboxes Rollout and Unified Fare Media (subcommittee / standing agenda item)
- Gold Coast Transit District Facility Presentation / Project Update
- Low Carbon Transit Operations Program (LCTOP)
- Regional Education and Outreach Discussion
- Request For Proposals for Paratransit Scheduling Software Update
- Routing / Scheduling Changes (working group) – post meeting April or May
- Short Range Transit Plan (SRTP) Update (August | Simi Valley)
- Train the Trainers Programs
- Transit Key Performance Indicators (draft)
- Transit Master Plans Presentations

ITEM 13 ADJOURNMENT

Chair Kroes adjourned the meeting at 2:55 p.m.

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DATE: MAY 11, 2017

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

**SUBJECT: ADA CERTIFICATION SERVICES AND MILEAGE REIMBURSEMENT
PROGRAM UPDATE**

RECOMMENDATION:

- Receive and file the monthly ADA Certification services report and Mileage Reimbursement Program update.

DISCUSSION:

The April 2017 ADA Certification Services Report from Mobility Management Partners is not available for the agenda and will be distributed at the TRANSCOM meeting.

MMP received Section 5310 funding to expand its services to include the development and implementation of a pilot volunteer driver mileage reimbursement program in cooperation with the Area Agency on Aging and other agencies serving the needs of the county's senior population. The update on the Mileage Reimbursement Program (MRP) will be distributed at the meeting.



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DATE: May 11, 2017

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE

FROM: JUDITH JOHNDUFF, PROGRAM ANALYST

SUBJECT: CALTRANS 5310 SMALL URBAN AND RURAL PROGRAM FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES -- FFY 2015 - 2017 PRIORITIZED LIST OF PROJECTS

RECOMMENDATION:

- Information only.

BACKGROUND:

As reported at the April TRANSCOM meeting, Caltrans announced a call for projects for Small Urban and Rural Federal Transportation Administration (FTA) Section 5310 funds. In Ventura County, projects serving Camarillo, Simi Valley, Santa Paula, Fillmore, and the rural portions of the unincorporated areas are eligible to receive these funds. The program provides capital and operating assistance grants for projects that meet the transportation needs of seniors and individuals with disabilities.

DISCUSSION:

Caltrans has now completed their scoring of the Operations and Mobility Management Project Applications. The funding list for the 5310 Small Urban and Rural Program is attached. The draft List is being presented to the California Transportation Commission at their May meeting for a Public Hearing and for adoption at their June meeting. Five (5) applications from agencies within Ventura County were submitted to Caltrans for Operations and Mobility Management funds. The County of Ventura Health Services Agency requested funds for operating assistance. This project received a score of eighty-six (86) and is recommended for funding.

Four project applications from Ventura County were not recommended for funding. Both the City of Camarillo and Gold Coast Transit District Applications for operating assistance to provide direct service between Camarillo and Oxnard destinations did not score high enough to be recommended for funding during this funding cycle. Additionally, some of the information on the project application submitted by One Step A La Vez was missing and it was therefore not scored by Caltrans. The Ventura Transit System (VTS) application for operating assistance was rejected as incomplete as it was missing some of the required documents. Additionally, the VTS application for capital assistance was rejected as VTS is for-profit company which is not eligible for funding under the capital assistance program.



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FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
FFY 2015-17 Small Urban and Rural Prioritized List
(IN STATE SCORE PRIORITY ORDER)

Item 8
Attachment
Page 1 of 4

Agency	Co	U/R	Project	Type	VIN	Year	Miles	FTA 5310 Share	Match (Toll Credits)	Total Project	Cumulative (Federal \$)	State Score
TRADITIONAL PROJECTS												
Help Central Inc	BUT	R	Mobility Management	MM				\$ 365,962	\$ 91,491	\$ 457,453	\$ 457,453	98
Nevada-Sierra Con Pt Pub Auth	NEV	U	Mobility Management	MM				\$ 420,749	\$ 105,187	\$ 525,936	\$ 983,389	98
ARC Bakersfield	KER	U	Medium	R	69926	2004	112,026	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,053,389	97
ARC Bakersfield	KER	U	Medium	R	02325	2005	131,770	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,123,389	97
ARC Bakersfield	KER	U	Minivan	R	37077	2006	281,466	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,172,389	97
ARC Bakersfield	KER	U	Minivan	R	32327	2006	222,928	\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,221,389	97
Kings Rehabilitation Ctr	KIN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,284,389	96
Kings Rehabilitation Ctr	KIN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,347,389	96
Kings Rehabilitation Ctr	KIN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 1,410,389	96
Kings Rehabilitation Ctr	KIN	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 1,459,389	96
Humboldt Trans Auth	HUM	R	Small Bus	SE				\$ 46,000	\$ 17,000	\$ 63,000	\$ 1,522,389	95
Humboldt Trans Auth	HUM	R	Small Bus	SE				\$ 46,000	\$ 17,000	\$ 63,000	\$ 1,585,389	95
Paratransit Services (RB)	TEH	R	Medium Bus	R	10634	2007	291,671	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,655,389	95
Paratransit Services (RB)	TEH	R	Medium Bus	R	21623	2007	250,059	\$ 56,000	\$ 14,000	\$ 70,000	\$ 1,725,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	R	01419	2010	311,478	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,798,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	R	40191	2010	276,240	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,871,389	95
Tehama Co Opp Ctr	TEH	R	Large Bus	R	28978	2006	230,737	\$ 58,400	\$ 14,600	\$ 73,000	\$ 1,944,389	95
Lake Transit Authority	LAK	R	Mobility Management	MM				\$ 268,412	\$ 67,103	\$ 335,515	\$ 2,279,904	95
Community Bridges	SC	U/R	Small Bus	R	36861	2007	69,983	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,342,904	93
Community Bridges	SC	U/R	Medium Bus	R	01400	2008	181,773	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,412,904	93
Community Bridges	SC	U/R	Medium Bus	R	05651	2008	184,460	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,482,904	93
Community Bridges	SC	U/R	Medium Bus	R	05660	2008	191,150	\$ 56,000	\$ 14,000	\$ 70,000	\$ 2,552,904	93
Community Bridges	SC	U/R	Large Bus	R	03417	2008	163,083	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,625,904	93
Community Bridges	SC	U/R	Communication Systems	OE				\$ 27,008	\$ 6,752	\$ 33,760	\$ 2,659,664	93
Smooth	SB	U	Large Bus	R	76051	2002	138,944	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,732,664	93
Smooth	SB	U	Large Bus	R	76052	2002	142,270	\$ 58,400	\$ 14,600	\$ 73,000	\$ 2,805,664	93
UCP SLO - Ride On	SLO	U	Small Bus	R	86883	2011	192250	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,868,664	93
UCP SLO - Ride On	SLO	U	Small Bus	R	45170	2010	218259	\$ 50,400	\$ 12,600	\$ 63,000	\$ 2,931,664	93
UCP SLO - Ride On	SLO	U	Medium Bus	R	35047	2001	200527	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,001,664	93
UCP SLO - Ride On	SLO	U	Large Bus	R	22800	2011	187015	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,074,664	93
UCP SLO - Ride On	SLO	U	Large Bus	R	22791	2011	185156	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,147,664	93
Work Training Ctr	BUT	R	Large Bus	R	18790	2007	269,883	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,220,664	93
Work Training Ctr	BUT	R	Large Bus	R	18799	2007	264,250	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,293,664	93
Work Training Ctr	BUT	R	Large Bus	R	18812	2007	246,551	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,366,664	93
Work Training Ctr	BUT	R	Large Bus	R	54933	2008	230,109	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,439,664	93
Work Training Ctr	BUT	R	Large Bus	R	54934	2008	300,519	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,512,664	93
Work Training Ctr	BUT	R	Large Bus	R	59750	2008	297,223	\$ 58,400	\$ 14,600	\$ 73,000	\$ 3,585,664	93
Work Training Ctr	BUT	R	Purchase Radios	OE				\$ 4,282	\$ 1,070	\$ 5,352	\$ 3,591,016	93
North River Rec & Park	KER	U	Purchase Radios	OE				\$ 1,292	\$ 322	\$ 1,614	\$ 3,592,630	92
Community Bridges	SC	U/R	Computer Hardware	OE				\$ 13,757	\$ 3,439	\$ 17,196	\$ 3,609,826	91
Community Bridges	SC	U/R	Purchase Radios	OE				\$ 4,776	\$ 1,194	\$ 5,970	\$ 3,615,796	91
Easy Lift Transport	SB	U	Minivan	R	61409	2013	150,554	\$ 39,200	\$ 9,800	\$ 49,000	\$ 3,664,796	91
Easy Lift Transport	SB	U	Minivan	R	61412	2013	163,674	\$ 39,200	\$ 9,800	\$ 49,000	\$ 3,713,796	91
Calaveras Co Pub Wrks	CAL	R	Medium Bus	R	85585	2010	275,963	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,783,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	R	61206	2007	154,504	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,853,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	R	61209	2007	183,586	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,923,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	R	01415	2008	147,981	\$ 56,000	\$ 14,000	\$ 70,000	\$ 3,993,796	90
Napa Valley Trans Auth	NAP	U	Medium Bus	R	01401	2008	94,652	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,063,796	90
Pace Solano	SOL	U	Small Bus	R	88440	2006	135,502	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,126,796	90
Pace Solano	SOL	U	Small Bus	R	19176	2003	77,070	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,189,796	90
UCP SLO - Ride On	SLO	U	Large Bus	R	28514	2011	190347	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,262,796	90
Kings Rehabilitation Ctr	KIN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,325,796	89
Kings Rehabilitation Ctr	KIN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,388,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,437,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,486,796	89
Kings Rehabilitation Ctr	KIN	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 4,535,796	88
Care-A-Van	RIV	U	Small Bus	R	63842	2008	157,009	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,598,796	87
Monterey-Salinas Trans	MON	U	Medium Bus	R	79167	2013	171,931	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,668,796	87
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	R	23985	2006	137,647	\$ 56,000	\$ 14,000	\$ 70,000	\$ 4,738,796	87
South Coast Srs, Inc.	MEN	R	Small Bus	R	29514	2008	114,300	\$ 50,400	\$ 12,600	\$ 63,000	\$ 4,801,796	87
UCP SLO - Ride On	SLO	U	Large Bus	R	22799	2011	179199	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,874,796	87
UCP SLO - Ride On	SLO	U	Large Bus	R	22798	2011	219310	\$ 58,400	\$ 14,600	\$ 73,000	\$ 4,947,796	87
UCP SLO - Ride On	SLO	U	Large Bus	R	63468	2011	280563	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,020,796	87
Easy Lift Transport	SB	U	Small Bus	R	53122	2013	176,800	\$ 50,400	\$ 12,600	\$ 63,000	\$ 5,083,796	86
Easy Lift Transport	SB	U	Minivan	R	61416	2013	134,200	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,132,796	86
Easy Lift Transport	SB	U	Minivan	R	61410	2013	126,437	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,181,796	86
Easy Lift Transport	SB	U	Minivan	R	61411	2013	125,263	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,230,796	86
Easy Lift Transport	SB	U	Minivan	R	61413	2013	127,995	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,279,796	86
Easy Lift Transport	SB	U	Minivan	R	61415	2013	125,300	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,328,796	86
ELD Co Transit Auth	ELD	R	Large Bus	R	19870	2007	250,879	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,401,796	86
ELD Co Transit Auth	ELD	R	Large Bus	R	19750	2007	318,272	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,474,796	86
ELD Co Transit Auth	ELD	R	Large Bus	R	03737	2009	237,259	\$ 58,400	\$ 14,600	\$ 73,000	\$ 5,547,796	86

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
FFY 2015-17 Small Urban and Rural Prioritized List
(IN STATE SCORE PRIORITY ORDER)

Item 8
Attachment
Page 2 of 4

Agency	Co	U/R	Project	Type	VIN	Year	Miles	FTA 5310 Share	Match (Toll Credits)	Total Project	Cumulative (Federal \$)	State Score
Humboldt Sr Rsrc Ctr	HUM	R	Medium Bus	R	09676	1997	141,161	\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,617,796	85
Humboldt Sr Rsrc Ctr	HUM	R	Minivan	R	78163	2006	115,471	\$ 39,200	\$ 9,800	\$ 49,000	\$ 5,666,796	85
Dignity Health	YOL	R	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,736,796	84
Dignity Health	YOL	R	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,806,796	84
Dignity Health	YOL	R	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 5,876,796	84
Able Industries	TUL	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 5,939,796	83
Able Industries	TUL	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,002,796	83
Able Industries	TUL	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,065,796	83
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	09815	2010	126,588	\$ 56,667	\$ 13,333	\$ 70,000	\$ 6,135,796	82
Care-A-Van	RIV	U	Minivan	R	96571	2010	118,554	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,184,796	82
Mountain Shadows Sup	SD	U	Large Bus	R	28525	2011	68,987	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,257,796	82
Mountain Shadows Sup	SD	U	Large Bus	R	28530	2011	71,264	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,330,796	82
Mountain Shadows Sup	SD	U	Large Bus	R	28529	2011	59,598	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,403,796	82
Mountain Shadows Sup	SD	U	Large Bus	R	28527	2011	60,055	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,476,796	82
Easy Lift Transport	SB	U	Small Bus	R	53125	2013	161,200	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,539,796	81
Easy Lift Transport	SB	U	Minivan	R	61414	2013	109,338	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,588,796	81
ELD Co Transit Auth	ELD	R	Large Bus	R	03860	2009	222,634	\$ 58,400	\$ 14,600	\$ 73,000	\$ 6,661,796	81
ELD Co Transit Auth	ELD	R	Minivan	R	63079	2010	102,653	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,710,796	81
ELD Co Transit Auth	ELD	R	Minivan	R	78986	2011	151,646	\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,759,796	81
Humboldt Medi-Trns	HUM	R	Small Bus	R	28440	2011	200,000	\$ 50,400	\$ 12,600	\$ 63,000	\$ 6,822,796	81
Inyo-Mono Asso Hcap	INY	R	Medium Bus	R	80500	2011	161,874	\$ 56,000	\$ 14,000	\$ 70,000	\$ 6,892,796	81
Life Steps Foundation	SB	U	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 6,941,796	81
Friends of Adult Day	SD	U	Medium Bus	R	02298	2010	109,000	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,011,796	79
South Coast Srs, Inc.	MEN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 7,074,796	79
Arc Amador&Calaveras	AMA	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,123,796	79
Arc Amador&Calaveras	AMA	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,172,796	79
ARC Bakersfield	KER	U	Medium	R	79162	2004	106,174	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,242,796	77
ARC Bakersfield	KER	U	Medium	R	92204	2006	110,022	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,312,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	09814	2010	138,763	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,382,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	09816	2010	134,257	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,452,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	09817	2010	151,361	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,522,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	09820	2010	154,806	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,592,796	77
Butte CAG/ Butte RT	BUT	R	Medium Bus	R	08960	2010	141,927	\$ 56,667	\$ 13,333	\$ 70,000	\$ 7,662,796	77
Humboldt Sr Rsrc Ctr	HUM	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 7,711,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	R	79168	2013	139,604	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,781,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	R	79169	2013	135,797	\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,851,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,921,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 7,991,796	77
Monterey-Salinas Trans	MON	U	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,061,796	77
North River Rec & Park	KER	U	Medium Bus	R	04741	2011	147,821	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,131,796	77
North River Rec & Park	KER	U	Medium Bus	R	04734	2011	144,103	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,201,796	77
North River Rec & Park	KER	U	Minivan	R	22496	2014	82,531	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,250,796	77
San Benito Co Local Trans	SBN	R	Medium Bus	R	01408	2008	132,775	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,320,796	77
ELD Co Transit Auth	ELD	R	Large Bus	R	03966	2009	189,824	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,393,796	76
ELD Co Transit Auth	ELD	R	Minivan	R	51059	2013	127,013	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,442,796	76
ELD Co Transit Auth	ELD	R	Minivan	R	51060	2013	136,937	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,491,796	76
ELD Co Transit Auth	ELD	R	Minivan	R	51061	2013	125,169	\$ 39,200	\$ 9,800	\$ 49,000	\$ 8,540,796	76
Life Steps Foundation	SB	U	Medium Bus	R	03381	2012	113,716	\$ 56,000	\$ 14,000	\$ 70,000	\$ 8,610,796	75
Life Steps Foundation	SB	U	Large Bus	R	13551	2011	99,197	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,683,796	75
Life Steps Foundation	SB	U	Large Bus	R	13552	2011	114,722	\$ 58,400	\$ 14,600	\$ 73,000	\$ 8,756,796	75
Palo Verde Villy Trans	SB	R	Large Bus - CNG	R	29723	2011	210,146	\$ 77,600	\$ 19,400	\$ 97,000	\$ 8,853,796	75
Redwood Coast Srs	MEN	R	Small Bus	R	73454	2011	148,045	\$ 50,400	\$ 12,600	\$ 63,000	\$ 8,916,796	75
Big Valley 50 Plus	LAS	R	Small Bus	R	77494	2005	188,350	\$ 50,400	\$ 12,600	\$ 63,000	\$ 8,979,796	74
Consolidated Trib Hlth	MEN	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,042,796	74
Humboldt Medi-Trns	HUM	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,105,796	73
Humboldt Medi-Trns	HUM	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 9,168,796	73
											100% Line	
Monterey-Salinas Trans	MON	U	Medium Bus	R	79170	2013	150,600	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,238,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85535	2013	129,055	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,308,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85536	2013	135,168	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,378,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85540	2013	126,840	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,448,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85541	2013	132,196	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,518,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85542	2013	139,429	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,588,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	85543	2013	136,204	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,658,796	72
Monterey-Salinas Trans	MON	U	Medium Bus	R	02663	2012	202,554	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,728,796	72
North River Rec & Park	KER	U	Medium Bus	R	04739	2011	143,567	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,798,796	72
North River Rec & Park	KER	U	Medium Bus	R	89166	2013	103,154	\$ 56,000	\$ 14,000	\$ 70,000	\$ 9,868,796	72
North River Rec & Park	KER	U	Minivan	R	09550	2013	56,798	\$ 39,200	\$ 9,800	\$ 49,000	\$ 9,917,796	72
North River Rec & Park	KER	U	Minivan	R	22495	2014	80,452	\$ 39,200	\$ 9,800	\$ 49,000	\$ 9,966,796	72
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	R	21323	2011	134,882	\$ 56,000	\$ 14,000	\$ 70,000	\$ 10,036,796	72
Shasta Sr Nutrition Prog	SHA	R	Medium Bus	R	21325	2011	115,248	\$ 56,000	\$ 14,000	\$ 70,000	\$ 10,106,796	72
Big Valley 50 Plus	LAS	R	Small Bus	SE				\$ 50,400	\$ 12,600	\$ 63,000	\$ 10,169,796	71
ELD Co Transit Auth	ELD	R	Minivan	R	51062	2013	116,636	\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,218,796	71

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
FFY 2015-17 Small Urban and Rural Prioritized List
(IN STATE SCORE PRIORITY ORDER)

Item 8
Attachment
Page 3 of 4

Agency	Co	U/R	Project	Type	VIN	Year	Miles	FTA 5310 Share	Match (Toll Credits)	Total Project	Cumulative (Federal \$)	State Score
San Benito Co Local Trans	SBN	R	Large Bus	SE				\$ 58,400	\$ 14,600	\$ 73,000	\$ 10,291,796	71
											120% Line	
MHCAN	SC	U/R	Medium Bus	SE				\$ 56,000	\$ 14,000	\$ 70,000	\$ 10,361,796	69
City of Vista	SD	U	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,410,796	68
City of Rio Vista	SOL	U	Medium Bus	R	39011	2012	171,702	\$ 56,000	\$ 14,000	\$ 70,000	\$ 10,480,796	62
City of Rio Vista	SOL	U	Large Bus	R	72786	2013	122,152	\$ 58,400	\$ 14,600	\$ 73,000	\$ 10,553,796	57
Ampla Health	YUB	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,602,796	0
Ampla Health	YUB	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,651,796	0
Ampla Health	YUB	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,700,796	0
Ampla Health	YUB	R	Minivan	SE				\$ 39,200	\$ 9,800	\$ 49,000	\$ 10,749,796	0
UCP SLO - Ride On	SLO	U	Large Bus	R	60183	2009	250418	\$ 58,400	\$ 14,600	\$ 73,000	\$ 10,822,796	0
UCP SLO - Ride On	SLO	U	Large Bus	R	60191	2009	234875	\$ 58,400	\$ 14,600	\$ 73,000	\$ 10,895,796	0
UCP SLO - Ride On	SLO	U	Large Bus	R	60199	2009	234647	\$ 58,400	\$ 14,600	\$ 73,000	\$ 10,968,796	0
UCP SLO - Ride On	SLO	U	Large Bus	R	86879	2011	223165	\$ 58,400	\$ 14,600	\$ 73,000	\$ 11,041,796	0
UCP SLO - Ride On	SLO	U	Large Bus	R	80022	2011	191437	\$ 58,400	\$ 14,600	\$ 73,000	\$ 11,114,796	0
EXPANDED PROJECTS												
Eastern Sierra Transit Authority	INY	R	Operating Assistance	OP				\$ 30,060	\$ 30,060	\$ 60,120	\$ 60,120	98
Area 1 Agency on Aging	HUM	R	Operating Assistance	OP				\$ 73,267	\$ 73,267	\$ 146,534	\$ 206,654	96
Consolidated TribHlth Proj	MEN	R	Operating Assistance	OP				\$ 122,394	\$ 122,394	\$ 244,787	\$ 451,442	96
City of Visalia	TUL	U	Mobility Management	MM				\$ 160,640	\$ 40,160	\$ 200,800	\$ 652,242	95
City of Vista	SD	U	Operating Assistance	OP				\$ 146,611	\$ 146,611	\$ 293,222	\$ 945,463	95
Mendocino Trans Authority	MEN	R	Mobility Management	MM				\$ 459,360	\$ 114,840	\$ 574,200	\$ 1,519,663	95
Town of Truckee	NEV	R	Operating Assistance	OP				\$ 351,253	\$ 351,253	\$ 702,506	\$ 2,222,169	95
Lake Transit Authority	LAK	R	Operating Assistance	OP				\$ 112,570	\$ 112,570	\$ 225,139	\$ 2,447,308	94
Community Bridges	SC	U/R	Operating Assistance	OP				\$ 237,600	\$ 237,600	\$ 475,200	\$ 2,922,508	93
ARC Imperial Valley	IMP	R	Operating Assistance	OP				\$ 96,606	\$ 96,606	\$ 193,211	\$ 3,115,719	92
Imperial Co Trans Com	IMP	R	Mobility Management	MM				\$ 282,442	\$ 70,610	\$ 353,052	\$ 3,468,771	92
Lake Transit Authority	LAK	R	Operating Assistance	OP				\$ 32,760	\$ 32,760	\$ 65,520	\$ 3,534,291	92
NCI Affiliates	SLO	U	Operating Assistance	OP				\$ 112,800	\$ 112,800	\$ 225,600	\$ 3,759,891	92
South Coast Seniors, Inc.	MEN	R	Operating Assistance	OP				\$ 125,862	\$ 125,862	\$ 251,725	\$ 4,011,616	92
Humboldt Medi-Trans	HUM	R	Operating Assistance	OP				\$ 150,000	\$ 150,000	\$ 300,000	\$ 4,311,616	91
ElderHelp of San Diego	SD	U	Operating Assistance	OP				\$ 112,106	\$ 112,106	\$ 224,212	\$ 4,535,828	90
FACT	SD	U	Mobility Management	MM				\$ 640,000	\$ 160,000	\$ 800,000	\$ 5,335,828	90
Wilshire Community Services	SLO	U/R	Operating Assistance	OP				\$ 30,000	\$ 30,000	\$ 60,000	\$ 5,395,828	89
Community Partners	SB	R	Operating Assistance	OP				\$ 215,342	\$ 215,342	\$ 430,685	\$ 5,826,513	88
Seniors Council	SC	U/R	Operating Assistance	OP				\$ 130,049	\$ 130,049	\$ 260,098	\$ 6,086,610	88
Golden Umbrella	SHA	R	Operating Assistance	OP				\$ 265,151	\$ 265,151	\$ 530,302	\$ 6,616,912	87
County of Ventura, Hlth Serv	VEN	U	Operating Assistance	OP				\$ 30,000	\$ 30,000	\$ 60,000	\$ 6,676,912	86
SLOCOG/SLO Regional Rideshare	SLO	U	Mobility Management	MM				\$ 319,535	\$ 79,884	\$ 399,419	\$ 7,076,331	86
Amador Transit	AMA	R	Operating Assistance	OP				\$ 18,840	\$ 15,072	\$ 30,144	\$ 7,106,475	85
Faith in Action	SOL	U/R	Operating Assistance	OP				\$ 150,000	\$ 150,000	\$ 300,000	\$ 7,406,475	85
Tahoe Transportation District	ELD	R	Operating Assistance	OP				\$ 40,000	\$ 40,000	\$ 80,000	\$ 7,486,475	85
											100% Line	
MHCAN	SC	U/R	Operating Assistance	OP				\$ 70,152	\$ 70,152	\$ 140,304	\$ 7,626,779	83
San Benito Co Local Transp Auth	SBN	R	Operating Assistance	OP				\$ 163,200	\$ 163,200	\$ 326,400	\$ 7,953,179	83
Solano Transportation Authority	SOL	U	Mobility Management	MM				\$ 400,000	\$ 100,000	\$ 500,000	\$ 8,453,179	82
Tehama Co Opp Center, Inc.	TEH	R	Operating Assistance	OP				\$ 163,717	\$ 163,717	\$ 327,434	\$ 8,780,613	82
Valley Resource Ctr Rtd	RIV	U	Operating Assistance	OP				\$ 37,419	\$ 37,419	\$ 74,838	\$ 8,855,450	82
Livermore Ama Vly Trans	ALA	U	Operating Assistance	OP				\$ 12,000	\$ 12,000	\$ 24,000	\$ 8,879,450	81
											120% Line	
Amador Transit	AMA	R	Mobility Management	MM				\$ 72,799	\$ 18,200	\$ 90,998	\$ 8,970,449	80
Camping Unlimited	SC	R	Operating Assistance	OP				\$ 66,140	\$ 66,140	\$ 132,279	\$ 9,102,728	80
Camping Unlimited	SC	R	Operating Assistance	OP				\$ 332,418	\$ 332,418	\$ 664,835	\$ 9,767,563	80
Santa Cruz Metro Transit District	SC	U	Operating Assistance	OP				\$ 19,479	\$ 19,479	\$ 38,958	\$ 9,806,522	80
Tehama County	TEH	R	Operating Assistance	OP				\$ 399,896	\$ 399,896	\$ 799,793	\$ 10,606,314	80
Tahoe Transportation District	ELD	R	Mobility Management	MM				\$ 32,000	\$ 8,000	\$ 40,000	\$ 10,646,314	79
Western Placer CTSA	PLA	R	Operating Assistance	OP				\$ 84,000	\$ 84,000	\$ 168,000	\$ 10,814,314	79
Palo Verde Valley Transit Agency	SB	R	Mobility Management	MM				\$ 18,000	\$ 4,500	\$ 22,500	\$ 10,836,814	78
Palo Verde Valley Transit Agency	SB	R	Operating Assistance	OP				\$ 96,654	\$ 96,654	\$ 193,308	\$ 11,030,122	78
Victor Valley Transit Authority	SB	R	Mobility Management	MM				\$ 226,080	\$ 56,520	\$ 282,600	\$ 11,312,722	78
Victor Valley Transit Authority	SB	R	Operating Assistance	OP				\$ 120,000	\$ 120,000	\$ 240,000	\$ 11,552,722	78
Common Ground	CAL	R	Operating Assistance	OP				\$ 194,808	\$ 194,808	\$ 389,615	\$ 11,942,338	77
Common Ground	CAL	R	Mobility Management	MM				\$ 170,400	\$ 42,600	\$ 213,000	\$ 12,155,338	77
Livermore Ama Vly Trans	ALA	U	Mobility Management	MM				\$ 192,000	\$ 48,000	\$ 240,000	\$ 12,395,338	76
Butte CAG/ Butte RT	BUT	R	Operating Assistance	OP				\$ 240,000	\$ 240,000	\$ 480,000	\$ 12,875,338	71
City of Camarillo	VEN	U	Operating Assistance	OP				\$ 103,200	\$ 103,200	\$ 206,400	\$ 13,081,738	71
City of Rio Vista	SOL	U	Operating Assistance	OP				\$ 341,600	\$ 341,600	\$ 683,200	\$ 13,764,938	71
Life Steps Foundation	SB	U	Operating Assistance	OP				\$ 128,584	\$ 128,584	\$ 257,168	\$ 14,022,106	70
Gold Coast Transit District	VEN	U	Operating Assistance	OP				\$ 121,600	\$ 121,600	\$ 243,200	\$ 14,265,306	66
The Arc of Amador & Calaveras	AMA	R	Operating Assistance	OP				\$ 73,525	\$ 73,525	\$ 147,050	\$ 14,412,356	65
Big Valley 50 Plus	LAS	R	Operating Assistance	OP				\$ 90,900	\$ 90,900	\$ 181,800	\$ 14,594,156	48
Ampla Health	YUB	R	Operating Assistance	OP				\$ 100,446	\$ 100,446	\$ 200,893	\$ 14,795,049	0
Ampla Health	YUB	R	Operating Assistance	OP				\$ 100,446	\$ 100,446	\$ 200,893	\$ 14,995,942	0

Agency	Co	U/R	Project	Type	VIN	Year	Miles	FTA 5310 Share	Match (Toll Credits)	Total Project	Cumulative (Federal \$)	State Score
Ampla Health	YUB	R	Operating Assistance	OP				\$ 100,446	\$ 100,446	\$ 200,893	\$ 15,196,834	0
San Joaquin RTD	SJ	R	Operating Assistance	OP				\$ 156,106	\$ 93,664	\$ 187,327	\$ 15,384,162	0
Sierra Senior Providers Inc.	TUO	R	Buy Van For Svc Expansion	CA				\$ 29,400	\$ 9,800	\$ 39,200	\$ 15,423,362	0
Sierra Senior Providers Inc.	TUO	R	Buy Van For Svc Expansion	CA				\$ 37,800	\$ 12,600	\$ 50,400	\$ 15,473,762	0
Sierra Senior Providers Inc.	TUO	R	Operating Assistance	OP				\$ 167,288	\$ 167,288	\$ 334,576	\$ 15,808,338	0



DATE: MAY 11, 2017

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: APPROVE FISCAL YEAR 2017/18 PROGRAM OF PROJECTS

RECOMMENDATION:

- Approve the Program of Projects (POP) for federal transit operating, planning and capital assistance for FY 2017/18 (Attachment).

BACKGROUND:

The Federal Transit Administration (FTA) requires that the public be provided an opportunity to review transit projects proposed to be funded with federal dollars. As the designated recipient of federal transit funds, the VCTC is required to hold a public hearing and adopt a POP which lists projects to be funded with federal funds in each of the four urban areas in Ventura County. Thus, VCTC prepares the POP using separate programs for the Oxnard/Ventura, Thousand Oaks/Moorpark, Simi Valley, and Camarillo urbanized areas, as defined by the U.S. Census Bureau.

In early summer of each year VCTC approves a draft POP which can be used as the basis for a TIP amendment to incorporate the projects into the TIP. The Final POP, to be adopted in September, could incorporate changes based on adopted transit operator budgets, or other updated funding figures, such as the final adopted Metrolink budget.

Last month VCTC staff provided the transit operators with tables showing the calculation of estimated revenues and expenses for the four urbanized areas. That information was discussed at last month's Committee meeting. The transit operators were then to provide proposed programs based on the amounts of funds shown in the tables as being available for each operator.

Under VCTC's adopted policy, the estimated amount to be generated under the FTA formula by each transit operator's service provides the target amount for that operator's program. For agencies providing local bus service, the programming target includes the amount generated under the formula for the jurisdiction's population, after subtracting out a proportional share of costs for countywide planning activities. As discussed last month at TRANSCOM the countywide planning totals \$1,547,000, a reduced number for this year only due to the application of prior unexpended carryover funds.

It should be noted that the estimated FY 2017/18 funding is based on the amount authorized in the FAST Act reauthorization. Should the adopted FY 2018 Federal transportation budget be lower than these estimates, it will be necessary to make changes to the Program of Projects. (The preliminary information is that the FY 2016/17 budget about to be passed provides the full authorized amount.)

For the last few years, rather than include a small amount of Section 5339 funds in each operator's program based on what they generate, the POP swapped each local operator's share of 5339 funds with 5307 funds generated by VCTC Intercity Bus, thus assigning all Section 5339 funds to the VISTA capital leases. However, FTA recently restricted the use of 5339 funds to exclude maintenance, and since VCTC has purchased its own buses although it can still use 5339 funds for capital leases it can use less 5339 than before. Therefore, for this year staff is proposing that all the Oxnard/Ventura 5339 funds be used by Gold Coast, with the Oxnard/Ventura funds generated by VCTC bus service swapped to Gold Coast, while VCTC will continue swapping 5339 from the other operators. Thus, in the Simi Valley and Camarillo areas, the countywide planning contribution is reduced by an amount equal to the area's 5339 apportionment, and VCTC receives the entire 5339 apportionment. In the Thousand Oaks/Moorpark area a portion of the 5307 funds allocated to VCTC Intercity are swapped with the 5339 funds generated by Thousand Oaks and Moorpark.

At this time the POP does not include Section 5310 funds for Enhanced Mobility of Seniors and Individuals with Disabilities, nor does it include the Section 5307 funds generated through the formula for the Jobs Access & Reverse Commute (JARC) program. Later this year VCTC will do its competitive project selection process for these programs, and then publish a supplemental POP containing the selected Section 5310 and JARC projects. Since JARC is now consolidated with 5307, the Oxnard/Ventura and Thousand Oaks/Moorpark area show small unprogrammed balances. These unprogrammed balances also reflect a small amount of carryover.

As was discussed at last month's TRANSCOM meeting, due to the end of the Proposition 1B Transit Security program, VCTC can no longer point to the Proposition 1B expenditures as justifying an exemption from the federal requirement to set aside 1% of large urban 5307 apportionments for security. Staff is proposing that the Automatic Vehicle Locator item be counted as the required qualifying security expenditure.

Subsequent to the TRANSCOM meeting, staff will publish the POP for public notice, and will present the POP to the VCTC for Public Hearing and approval at the June 2nd meeting.

Program of Projects

The Ventura County Transportation Commission (VCTC) will hold a public hearing on the Program of Projects (POP) for the Oxnard, Thousand Oaks, Camarillo and Simi Valley Urbanized Areas (UAs) for projects to be funded with Federal Transit Administration funds in the 2017/18 Fiscal Year (FY 2018). The funds available in FY 2018 are estimated to be \$15,865,000 for the Oxnard UA, \$6,595,000 for the Thousand Oaks UA, \$2,435,000 for the Camarillo UA, and \$2,902,000 for the Simi Valley UA, based on anticipated FY 2018 funds, prior year carry-over funds, and federal discretionary funds. The public hearing will be held at 9:00 a.m. on Friday, June 2, 2017, in the Camarillo City Council Chamber, 601 Carmen Drive, in Camarillo. The POP is available for public inspection at 950 County Square Drive, Suite 207, Ventura CA 93003.

FY 2017/18 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
OXNARD/VENTURA URBANIZED AREA			
Gold Coast Transit			
<u>Operating Assistance</u>			
Operating Assistance	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000
	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000
<u>Planning Assistance</u>			
Transit Service Administration & Support	\$ 125,000	\$ 100,000	\$ 25,000
Marketing & Passenger Awareness Activities	\$ 125,000	\$ 100,000	\$ 25,000
	\$ 250,000	\$ 200,000	\$ 50,000
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 1,918,515	\$ 1,534,812	\$ 383,703
Operations and Maintenance Facility	\$ 520,208	\$ 416,166	\$ 104,042
Debt Service			
Operations and Maintenance Facility	\$ 854,793	\$ 683,834	\$ 170,959
Debt Service (5339 Funds)			
ADA Paratransit Service	\$ 1,118,514	\$ 894,811	\$ 223,703
	\$ 4,412,029	\$ 3,529,623	\$ 882,406
Total Gold Coast	\$ 6,762,029	\$ 4,779,623	\$ 1,982,406
Ventura County Transportation Commission			
<u>Operating Assistance</u>			
VCTC Intercity Operating Assistance (FY 18/19)	\$ 1,292,800	\$ 1,144,516	\$ 148,284
	\$ 1,292,800	\$ 1,144,516	\$ 148,284
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 18/19)	\$ 471,496	\$ 377,197	\$ 94,299
Regional Transit Information Center (FY 18/19)	\$ 138,750	\$ 111,000	\$ 27,750
Countywide Outreach Activities (FY 18/19)	\$ 500,000	\$ 500,000	\$ -
(CMAQ Funds)			
Fare Collection/Passenger Counting Data	\$ 131,250	\$ 105,000	\$ 26,250
Management (FY 18/19)			
Elderly/Disabled Planning/Evaluation (FY 18/19)	\$ 255,000	\$ 204,000	\$ 51,000
Bus Service Planning (FY 18/19)	\$ 220,000	\$ 176,000	\$ 44,000
	\$ 1,716,496	\$ 1,473,197	\$ 243,299
<u>Capital Assistance</u>			
Automatic Vehicle Locator System (FY 18/19)	\$ 131,250	\$ 105,000	\$ 26,250
Metrolink Capital Rehabilitation (FY 18/19)	\$ 1,794,920	\$ 1,794,920	\$ -
Metrolink Capital Rehab (FY 18/19)(Sec 5337)	\$ 4,904,591	\$ 4,904,591	\$ -
	\$ 6,830,761	\$ 6,804,511	\$ 26,250
Total VCTC	\$ 9,840,057	\$ 9,422,224	\$ 417,833
Valley Express			
<u>Operating Assistance</u>			
Operating Assistance (FY 18/19)	\$ 1,248,508	\$ 624,254	\$ 624,254
Total Valley Express	\$ 1,248,508	\$ 624,254	\$ 624,254
TOTAL	\$ 17,850,594	\$ 14,826,101	\$ 3,024,493

FY 2017/18 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
THOUSAND OAKS/MOORPARK URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 18/19)	\$ 323,548	\$ 258,838	\$ 64,710
	\$ 323,548	\$ 258,838	\$ 64,710
<u>Capital Assistance</u>			
VCTC Svcs - Cap Leases (FY18/19)	\$ 247,109	\$ 247,109	\$ -
VCTC Svcs - Cap Leases (FY18/19) (Sec 5339)	\$ 218,872	\$ 218,872	\$ -
Metrolink Capital Rehabilitation (FY 18/19)	\$ 740,333	\$ 740,333	\$ -
Metrolink Capital Rehab (FY 17/18)(Sec 5337)	\$ 3,344,178	\$ 3,344,178	\$ -
Automatic Vehicle Locator System (FY 18/19)	\$ 118,750	\$ 95,000	\$ 23,750
	\$ 4,669,242	\$ 4,645,492	\$ 23,750
Total VCTC	\$ 4,992,790	\$ 4,904,330	\$ 88,460
City of Thousand Oaks			
<u>Operating Assistance</u>			
Beach Bus	\$ 100,000	\$ 50,000	\$ 50,000
	\$ 100,000	\$ 50,000	\$ 50,000
<u>Planning Assistance</u>			
Transit Outreach & Education	\$ 62,500	\$ 50,000	\$ 12,500
Transit Planning and Technical Support	\$ 62,500	\$ 50,000	\$ 12,500
	\$ 125,000	\$ 100,000	\$ 25,000
<u>Capital Assistance</u>			
Transit Vehicle Maintenance	\$ 437,500	\$ 350,000	\$ 87,500
Transit Facilities / Bus Stops Maintenance	\$ 250,000	\$ 200,000	\$ 50,000
Transit Vehicle Capital Lease	\$ 187,500	\$ 150,000	\$ 37,500
Bus Stop Enhancements	\$ 62,500	\$ 50,000	\$ 12,500
Bus System Technology Upgrades	\$ 187,500	\$ 150,000	\$ 37,500
Bus Wash	\$ 93,725	\$ 74,980	\$ 18,745
Inter-City ADA	\$ 62,500	\$ 50,000	\$ 12,500
	\$ 1,281,225	\$ 1,024,980	\$ 256,245
Total Thousand Oaks	\$ 1,506,225	\$ 1,174,980	\$ 331,245
City of Moorpark			
<u>Operating Assistance</u>			
Fixed Route/Paratransit Operating Assistance	\$ 235,650	\$ 117,825	\$ 117,825
	\$ 235,650	\$ 117,825	\$ 117,825
<u>Capital Assistance</u>			
Fixed Route Vehicle Capital Maintenance	\$ 160,000	\$ 128,000	\$ 32,000
Dial-a-Ride Capital Leases / Cap Maint	\$ 100,000	\$ 80,000	\$ 20,000
	\$ 260,000	\$ 208,000	\$ 52,000
Total Moorpark	\$ 495,650	\$ 325,825	\$ 169,825
TOTAL	\$ 6,994,665	\$ 6,405,135	\$ 589,530

FY 2017/18 Federal Transit Program of Projects

	Total Cost	Federal Share	Local Share & Other
CAMARILLO URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 18/19)	\$ 99,206	\$ 79,365	\$ 19,841
	\$ 99,206	\$ 79,365	\$ 19,841
<u>Capital Assistance</u>			
VCTC Svcs - Cap Leases (FY18/19) (Sec 5339)	\$ 104,529	\$ 104,529	\$ -
	\$ 104,529	\$ 104,529	\$ -
Total VCTC	\$ 203,735	\$ 183,894	\$ 19,841
City of Camarillo			
<u>Planning Assistance</u>			
Transit Planning	\$ 95,000	\$ 76,000	\$ 19,000
	\$ 95,000	\$ 76,000	\$ 19,000
<u>Operating Assistance</u>			
Camarillo Area Transit Operating Assistance	\$ 1,027,000	\$ 513,500	\$ 513,500
	\$ 1,027,000	\$ 513,500	\$ 513,500
<u>Capital Assistance</u>			
One Replacement Paratransit Vehicle	\$ 60,000	\$ 48,000	\$ 12,000
One Replacement Bus	\$ 90,000	\$ 72,000	\$ 18,000
Two Expansion Paratransit Vehicles	\$ 135,000	\$ 108,000	\$ 27,000
ADA Service	\$ 170,000	\$ 136,000	\$ 34,000
Camarillo Rail Station / Bus - Capital Maintenance	\$ 750,000	\$ 600,000	\$ 150,000
	\$ 1,205,000	\$ 964,000	\$ 241,000
Total Camarillo	\$ 2,327,000	\$ 1,553,500	\$ 773,500
TOTAL	\$ 2,530,735	\$ 1,737,394	\$ 793,341
SIMI VALLEY URBANIZED AREA			
Ventura County Transportation Commission			
<u>Planning Assistance</u>			
Transit Planning and Programming (FY 18/19)	\$ 44,500	\$ 35,600	\$ 8,900
	\$ 44,500	\$ 35,600	\$ 8,900
<u>Capital Assistance</u>			
VCTC Svcs - Cap Leases (FY18/19) (Sec 5339)	\$ 206,013	\$ 206,013	\$ -
	\$ 206,013	\$ 206,013	\$ -
Total VCTC	\$ 250,513	\$ 241,613	\$ 8,900
City of Simi Valley			
<u>Operating Assistance</u>			
Simi Valley Transit Operating Assistance	\$ 4,301,560	\$ 2,150,780	\$ 2,150,780
	\$ 4,301,560	\$ 2,150,780	\$ 2,150,780
<u>Capital Assistance</u>			
Preventive Maintenance	\$ 255,600	\$ 204,480	\$ 51,120
Non Fixed-Route ADA Paratransit Capital	\$ 337,064	\$ 269,651	\$ 67,413
Dispatch Software	\$ 45,000	\$ 36,000	\$ 9,000
	\$ 637,664	\$ 510,131	\$ 127,533
Total Simi Valley	\$ 4,939,224	\$ 2,660,911	\$ 2,278,313
TOTAL	\$ 5,189,737	\$ 2,902,524	\$ 2,287,213



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DATE: MAY 9, 2017

MEMO TO: TRANSIT OPERATORS ADVISORY COMMITTEE (TRANSCOM)

FROM: PETER DE HAAN, PROGRAMMING DIRECTOR

SUBJECT: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 - SB 1 (BEALL)

RECOMMENDATION:

- Review and discuss.

BACKGROUND:

At last month's TRANSCOM meeting staff reported on the passage a few days earlier of SB 1, by a two-thirds vote of the Legislature, to provide \$5.2 billion in new revenues for transportation projects, primarily rehabilitation and maintenance. Attached for TRANSCOM's discussion is staff's analysis of the law.



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**ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
SB 1 (BEALL)
VCTC ANALYSIS**

LEGISLATIVE HISTORY

In early 2015, Governor Brown called a Special Session of the Legislature to address transportation funding, especially road repair. Although no action was taken during the 2015-2016 Session, at the start of the current session transportation finance bills were reintroduced by Assembly Transportation Chair Jim Frazier and Senate Transportation and Housing Chair Jim Beall, with the Administration also issuing a revised proposal. On March 29th, the Governor and Legislative leadership announced an agreement on a transportation funding package, and SB 1 (Beall) was amended to include the provisions of the agreement. SB 1 was passed by a two-thirds vote of both houses on April 6th. It permanently increases fuel taxes and vehicle registration charges to provide an estimated \$52.4 billion of new revenues over 10 years.

A companion bill, ACA 5 (Frazier) was also passed by two-thirds votes, to place before the voters a Constitutional Amendment requiring that the funds provided under SB 1 can only be spent for transportation purposes.

This report includes a flow chart from the California Association of Councils of Governments (CalCOG) summarizing how the SB 1 funds will flow to transportation programs from the various new revenues.

“FIX IT FIRST” EMPHASIS

Consistent with the primary original goal to provide adequate funds for road repair, approximately 65% of the new revenue from SB 1 will go for repair of state highways and local streets. The law specifies that \$400 million per year will be set aside for state highway bridge and culvert maintenance, and the remaining maintenance funds will be divided with 50% going to state highways and 50% going directly to local jurisdictions for streets and roads maintenance, following the existing distribution formula. Local jurisdictions having a pavement condition index of 80 or more have the flexibility to use SB 1 funds for other transportation purposes.

The eleven local jurisdictions in Ventura County are estimated to receive a total of \$9.7 million from SB 1 in FY 2017/18, and in FY 2018/19 (the first full year of the tax) should receive \$25.8 million. By comparison, Measure AA was going to initially provide \$35.0 million per year to the local jurisdictions, although by a different, locally-developed distribution formula.

SB 1 requires that where practical, projects funded with this money must incorporate “complete streets” features. There is a local “maintenance of effort” requirement that each agency continue spend no less than the annual average from its general fund during 2009/10 through 2011/12 for street and road repair. SB 1 also says that local jurisdictions must provide CTC with lists of the projects to receive the funds, although there is some flexibility to change projects after the list was submitted.

REVENUE STABILIZATION PLUS TAX INCREASES

Besides increasing taxes, the State's new funding package addresses some of the long-standing transportation revenue instability problems. Previously, some of the State fuel taxes were set at a fixed amount per gallon resulting in erosion of the buying power over many years. Other fuel taxes contained an adjustment mechanism whereby the tax rate was adjusted based on the price of fuel, causing a significant revenue drop over the last few years. Under SB 1, the entire fuel tax rate as well as the new fees will be pegged to the California Consumer Price Index (CCPI), so that the fuel tax revenues will no longer fluctuate based on the price of fuel, and the buying power of all the revenues should be maintained. Future fuel tax and fuel sales tax revenues will still drop, however, due to fuel efficiency and alternate vehicles. To a certain unknown extent, this drop will be offset by the increase in alternate fueled vehicles paying the new Alternate-Fuel Vehicle Fee.

The following tax increases were approved by SB 1 to raise \$52.3 billion over 10 years:

Gasoline Excise Tax: Increases the tax rate by 12 cents per gallon on November 1, 2017. On July 1, 2019, changes the tax rate again to cancel out adjustments since 2010 due to gasoline price fluctuations.

Diesel Fuel Excise Tax: Increases the tax rate by 20 cents per gallon on November 1, 2017. As with the Gasoline Excise Tax, changes the tax rate again on July 1, 2019 to cancel out adjustments since 2010 due to fuel price fluctuations.

Diesel Fuel Sales Tax: Increases the tax rate by 4% effective November 1st.

Vehicle Registration Fee ("Transportation Improvement Fee"): Adds a fee of \$25 - \$175 per year based on vehicle value, starting with calendar year 2018, subject to adjustment based on CCPI.

Alternate-Fueled Vehicle Fee: Introduces a \$100 annual fee on alternate-fueled vehicle models 2020 and later, subject to adjustment based on CCPI.

RELATIVELY SMALL SHARE FOR VCTC PRIORITIES

Aside from the significant amount of money apportioned by formula to the local jurisdictions for street repair, there is also a much smaller amount that provides a guaranteed share to Ventura County for priorities established by VCTC. These funds fall under the following programs:

Flexible Transit Funds: 3.5% of the 4% Diesel Fuel Sales tax increase, approximately \$250 million per year, will be provided to increase the State Transit Assistance program which provides money by formula which can be used for transit operations and capital. Over the past several years these allocations have dropped so this increase will more than offset the prior losses. For example, in FY 2012/13 Ventura County received \$5.0 million but the current FY

2017/18 estimate (without SB 1 included) is \$3.6 million. It should also be noted that the formula cap-and-trade funds received by VCTC for transit service improvements are also dropping significantly, raising the possibility that STA will eventually be needed to continue those new services.

Due to the lag in distributing the new funds VCTC anticipates little change for 2017/18, but in 2018/19 SB 1 should provide for an increase of \$3.1 million. Under the STA formula, \$0.4 million of the county's apportionment is designated for Gold Coast Transit and Metrolink, leaving \$2.7 million of the new funds for VCTC priorities. VCTC's policy has been to use its ongoing STA share for VCTC Intercity Bus and Metrolink operations.

Transit State of Good Repair: Besides the "Fix it First" emphasis for highways and streets, SB 1 also provides that \$105 million per year from the new Vehicle Registration Fee, adjusted for California CPI, will be distributed by the STA formula for transit state of good repair costs including projects to maintain, repair, rehabilitate or modernize transit vehicles and facilities, or to purchase vehicles or construct facilities that improve transit services. Prior to receipt of funds project sponsors must submit to Caltrans a list of the projects that will use the funds. Staff anticipates Ventura County will receive about \$1 million per year from this fund.

State Transportation Improvement Program (STIP): The STIP will receive a share of the anticipated revenue increase resulting from the stabilization of the existing fuel tax rate. Over ten years these funds are estimated to add \$1.1 billion STIP projects, of which VCTC's county share would be \$18 million. While these new funds are certainly welcome it is important to recognize that the approval of the last 5-year STIP required the removal of \$750 million worth of projects which will not be fully offset by the new \$1.1 billion over 10 years, so the increased funds might not be enough to allow the programming of new projects in the 2018 STIP. One likely short-term benefit to VCTC of the new STIP funds is that VCTC had anticipated in 18/19 a significant cut in the 5% of its county share available for Planning, Programming and Monitoring, but now that impending cut will be significantly lessened or possibly even eliminated.

OTHER APPORTIONED FUNDS LIKELY TO BENEFIT VENTURA COUNTY

The various regional rail agencies in California had advocated for direct formula subventions for commuter and intercity rail, and SB 1 provided these set asides, utilizing 0.5% of the 4.0% increase in the diesel fuel sales, as follows:

Commuter Rail: SB 1 provides 0.25% of the 4.0% diesel sales tax increase by formula to the commuter rail operators, for an estimated total of \$20 million per year. Despite the large variance in rail system size, the funds are initially divided equally among the 5 commuter rail agencies, so that Metrolink will get about \$4 million. Starting in 2020 the funds are to be distributed according to a formula developed by the State Transportation Agency. The funds can be used for capital or operations.

Intercity Rail: Another 0.25% of the 4.0% diesel sales tax increase is to be distributed to the state's three intercity rail agencies, one of which is LOSSAN. The distribution formula will be determined by the State Transportation Agency, although each of the 3 agencies must receive a minimum of 25%, meaning that LOSSAN will get at least \$5 million per year. These funds can be used for capital or operations.

APPORTIONED FUNDS THAT WILL NOT INITIALLY GO TO VENTURA COUNTY

SB 1 makes permanent the "State/Local Partnership" program, to provide \$200 million per year for jurisdictions that have approved local tax measures to support transportation. Specifically excluded are local general taxes such as those in Oxnard, Ventura, Port Hueneme and Santa Paula. Therefore, with no local transportation tax Ventura County will not be eligible for these funds.

SIGNIFICANT EXPANSION OF STATEWIDE COMPETITIVE PROGRAMS

Although the primary emphasis is on "State of Good Repair," there is a significant amount of funding in SB 1 for transportation improvements. These funds will be primarily distributed to projects selected by the state through competitive grants. Funds will go to the following programs:

Active Transportation Program: This program will be augmented by \$100 million per year starting in FY 2017/18, nearly doubling the size of the program. Furthermore, since the funds are committed through adoption of a five-year program, it will be possible to program the next five years of SB 1 funds at once. As a result, the next funding cycle will likely be a one-time opportunity to program far more projects than usual. Although the current program includes a guaranteed minimum of funds going to Ventura County projects, this provision is related to the requirements of federal funds currently going to the program, so the state could program all of the funds added by SB 1 without increasing the county minimums.

VCTC will work with CTC as the guidelines are revised for the next funding cycle, and will continue working with local agencies as resources allow to help develop competitive grant applications for the next round are submitted to CTC.

Transit and Intercity Rail Capital Program: SB 1 provides about \$245 million per year for this competitive grant program administered by the State Transportation Agency. The program had previously been funded largely by cap-and-trade funds. VCTC will likely need to work with local bus and rail operators to support transit capital applications to the state, working especially with SCRRRA and LOSSAN to identify and apply for possible priorities on the Ventura County rail line for which VCTC has significant responsibility.

Trade Corridor Enhancement Fund: Ten cents of the diesel fuel per-gallon tax increase, an estimated \$3.3 billion over 10 years, will flow directly to this program, which will take the place of the Trade Corridor Improvement Fund that was funded through Proposition 1B. The Commission will recall that the Proposition 1B Trade Corridor funds were distributed based on

regional priorities developed by a Consensus Group for each corridor, with the Southern California program including \$33 million for the Rice/101 Interchange, the 101/23 Interchange, and the Hueneme Road Widening. The change in program name, and the legislative language, appears intended to provide for a more state-driven rather than corridor-driven prioritization process.

There is no legislative language delegating authority for project selection to an agency such as CTC, so that decision remains with the Legislature for now. VCTC will need to continue to monitor this process and determine how to best advocate for freight movement projects such as the Rice Road Bridge and Port of Hueneme Flow Improvement.

Solutions for Congested Corridors Program: This program will provide about \$250 million per year for a competitive program for projects to be selected by CTC that “are part of a comprehensive corridor plan designed to reduce congestion in highly traveled corridors.” Eligible projects include improvements to state highways, public transit facilities, local streets and roads, bicycle and pedestrian facilities, and restoration or preservation work that protects critical local habitat or open space. Highway capacity expansion projects are not eligible with the exception of high-occupancy vehicle and high-occupancy toll lanes or other non-general purpose lanes such as auxiliary lanes or truck-climbing lanes.

VCTC will need to work with the other regional agencies to be involved with CTC in the development of guidelines, and will need to consider possible Ventura County projects that could use these funds in the future.

Local Planning Grants: SB 1 sets aside \$25 million per year for local planning grants to be selected by Caltrans. Staff expects to monitor the program as information becomes available, to consider possible grants for local planning work in Ventura County.

NUMEROUS MISCELLANEOUS PROVISIONS

SB 1 contains a host of other provisions addressing transportation issues. Items of interest to VCTC or Ventura County agencies include:

- Loan Repayment: In addition to new tax revenues SB 1 also commits to the repayment over three years of \$706 million of old loans taken from transportation accounts to balance the state budget, and provides for the distribution of this money primarily for road rehabilitation and the Transit and Intercity Rail Capital Program which will receive \$236 million.
- Termination of Transportation Congestion Relief Program: SB 1 terminates this program by which the Legislature in the early 2000’s earmarked state budget surplus funds to designated projects. There was one project in Ventura County, namely the Route 101 California Street Off Ramp project in Ventura which had a \$15 million earmark. The City of Ventura was unable to identify sufficient resources to fully-fund that project, so now that prior earmark has been eliminated.

- Environmental Streamlining: The bill includes provisions to expand the CEQA exemption for road repair and to establish an Advanced Mitigation Program.

RELATED LEGISLATION

In parallel to the negotiations on SB 1 to secure two-thirds support, two other bills have been passed:

- SB 132 (Budget Committee) includes earmarks of \$927 million from state transportation funds for projects in Riverside and Merced Counties, plus \$50 million for an Air Resources Board program for low-emission warehouses.
- SB 496 (Canella) provides that design service contract indemnity provisions are unenforceable except under certain circumstances. This bill had been opposed by the Self-Help Counties Coalition.

VCTC ACTIONS FOR THE UPCOMING YEAR

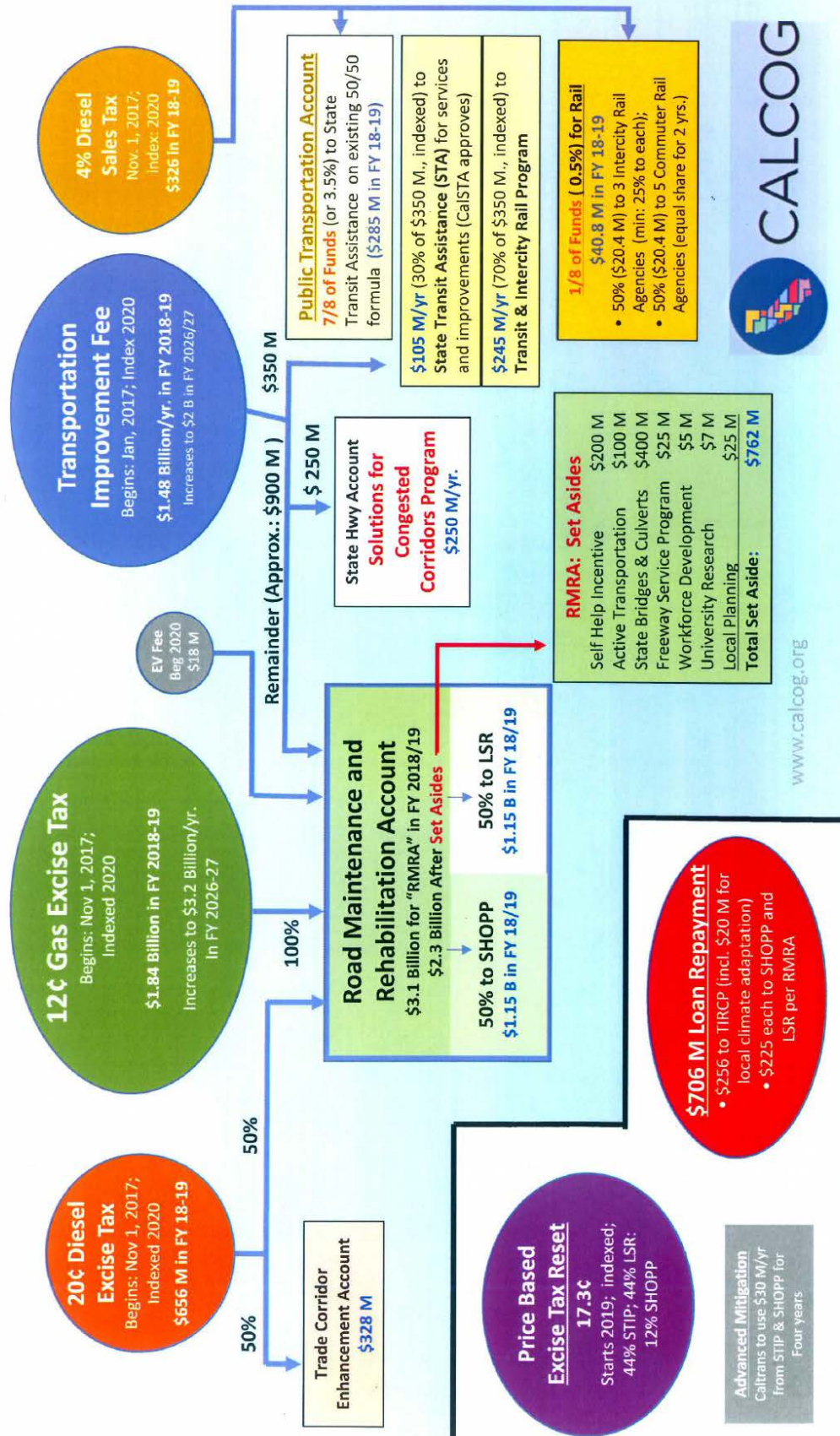
In the coming months VCTC will need to develop priorities for new transit funds to be included in its apportionment. With the new taxes going into effect November 1st, and the time lag in distribution of funds from the state, it would be premature at this time to include new monies in the FY 2017/18 budget, but these new funds will affect the transit priorities in the FY 2018/19 budget, as well as the availability of PPM funds in that year.

During the upcoming year, VCTC will need to work extensively with SCRRA and LOSSAN to consider strategies for using the new direct subventions to those agencies. As has been described VCTC will also need to work with the local agencies consider strategies for possible projects from the other competitive programs, while at the same time working with CTC, Caltrans, and the other regional agencies to engage in the guidelines development process for the various new funds.

At its April meeting TTAC requested periodic updates on SB 1 implementation. Staff believes this suggestion would be appropriate for the Commission and the other committees as well so during the upcoming year these periodic updates will be provided.

SB 1: TRANSPORTATION ACCOUNT FLOWS (DRAFT)

FY 18-19 Estimates from Senate
Appropriations Committee Analysis



UNSPECIFIED ABBREVIATIONS FROM CALCOG GRAPHIC:

“B” = Billion

“Beg” = Begins

“EV Fee” = Electric Vehicle Fee

“CalSTA” = California State Transportation Agency

“FY” = Fiscal Year

“LSR” = Local Streets and Roads

“Jan” = January

“M” = Million

“Nov” = November

“SHOPP” = State Highway Operations and Protection Program

“STIP” = State Transportation Improvement Program

“TIRCP” = Transit & Intercity Rail Capital Program