

ATTACHMENT C

RECOMMENDED TDA ARTICLE 3 PROGRAM BASED ON CALL FOR PROJECTS				
		17/18	18/19	2-Year Total
Available Funds:				
Carryover		\$ 254,239	\$ 43,680	\$ 297,919
Estimated Apportionment		\$ 648,880	\$ 650,000	\$ 1,298,880
Bike Path Maintenance (25%)		\$ (162,220)	\$ (162,500)	\$ (324,720)
Available for Projects		\$ 740,899	\$ 531,180	\$ 1,272,079
Projects:				
Conejo School Road	Thousand Oaks	\$ 252,500		\$ 252,500
Santa Paula High School	Santa Paula	\$ 266,000		\$ 266,000
West LA Avenue	Simi Valley	\$ 117,728		\$ 117,728
Casitas Vista Road	Ventura County	\$ 11,991		\$ 11,991
Sespe Street	Ventura County	\$ 49,000		\$ 49,000
Arroyo Drive PE	Moorpark		\$ 531,180	\$ 531,180
TOTAL PROGRAM		\$ 697,219	\$ 531,180	\$ 1,228,399
Year End Carryover		\$ 43,680	\$ -	

NOTE: FY 17/18 allocations for approval now. FY 18/19 allocation programmed for future approval based on actual revised estimate.