ATTACHMENT B

2017 CMAQ/Artile 3 CALL FOR PROJECTS

AGENCY	PROJECT NAME	CMAQ	ARTICLE 3	Required Matching Funds	Other Funds	Total Project Cost	Required Match %	Total Local Committed Funds	Leveraged Funds %	TC Req?	Eligible Project	Planning Consistency	Financial Feasibility	Screening Criteria Comments	Score
City of Thousand Oaks	Conejo School Road and Willow Lane Sidewalk and Bikelane Project	$ 1,709,150	$ 252,500	$ 221,439	$ 1,740,211	$ 3,923,300	11.47%	$ 1,076,660	35.44%	N	y	y	y		82
City of Moorpark	Arroyo Drive Pedestrian Improvements - Phase III	$ -	$ 531,180	$ 68,820	$ -	$ 600,000	11.47%	$ 68,820	11.47%	N	y	y	y		74
County of Ventura	Central Avenue Pedestrian Improvement Project	$ 880,874	$ -	$ 114,127	$ 65,000	$ 1,060,001	11.47%	$ 114,127	11.47%	N	y	y	y		71
County of Ventura	Potrero Road Bike Lanes Project	$ 1,394,217	$ -	$ 180,636	$ 250,000	$ 1,824,853	11.47%	$ 430,636	23.60%	N	y	y	y		70
City of Thousand Oaks	Rancho Road Pedestrian and Bicycle Transportation Improvements	$ 659,314	$ -	$ 85,421	$ 945,001	$ 1,689,736	11.47%	$ 102,374	13.44%	N	y	y	y		68
City of Santa Paula	Santa Paula High School Neighborhood Traffic Safety Improvement Project	$ -	$ 266,000	$ -	$ 89,000	$ 355,000	N/A	$ -	0.00%	N	y	y	y		66
County of Ventura	Casitas Vista Road Bike Lanes Project	$ 488,686	$ 11,991	$ 63,314	$ 80,000	$ 643,991	11.47%	$ 63,314	11.23%	N	y	y	y		60
City of Thousand Oaks	Moorpark Road Bikelane and Sidewalk Improvement Project	$ 390,815	$ -	$ 50,635	$ 783,000	$ 1,224,450	11.47%	$ 76,287	16.33%	N	y	y	y		59
City of Simi Valley	West Los Angeles Avenue Improvements from the City's Public Services Center to th west of the Alamos Canyon Creek Bridge	$ 1,282,272	$ 117,728	$ -	$ -	$ 1,400,000	8.13%	$ -	0.00%	N/A	Y	y	y	Used TDA for minimum req CMAQ match. (Used CMAQ Toll Credits to reduce TDA share to available balance.)	57
County of Ventura	Sespe Street Bike Lanes Project	$ 632,990	$ 49,000	$ 82,011	$ 100,000	$ 864,001	11.47%	$ 82,011	10.73%	N	y	y	y		55
County of Ventura	Rice Road Bike Lanes Project	$ 1,156,202	$ -	$ 149,799	$ -	$ 1,306,001	11.47%	$ 149,799	11.47%	N	y	y	y		53
City of Camarillo	Springville Bike Trail Phase 1 (Central Ave to Springville Dr.)	$ 1,372,215	$ -	$ 177,785	$ 50,000	$ 1,600,000	11.47%	$ 227,785	14.24%	Y	y	y	y		52
City of Thousand Oaks	Los Feliz Drive Sidewalk Project Phase 2	$ -	$ 711,780	$ 102,051	$ 75,894	$ 889,725	N/A	$ 177,945	20.00%	N	y	y	y		52
City of Camarillo	Springville Bike Trail Phase 2 (Springville Drive to Las Posas Road)	$ 1,106,625	$ -	$ 143,375	$ -	$ 1,250,000	11.47%	$ 143,375	11.47%	Y	y	y	y		47
City of Camarillo	Central Avenue Bike Lanes	$ 1,991,925	$ -	$ 258,075	$ -	$ 2,250,000	11.47%	$ 258,075	11.47%	Y	Y	Y	Y		45
Port of Hueneme	Alternative Technology for Vessel Emissions Reduction	$ 12,000,000	$ -	$ 1,376,400	$ -	$ 13,376,400	10.29%	$ 1,376,400	10.29%	y	y	y	N?	Not sure if project can move forward with less CMAQ. Insufficient match - will be resolved if lower CMAQ amount provided.	36
City of Camarillo	Pleasant Valley Road Southbound Off Ramp Improvements	$ 1,505,010	$ -	$ 194,990	$ -	$ 1,700,000	11.47%	$ 194,990	11.47%	Y	Y	Y	Y		35
City of Camarillo	ITS Master Plan / Traffic Signal Software Upgrade	$ 100,000	$ 50,000	$ 12,956	$ 10,000	$ 172,956	11.47%	$ 22,956	13.27%	N	Y/CMAQ, N/TDA	Y	Y	Not eligible under Article 3	27
City of Camarillo	US-101 Northbound Auxiliary Freeway Lanes	$ 4,426,500	$ -	$ 573,500	$ 4,426,500	$ 9,426,500	11.47%	$ -	0.00%	Y	N	N	y	Not Eligible - Capacity Increasing - Plan not identified.	
City of Camarillo	Ramp, Sidewalk, and Bike Trail Improvements	$ -	$ 100,000	$ -	$ 50,000	$ 150,000	N/A	$ 50,000	33.33%	N/A	N	Y	Y	Project not sufficiently defined. No Specific Information or Map Submitted	